

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
FIRE DEPARTMENT**

	Actual 2011-12	Adopted 2012-13*	Revised 2012-13	Preliminary 2013-14
General Fund				
Administration (101-402)	\$ 1,741,593	\$ 1,451,759	\$ 1,451,759	\$ 1,513,848
Operations (101-403)	33,825,913	35,657,684	35,657,684	36,532,383
Mechanical Maintenance (101-404)	455,073	-	-	-
Prevention (101-411)	742,724	982,853	982,853	1,000,792
Communications (101-415)	824,240	831,106	831,106	833,106
Emergency Services (101-425)	43,920	180,498	180,498	192,035
Total General Fund	\$ 37,633,463	\$ 39,103,900	\$ 39,103,900	\$ 40,072,164
Other Funds				
Fire Grant Fund (265-401)	\$ 7,849,505	\$ 185,114	\$ 836,011	\$ -
Fire Mutual Aid Fund (266-403)	\$ 71,692	\$ 98,052	\$ 98,052	\$ 100,000
Special Events Fund (267-403)	\$ 151,417	\$ 34,551	\$ 34,551	\$ 100,000
Capital Improvement Fund (401-401)	\$ 267,344	\$ -	\$ -	\$ 592,000
Hazardous Disposal Fund (510-421)	\$ 1,421,862	\$ 1,740,359	\$ 1,754,058	\$ 1,607,000
Emergency Medical Services Fund				
Projects (511-401)	\$ 139,956	\$ -	\$ -	\$ -
Emergency Medical Services (511-405)	16,849,837	15,716,817	7,994,762	6,999,440
Total Emergency Medical Services Fund	\$ 16,989,793	\$ 15,716,817	\$ 7,994,762	\$ 6,999,440
Fire Communication Fund (701-416)	\$ 3,424,574	\$ 4,212,014	\$ 4,212,014	\$ 3,802,852
Total Other Funds	\$ 30,176,187	\$ 21,986,907	\$ 14,929,448	\$ 13,201,292
Department Grand Total	\$ 67,809,650	\$ 61,090,807	\$ 54,033,348	\$ 53,273,456

Note:

*Adjusted for Balancing Strategies