

**CITY OF GLENDALE  
SUMMARY OF APPROPRIATIONS  
FIRE DEPARTMENT**

	Actual 2010-11	Adopted 2011-12	Revised 2011-12	Preliminary 2012-13
<b>General Fund</b>				
Administration (101-402)	\$ 2,014,967	\$ 1,710,492	\$ 1,710,492	\$ 1,686,407
Operations (101-403)	32,912,776	34,452,741	34,474,823	36,806,715
Mechanical Maintenance (101-404)	542,296	453,539	453,539	-
Prevention (101-411)	1,115,847	990,365	990,365	951,515
Communication (101-415)	914,317	873,317	873,317	831,106
Emergency Services (101-425)	193,847	183,941	183,941	191,997
<b>Total General Fund</b>	<b>\$ 37,694,049</b>	<b>\$ 38,664,395</b>	<b>\$ 38,686,477</b>	<b>\$ 40,467,740</b>
<b>Other Funds</b>				
Fire Grant Fund (265-401)	\$ 2,190,352	\$ 1,074,836	\$ 4,891,182	\$ 176,885
Fire Mutual Aid Fund (266-403)	\$ (87,037)	\$ 100,000	\$ 100,000	\$ 100,000
Special Events Fund (267-403)	\$ 90,855	\$ 31,606	\$ 31,606	\$ 34,988
Capital Improvement Fund (401-401)	\$ 153,051	\$ 200,000	\$ 200,000	\$ -
Hazardous Disposal Fund (510-421)	\$ 1,682,924	\$ 1,748,680	\$ 1,748,680	\$ 1,708,145
<b>Fire Paramedic Fund</b>				
Fire (511-401)	\$ -	\$ 140,000	\$ 140,000	\$ -
Fire Paramedic (511-405)	14,638,583	14,782,582	14,782,582	15,861,337
<b>Total Fire Paramedic Fund</b>	<b>\$ 14,638,583</b>	<b>\$ 14,922,582</b>	<b>\$ 14,922,582</b>	<b>\$ 15,861,337</b>
Fire Communication Fund (701-416)	\$ 3,183,489	\$ 4,066,447	\$ 4,092,872	\$ 4,234,344
<b>Total Other Funds</b>	<b>\$ 21,852,218</b>	<b>\$ 22,144,151</b>	<b>\$ 25,986,922</b>	<b>\$ 22,115,699</b>
<b>Department Grand Total</b>	<b>\$ 59,546,267</b>	<b>\$ 60,808,546</b>	<b>\$ 64,673,399</b>	<b>\$ 62,583,439</b>