

CITY OF GLENDALE  
SUMMARY OF APPROPRIATIONS  
COMMUNITY PLANNING DEPARTMENT

	Actual 2008-09	Adopted 2009-10	Revised 2009-10	Preliminary 2010-11
<b>General Fund</b>				
Community Planning-Administration (101-181)	865,523	829,711	829,711	1,286,136
Community Planning-Current (101-182)	1,454,890	1,407,284	1,407,284	1,425,564
Community Planning-Long Range (101-184)	740,402	803,323	893,139	795,121
Community Planning-Design Studio (101-185)	262,628	280,033	280,033	290,216
Community Planning-Building & Safety (101-521)	3,044,253	3,390,129	3,390,129	3,400,828
Community Planning-NS Code Enforcement (101-822)	744,578	865,896	865,896	973,880
Community Planning-NS Outreach and Education (101-825)	331,859	365,507	426,007	342,230
Community Planning-NS Knock Out Graffiti (101-825-10450)	123,998	148,891	148,891	123,487
<b>Department Grand Total</b>	(1) <b>7,568,132</b>	<b>8,090,774</b>	<b>8,241,090</b>	<b>8,637,462</b>

Note:

(1) FY2008-09 Actuals and FY2009-10 Budget reflect recent departmental realignments for Building and Safety and Community Development and Housing.