

**CITY OF GLENDALE  
SUMMARY OF APPROPRIATIONS  
POLICE DEPARTMENT**

	Actual 2010-11	Adopted 2011-12	Revised 2011-12	Preliminary 2012-13
<b>General Fund</b>				
Administrative Services (101-302-30001)	\$ 8,885,390	\$ 5,359,560	\$ 5,359,560	\$ 12,383,833
Field Services (101-302-30002)	30,335,267	32,565,427	32,565,427	34,939,444
Investigative Services (101-302-30003)	12,319,452	14,042,964	14,042,964	12,801,290
Support Services (101-302-30004)	9,648,121	16,424,128	16,424,128	7,971,785
Office of the Chief (101-302-30009)	826,640	929,541	929,541	844,525
<b>Total General Fund</b>	<b>\$ 62,014,870</b>	<b>\$ 69,321,620</b>	<b>\$ 69,321,620</b>	<b>\$ 68,940,877</b>
<b>Other Funds</b>				
<b>Narcotic Forfeiture Fund</b>				
Administrative Services (260-302-30001)	\$ 91,861	\$ 128,966	\$ 128,966	\$ 125,000
Field Services (260-302-30002)	625,541	463,678	463,678	611,277
Investigative Services (260-302-30003)	34,018	529,851	529,851	80,361
Support Services (260-302-30004)	71,686	142,000	142,000	142,000
Office of the Chief (260-302-30009)	4,139	-	-	-
<b>Total Narcotic Forfeiture Fund</b>	<b>\$ 827,245</b>	<b>\$ 1,264,495</b>	<b>\$ 1,264,495</b>	<b>\$ 958,638</b>
Special Grant Fund (261-301)	\$ 1,021,258	\$ 1,446,876	\$ 2,085,858	\$ 1,036,589
<b>Supplemental Law Enforcement Fund</b>				
Field Services (262-302-30002)	\$ 317,950	\$ 366,996	\$ 366,996	\$ 353,243
Support Services (262-302-30004)	64	-	-	-
<b>Total Supplemental Law Enforcement Fund</b>	<b>\$ 318,014</b>	<b>\$ 366,996</b>	<b>\$ 366,996</b>	<b>\$ 353,243</b>
Police Staff Augmentation Fund-Transfer (263-195)	\$ 3,423,527	\$ -	\$ -	\$ -
Special Events Fund (267-302-30009)	\$ 677,583	\$ 773,442	\$ 773,442	\$ 753,394
Police Building Project (303-301)	\$ 2,288,920	\$ 2,350,000	\$ 2,350,000	\$ 2,400,000
Capital Improvement Fund (401-301)	\$ 93,789	\$ -	\$ -	\$ -
Joint Helicopter Operation Fund (602-311)	\$ 943,382	\$ 1,082,266	\$ 1,082,266	\$ 1,104,246
<b>Total Other Funds</b>	<b>\$ 9,593,718</b>	<b>\$ 7,284,075</b>	<b>\$ 7,923,057</b>	<b>\$ 6,606,110</b>
<b>Department Grand Total</b>	<b>\$ 71,608,588</b>	<b>\$ 76,605,695</b>	<b>\$ 77,244,677</b>	<b>\$ 75,546,987</b>