City of Glendale PRELIMINARY BUDGET

FISCAL YEAR 2013-14

Mayor

Honorable Dave Weaver

City Council

Honorable Laura Friedman Honorable Ara Najarian Honorable Frank Quintero Honorable Zareh Sinanyan

City Manager

Scott Ochoa

Assistant City Manager

Yasmin K. Beers

Deputy City Manager

John Takhtalian

Executive Management Team

Cindy Cleary, Director of Library, Arts & Culture
Ronald De Pompa, Police Chief
Matthew Doyle, Director of Human Resources
Jess Duran, Director of Community Services & Parks
Robert P. Elliot, CPA, Director of Finance
Michele Flynn, City Auditor
Brian Ganley, Chief Information Officer
Michael J. Garcia, City Attorney
Hassan Haghani, Director of Community Development
Ardashes Kassakhian, City Clerk
Philip Lanzafame, Executive Officer - Econ. Dev. & Asset Management
Rafi Manoukian, City Treasurer
Harold Scoggins, Fire Chief
Stephen Zurn, General Manager - GWP & Director of Public Works

Acknowledgements

Budget Team

Robert P. Elliot, CPA, Director of Finance Jason Bradford, CPA, Finance Administrator Armen Harkalyan, Revenue Manager Adrine Isayan, Sr. Budget Analyst Michelle Nguyen, Sr. Budget Analyst Alison Finch, Budget Associate Frank Padilla, Budget Associate

Information Services

PeopleSoft Team

Graphics Section

Design and Printing

Photo Credits

The John Underwood Photo Archives

Table of Contents

Budget Guide1
Budget Summaries
Summary of Resources & Appropriations8
Summary of Appropriations by Department9
Summary of Appropriations by Department/Fund10
Summary of Appropriations by Fund Type13
Summary of Budget by Fund Type
General Fund16
Special Revenue Funds22
Debt Services Funds31
Capital Improvement Funds32
Enterprise Funds34
Internal Service Funds37
Personnel Summary42
Department Budgets
Administrative Services44
City Attorney45
City Clerk46
City Treasurer47
Community Development48
Community Services & Parks50
Fire52
Glendale Water & Power53
Human Resources54
Information Services55
Library, Arts & Culture56
Management Services57
Police58
Public Works59