

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
POLICE DEPARTMENT**

	Actual 2009-10	Adopted 2010-11	Revised 2010-11	Preliminary 2011-12
General Fund				
Administrative Services (101-302-30001)	6,771,292	9,548,499	9,548,499	9,817,528
Field Services (101-302-30002)	21,635,666	24,606,929	24,640,459	26,354,088
Investigative Services (101-302-30003)	11,561,456	12,808,473	12,215,028	12,988,821
Support Services (101-302-30004)	13,023,997	16,299,688	16,859,603	19,197,717
Office of the Chief (101-302-30009)	849,063	776,264	776,264	921,285
Total General Fund	\$ 53,841,474	\$ 64,039,853	\$ 64,039,853	\$ 69,279,439
Other Funds				
Narcotic Forfeiture Fund				
Narcotic Forfeiture Fund (260-329)	490,677	-	-	-
Administrative Services (260-302-30001)	-	215,561	245,561	128,966
Field Services (260-302-30002)	-	367,408	542,808	463,678
Investigative Services (260-302-30003)	-	29,134	29,134	29,851
Support Services (260-302-30004)	-	767,400	712,000	642,000
Total Narcotic Forfeiture Fund	490,677	1,379,503	1,529,503	1,264,495
Special Grant Fund (261-301)	1,357,598	801,351	2,335,720	1,446,876
Supplemental Law Enforcement				
Supplemental Law Enforcement (262-301)	269,465	-	-	-
Field Services (262-302-30002)	-	270,632	270,632	366,996
Total Supplemental Law Enforcement	269,465	270,632	270,632	366,996
Police Staff Augmentation Fund				
Administrative Services (263-302-30001)	327,086	-	-	-
Field Services (263-302-30002)	3,251,536	-	-	-
Investigative Services (263-302-30003)	297,702	-	-	-
Support Services (263-302-30004)	963,465	-	-	-
Total Police Staff Augmentation Fund	4,839,789	-	-	-
Special Events Fund (267-302-30009)	507,481	691,518	691,518	773,442
Police Building Project (303-301)	2,392,567	2,250,000	2,250,000	2,350,000
Capital Improvement Fund (401-301)	86,404	-	-	-
Joint Helicopter Operation Fund (602-311)	651,018	1,263,636	1,263,636	1,082,266
Total Other Funds	\$ 10,594,999	\$ 6,656,640	\$ 8,341,009	\$ 7,284,075
Transfers				
Police Staff Augmentation Fund (263-195)	-	3,240,000	3,240,000	-
Police Building Project Fund (303-195)	5,000,000	-	-	-
Police Facility Construction Fund (404-195)	2,182,000	-	-	-
Total Transfers	\$ 7,182,000	\$ 3,240,000	\$ 3,240,000	\$ -
Department Grand Total	\$ 71,618,473	\$ 73,936,493	\$ 75,620,862	\$ 76,563,514