

CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
ADMINISTRATIVE SERVICES DEPARTMENT

	Actual 2008-09	Adopted 2009-10	Revised 2009-10	Preliminary 2010-11
General Fund				
Purchasing (101-162)	403,381	468,388	468,388	557,149
Finance-Administration (101-164)	781,293	737,344	737,344	1,741,503
Finance-Accounts Payable (101-165)	295,817	346,403	346,403	283,885
Finance-Budget (101-166)	281,405	489,582	489,582	671,126
Finance-Accounting (101-167)	768,636	889,674	889,674	1,160,768
Finance-Payroll (101-169)	393,120	399,272	399,272	463,624
Fingerprinting & Passports (101-212)	418,161	-	-	-
Total General Fund	3,341,812	3,330,663	3,330,663	4,878,055
Other Funds				
Liability Insurance Fund (612)	2,975,781	6,171,771	6,171,771	5,628,464
Graphics (650)	674,929	-	-	-
Total Other Funds	3,650,710	6,171,771	6,171,771	5,628,464
Department Grand Total	6,992,522	9,502,434	9,502,434	10,506,519