

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
POLICE DEPARTMENT**

	Actual 2011-12	Adopted 2012-13*	Revised 2012-13	Preliminary 2013-14
General Fund				
Administrative Services (101-302-30001)	\$ 4,969,099	\$ 5,493,265	\$ 5,493,265	\$ 5,411,417
Field Services (101-302-30002)	32,498,045	34,039,075	34,039,075	34,563,699
Investigative Services (101-302-30003)	12,154,208	12,301,766	12,301,766	11,556,850
Support Services (101-302-30004)	12,993,334	14,031,181	14,031,181	14,507,087
Office of the Chief (101-302-30009)	805,109	822,001	822,001	835,019
Total General Fund	\$ 63,419,796	\$ 66,687,288	\$ 66,687,288	\$ 66,874,072
Other Funds				
Asset Forfeiture Fund				
Administrative Services (260-302-30001)	\$ 41	\$ 125,000	\$ 125,000	\$ 30,000
Field Services (260-302-30002)	491,597	602,413	602,413	424,132
Investigative Services (260-302-30003)	362,110	79,957	79,957	12,000
Support Services (260-302-30004)	162,088	142,000	142,000	147,500
Office of the Chief (260-302-30009)	194	-	-	-
Total Asset Forfeiture Fund	\$ 1,016,030	\$ 949,370	\$ 949,370	\$ 613,632
Special Grant Fund (261-301)	\$ 2,037,669	\$ 1,036,589	\$ 3,584,137	\$ 948,107
Supplemental Law Enforcement Fund				
Field Services (262-302-30002)	\$ 298,199	\$ 353,243	\$ 353,243	\$ 387,627
Total Supplemental Law Enforcement Fund	\$ 298,199	\$ 353,243	\$ 353,243	\$ 387,627
Special Events Fund (267-302-30009)	\$ 569,455	\$ 734,403	\$ 734,403	\$ 738,277
Police Building Project Fund (303-301)	\$ 2,160,260	\$ 2,400,000	\$ 2,400,000	\$ 2,700,000
Joint Helicopter Operation Fund (602-311)	\$ 611,582	\$ 1,103,791	\$ 1,103,791	\$ 4,595,914
Total Other Funds	\$ 6,693,194	\$ 6,577,396	\$ 9,124,944	\$ 9,983,557
Department Grand Total	\$ 70,112,990	\$ 73,264,684	\$ 75,812,232	\$ 76,857,629

Note:

* Adjusted for Balancing Strategies