

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
INFORMATION SERVICES DEPARTMENT**

	Actual 2010-11	Adopted 2011-12	Revised 2011-12	Preliminary 2012-13
<u>Other Funds</u>				
Capital Improvement Fund (401-171)	\$ 211,658	\$ -	\$ -	\$ -
ISD Infrastructure Fund				
Projects (603-171)	\$ -	\$ -	\$ 100,000	\$ -
Infrastructure Support (603-174)	4,127,253	6,070,179	6,070,179	6,651,930
Total ISD Infrastructure Fund	\$ 4,127,253	\$ 6,070,179	\$ 6,170,179	\$ 6,651,930
ISD Applications Fund				
Projects (604-171)	\$ 201,510	\$ -	\$ -	\$ -
Application Support (604-175)	5,031,443	6,385,010	6,444,196	7,062,205
Application Support Transfers (604-175)	575,000	-	-	700,000
Total ISD Applications Fund	\$ 5,807,953	\$ 6,385,010	\$ 6,444,196	\$ 7,762,205
ISD Wireless Communication Fund (660-172)	\$ 3,264,948	\$ 4,243,398	\$ 4,243,398	\$ 3,511,006
Total Other Funds	\$ 13,411,812	\$ 16,698,587	\$ 16,857,773	\$ 17,925,141
Department Grand Total	\$ 13,411,812	\$ 16,698,587	\$ 16,857,773	\$ 17,925,141