

CITY OF GLENDALE POLICE DEPARTMENT

DEPARTMENT SUMMARY POLICE DEPARTMENT

Mission Statement

In partnership with our community, we will ensure a safe and peaceful city. We are committed to providing proactive police enforcement and high quality police services to our diverse community.

Department Description

The Police Department provides law enforcement services and addresses quality of life issues in Glendale. Specific responsibilities include 911 emergency response; proactive law enforcement; traffic enforcement and collision investigation; crime investigation and case preparation; community and school policing; and administration of a the city jail facility.

Relationship to City Strategic Goals

Safe Community

The Police Department is committed to working in collaboration with other City Departments to create a safe community. This will be accomplished through the use of a quality of life, community policing philosophy. By focusing on neighborhoods, partnerships, and long term problem solving, the Police Department will maintain its ranking of one of America's top ten safest cities with a population over 100,000 and continue to reduce our resident's fear of crime.

Trust in Government

The department is committed to providing realistic open and transparent services to the Glendale community including enhanced community relations and public education; enhanced partnerships with the city council and other city departments; department-wide community policing; and a renewed commitment to recruit candidates that represent our diverse community in terms of ethnicity, gender, cultural background and language skills.

Transportation & Mobility

In conjunction with the City's Traffic Engineering Department, the Traffic Bureau has developed innovative and flexible traffic management strategies. These strategies have helped mitigate the impact of the huge traffic volume associated with holiday shopping in the Central Business District.

Technology

The department continually searches for ways of improving services levels by integrating new technologies that improve efficiencies. This proactive approach is in part responsible for Glendale's continued status as one of America's safest cities despite staffing per population ratios and police cost per resident ratios that are considerably less than surrounding communities.

CITY OF GLENDALE POLICE DEPARTMENT

Major Accomplishments

1. Purchased state of the art forensic hardware and updated software for the computer lab, bringing our lab closer to national certification. The new equipment cut the time to complete a typical forensic case by approximately 3% which translates into a savings of between 15 to 20 hours of OT in a typical case.
2. Attained a 100% clearance rate on 2008 homicides (5) and solved all 2008 bank/ATM robberies (9).
3. Made 236 financial crimes arrests from 721 assigned cases including
 - a. arrest and successful prosecution of a Crip gang member who was the head of a large identity theft ring and recovered over 125 counterfeit drivers licenses, social security cards and credit cards.
 - b. arrested a husband and wife team who had been running a Craigslist scam, collecting money from victims under the false pretense that they were owners of an apartment for rent.
 - c. Recovered 1250 pounds of copper wire, one of the largest seizures of copper wire in the county according to LAPD's specialized unit that deals solely in copper thefts.
4. Issued 864 citations and arrested 5 suspects for DUI violations over a 3 month period in a targeted Patrol traffic enforcement effort in identified areas around the city.
5. Providing enhanced traffic and pedestrian safety in and around our city schools, all in a joint effort between patrol, traffic and COPPS personnel to provide more safety for our students around schools.
6. Reduced pedestrian collisions from 129 in 2007 to 84 in 2008 through directed enforcement, outreach programs and grant funded task forces.
7. In partnership with the City of Los Angeles, the Police Department and City Attorney engaged in obtaining a court injunction regulating the conduct and activities of known gang members and their associates.
8. Consolidation of the Air Support Unit with Burbank PD and exploration of further consolidation with Pasadena PD, savings of \$300K per year.
9. Completed a Department wide strategic plan
10. Completed the Department Policy Manual update and automation
11. Technology Improvements
 - a. Installed in-car video cameras
 - b. Updated the Departments CAD system and installed associated GPS equipment
 - c. Updated and improved the Department's digital audio recorders and retention system

CITY OF GLENDALE POLICE DEPARTMENT

Changes from Prior Year

Budget Changes:

The department budget has been reduced with the department will restructure accordingly. Expenditures related to the Police Department fleet have been consolidated within Fund 601 "Fleet & Equipment Management Fund" which is located under the Public Works department.

Staffing Changes:

The department eliminated eight sworn police officers and one professional staff position due to budget reductions entering the 2009/10 fiscal year. Additionally, the budget and management of the six positions related to fleet and equipment maintenance have been transferred to Public Works.

Organizational / Program Changes:

Due to budget reductions, the police department will restructure and organize in an effort to continue to carry out the core mission of safety services for the City. Further, the fleet and equipment maintenance section of the department will be managed and budgeted under the Public Works department as part of the effort to consolidate the City'

Future Outlook

Glendale's status as one of America's safest cities is in jeopardy due to increasing fiscal constraints. Recent budget reductions have required the Police Department to reduce staffing and reduce programs. The reductions have come in areas relating to proactive crime fighting. As these preventative measures are eroded, the City is exposed to a potential increase in crime activity and the resulting social blight that accompanies long term crime increases.

CITY OF GLENDALE POLICE DEPARTMENT

DIVISION SUMMARY

ADMINISTRATIVE SERVICES DIVISION

Mission Statement

The mission of the Administrative Services Division is to provide high quality support services to the operational units in furtherance of the Department's mission.

