

**CITY OF GLENDALE  
SUMMARY OF APPROPRIATIONS  
MANAGEMENT SERVICES DEPARTMENT**

|  | Actual<br>2008-09 | Adopted<br>2009-10 | Revised<br>2009-10 | Preliminary<br>2010-11 |
|--|-------------------|--------------------|--------------------|------------------------|
| <b><u>General Fund</u></b>                       |                   |                    |                    |                        |
| City Council Cable Access (101-111)              | -                 | 647,273            | 653,273            | 686,561                |
| Membership and Dues (101-114)                    | 95,360            | 68,000             | 68,000             | 99,575                 |
| City Manager (101-140)                           | 2,347,939         | 2,484,631          | 2,587,631          | 2,545,557              |
| City Auditor (101-141)                           | 819,264           | 837,972            | 837,972            | 933,194                |
| <b>Special Events Fund</b>                       |                   |                    |                    |                        |
| Special Events (101-142-00000)                   | 51,130            | 76,900             | 76,900             | 76,900                 |
| EHRC Fund Raising Events (101-142-93140)         | 1,974             | 2,500              | 2,500              | 2,500                  |
| Military Banner Program (101-142-93200)          | 2,069             | 5,000              | 5,000              | 5,000                  |
| <b>Total Special Events Fund</b>                 | <b>55,173</b>     | <b>84,400</b>      | <b>84,400</b>      | <b>84,400</b>          |
| Special Events Sponsorship (101-143)             | 9,792             | 39,900             | 39,900             | 39,900                 |
| Commission Status of Women (101-144-00000)       | -                 | -                  | -                  | 63,373                 |
| Graphics (101-163)                               | -                 | 608,653            | 608,653            | 532,627                |
| <b>Total General Fund</b>                        | <b>3,327,528</b>  | <b>4,770,829</b>   | <b>4,879,829</b>   | <b>4,985,187</b>       |
| <b><u>Other Funds</u></b>                        |                   |                    |                    |                        |
| City Council Cable Access (280-111)              | 629,299           | 456,000            | 450,000            | 450,000                |
| Mgmt Svcs Capital Improvement Projects (401-140) | 46,988            | -                  | -                  | -                      |
| <b>Total Other Funds</b>                         | <b>676,287</b>    | <b>456,000</b>     | <b>450,000</b>     | <b>450,000</b>         |
| <b>Department Grand Total</b>                    | <b>4,003,815</b>  | <b>5,226,829</b>   | <b>5,329,829</b>   | <b>5,435,187</b>       |