

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
CITY CLERK DEPARTMENT**

	Actual 2011-12	Adopted 2012-13*	Revised 2012-13	Preliminary 2013-14
<u>General Fund</u>				
Administration (101-121)	\$ 242,955	\$ 421,818	\$ 421,818	\$ 507,602
Licenses & Permits (101-122)**	351,020	262,102	262,102	171,435
Public Records (101-123)	241,934	84,889	84,889	90,000
Public Meeting Support (101-124)	232,409	154,137	154,137	157,010
Elections (101-125)	38,179	218,893	218,893	226,750
Total General Fund	\$ 1,106,496	\$ 1,141,839	\$ 1,141,839	\$ 1,152,797
Department Grand Total	\$ 1,106,496	\$ 1,141,839	\$ 1,141,839	\$ 1,152,797

Note:

* Adjusted for Balancing Strategies

**Effective 7/1/12, the Licensing function is moved from City Clerk to the Community Development Department (101-823)