

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS:
LIBRARY DEPARTMENT**

	Actual 2009-10	Adopted 2010-11	Revised 2010-11	Preliminary 2011-12
<u>General Fund</u>				
Library				
Library (101-682-00000)	1,029,865	-	-	-
Administration Division (101-682-40001)	10	1,220,626	1,220,626	1,579,271
Services and Programs Division (101-682-40002)	-	2,333,792	2,336,307	2,413,925
Brand Library / Art & Music (101-682-40003)	-	561,616	554,501	554,903
Library Connection @ Adams Square (101-682-40004)	-	321,249	322,249	291,597
Chevy Chase Neighborhood Library (101-682-40005)	-	28,293	28,293	22,986
Casa Verdugo Neighborhood Library (101-682-40006)	-	217,644	218,144	298,870
Grandview Neighborhood Library (101-682-40007)	-	203,545	203,945	285,959
Montrose Neighborhood Library (101-682-40008)	-	383,395	384,595	411,305
Pacific Park Neighborhood Library (101-682-40009)	-	326,043	327,543	312,115
Bookmobile Program (101-682-40010)	-	66,384	66,384	18,111
Development, Technology & Collections (DTCS) (101-682-40011)	-	2,662,255	2,662,255	2,327,063
Total Library	1,029,875	8,324,842	8,324,842	8,516,105
Library-Adult Services (101-683)	1,379,366	-	-	-
Library-Brand (101-684)	538,285	-	-	-
Library-Children Services (101-685)	496,067	-	-	-
Library-Literacy (101-686)	36,847	-	-	-
Library-Neighborhood Libraries (101-687)	1,869,519	-	-	-
Library Access Services (101-688)	2,535,711	-	-	-
Total General Fund	\$ 7,885,670	\$ 8,324,842	\$ 8,324,842	\$ 8,516,105
<u>Other Funds</u>				
Library Fund				
Library Grant/Project (275-681)	455,385	-	164,639	26,500
Donations (275-682-40012)	-	72,305	72,305	47,441
Special Revenue Accounts (275-682-40013)	-	137,669	137,669	147,349
Total Library Fund	455,385	209,974	374,613	221,290
Capital Improvement Fund (401-681)	361,679	1,750,000	1,750,000	4,071,191
Total Other Funds	\$ 817,064	\$ 1,959,974	\$ 2,124,613	\$ 4,292,481
Department Grand Total	\$ 8,702,735	\$ 10,284,816	\$ 10,449,455	\$ 12,808,586