

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
FIRE DEPARTMENT**

	Actual 2008-09	Adopted 2009-10	Revised 2009-10	Preliminary 2010-11
<u>General Fund</u>				
Fire-Administration (101-402)	1,117,740	1,222,881	1,222,881	2,105,814
Fire-Operations (101-403)	31,595,865	31,633,091	32,025,091	32,516,974
Fire-Mechanical Maintenance (101-404)	412,183	539,595	539,595	539,595
Fire-Prevention (101-411)	1,372,192	1,583,911	1,583,911	1,444,884
Fire-Communications (101-415)	886,506	910,657	885,657	914,317
Fire-Emergency Services (101-425)	130,562	186,275	226,342	234,518
Total General Fund	35,515,047	36,076,410	36,483,477	37,756,102
<u>Other Funds</u>				
Fire Grant Fund (265-401)	2,674,680	132,493	1,775,690	3,414,892
Fire Mutual Aid Fund (266-403)	1,484,408	150,000	650,000	392,175
Fire Special Events Fund (267-403)	-	-	86,250	86,250
Fire Capital Improvement Projects(401-401)	-	500,000	500,000	-
Hazardous Disposal Fund (510-421)	1,652,025	1,789,940	1,789,940	1,859,872
Fire Paramedic Fund (511-405)	12,842,026	12,336,964	12,186,103	13,142,832
Fire Communication Fund (701-416)	2,747,425	3,442,936	3,442,936	3,785,969
Total Other Funds	21,400,564	18,352,333	20,430,919	22,681,990
<u>Transfers</u>				
Hazardous Disposal Fund (510-195)	100,000	-	-	-
Department Grand Total	57,015,612	54,428,743	56,914,396	60,438,092