

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
LIBRARY DEPARTMENT**

	Actual 2008-09	Adopted 2009-10	Revised 2009-10	Preliminary 2010-11
General Fund				
Library-Administration Fund				
Library-Administration (101-682-00000)	1,072,051	1,135,059	1,135,059	-
Administration division (101-682-40001)	-	-	-	1,223,626
Services and programs division (101-682-40002)	-	-	-	2,367,453
Brand library / art & music (101-682-40003)	-	-	-	551,255
Library connection@Adams Square (101-682-40004)	-	-	-	319,749
Chevy Chase neighborhood library (101-682-40005)	-	-	-	28,293
Casa Verdugo neighborhood library (101-682-40006)	-	-	-	213,144
Grandview neighborhood library (101-682-40007)	-	-	-	199,045
Montrose neighborhood library (101-682-40008)	-	-	-	374,095
Pacific Park neighborhood library (101-682-40009)	-	-	-	319,543
Bookmobile program (101-682-40010)	-	-	-	66,384
Dev, tech & collec srvs (DTCS) (101-682-40011)	-	-	-	2,662,255
Total Library-Administration Fund	1,072,051	1,135,059	1,135,059	8,324,842
Library-Adult Services (101-683)	1,356,371	1,402,539	1,402,539	-
Library-Brand (101-684)	622,556	635,399	635,399	-
Library-Children Services (101-685)	487,228	476,310	476,310	-
Library-Literacy (101-686)	40,761	48,241	48,241	-
Library-Neighborhood Libraries (101-687)	1,937,379	1,910,300	1,910,300	-
Library Access Services (101-688)	2,548,459	2,490,952	2,490,952	-
Total General Fund	8,064,805	8,098,800	8,098,800	8,324,842
Other Funds				
Library Fund				
Library (275-681)	453,190	459,115	489,115	-
Donations (275-682-40012)	-	-	-	72,305
Special revenue accounts (275-682-40013)	-	-	-	137,669
Total Library Fund	453,190	459,115	489,115	209,974
Library Capital Improvement Projects				
Library CIP Projects (401-681)	501,814	2,550,000 (2)	250,000 (2)	1,750,000
Total Other Funds	955,004	3,009,115	739,115	1,959,974
Department Grand Total	9,019,809	11,107,915	8,837,915	10,284,816

Note:

(1) Effective Fiscal Year 2010-11, General Fund Library & Library Fund will start using programs & superprograms accounting structure with 101-682 combo. Orgs 683, 684, 685, 686, 687 & 688 will no longer be used. Library Grants & CIP Projects continue with Org 681

(2) Total 2009-10 Adopted Library CIP Budget includes the \$2,300,000 funded by the 2010 GRA Bond Proceeds (Fund 247-701)
The Revised 2009-10 number reflects the movement.