Division Description

The Administrative Services Division is composed of:

Communications Bureau – takes all incoming calls for service including both police and fire 911 calls. Dispatches police resources and provides informational support to operational field units.

Records Bureau– processes and maintains all police records including crime reports, supplemental investigative reports, citations, bookings and arrest information, field interview cards, bail receipts, gun dealer information pawn tickets and jail logs for the Police Department. Also intakes and processes subpoenas, and discovery motions.

Technology Bureau – purchases, implements, and maintains all technology for the Police Department including repair and updating of existing Department hardware and software. Coordinates and provides training for new technology as well as providing the Department with a research and development function.

Professional Standards Bureau –

Handles all recruitment and hiring for the Department in coordination with the Human Resources Division. Manages, coordinates, and schedules training for all department personnel. The Bureau is also responsible for the internal affairs function for the Department. This section coordinates and provides investigation of citizen and internal complaints. Maintains all records and provides liaison with the City Attorney's Office.

Budget and Property Bureau –

processes and manages all police fees, alarm permits/false alarm fees and other revenues; accounts payables and contracts; and payroll and overtime. Books-in, manages and inventories all property, evidence and safekeeping and found articles. Manages all police facility systems including the police community rooms.

Major Accomplishments

During fiscal year 2008/09, the Administrative Services Division:

- Completed Department wide strategic plan
- Completed the Department Policy Manual update and automation
- Installed in-car video cameras
- Updated the Departments CAD system and installed associated GPS equipment
- Maintained full compliance with POST continuing professional training requirements

CITY OF GLENDALE POLICE DEPARTMENT

Changes from Prior Year

Staffing Changes

One position was eliminated in 2008/09 due to budget reductions. The position was responsible for administrating training allocations and expenses for the department was lost. Those job duties are now handled by the Administrative Analyst responsible for recruiting and recruiting duties have been largely shelved. A police officer position was temporarily transferred to the division from Field Services to assist with background investigations.

CITY OF GLENDALE POLICE DEPARTMENT

DIVISION SUMMARY FIELD SERVICES DIVISION

Mission Statement

The Field Services Division will proactively protect life and property in the City of Glendale on a 24/7 basis.

Division Description

The Field Services Division provides around the clock front line policing services to the citizens of Glendale. The Field Services Division is comprised of the Patrol bureau, Special Enforcement Detail, K-9 Corps, and the Reserve Forces Bureau. The Field Services Division is the largest of the four operating divisions within the Glendale Police Department. The primary responsibility of FSD is essential 911 emergency response to crimes in progress and other emergencies within the City of Glendale.

Major Accomplishments

Conducted 8 full day training days for all patrol officers as well as a full scale multi-agency TOSS (Tactical Operation Support Squad) training day to better prepare all police officers to deal with situations of civil unrest.

Implemented numerous technology advancements into our overall efforts, such as Mobile Audio Visual systems within our marked police units, Global Positioning Systems also in our police units to track police units for safety reasons and assist in dispatching efforts, new Digital Audio Recorders so officers can record citizen contacts thus reducing allegations of wrongdoing by our personnel, and issuing Tasers to each individual officer to better control violent offenders.

Issued 864 citations and arrested 5 suspects for DUI violations over a 3 month period in a targeted Patrol traffic enforcement effort in identified areas around the city.

Changes from Prior Year

Budget Changes

The Field Services Training budget was reduced to offset increases in fuel, utilities and insurance costs in 2008/09.

Staffing Changes

One police officer position was temporarily transferred to the Administrative Services Division in 2008/09 from the Field Services Division to assist PSB in completing background investigations on new hires.

CITY OF GLENDALE POLICE DEPARTMENT

DIVISION SUMMARY

INVESTIGATIVE SERVICES DIVISION

Mission Statement

To safeguard life and property, investigate crimes, identify, collect and process forensic evidence, endeavor to identify criminal suspects and eliminate innocent parties, present cases for prosecution, and represent the people in the prosecution of offenders. To reduce gang violence, proactively enforce narcotics and vice laws, and investigate organized crime, physical and financial abuse, sexual offenders, and sexual predators in our community. To assist victims, partner with the community to reduce crime, and to educate both the public and law enforcement resources on crime prevention and known criminal elements.

Division Description

The Investigative Services Division consists of three Bureaus: Criminal Investigations Bureau, Violent Crimes Bureau, and Special Investigations Bureau. Within these bureaus reside functional and specialized Details charged with the enforcement and investigation of crimes and the processing of intelligence and evidence. These Details include: Criminal Intelligence/Organized Crime, Robbery/Homicide, Assaults/Special Offenses, Burglary/Auto-Theft/Arson, Financial Crimes, Gang Enforcement, Forensic Laboratory (CSI), Crime Analysis, Vice Enforcement, and Narcotics Enforcement. These detective and specialized enforcement operations represent one of the core essential service components of the agency.

These personnel identify and arrest perpetrators, facilitate criminal trials and prosecutions, author and execute search and arrest warrants, collect and analyze forensic evidence, conduct surveillances of suspected criminal elements, conduct detailed investigations, author crime reports, and engage in detailed crime scene management and processing.

Major Accomplishments

Robbery Homicide:

100% clearance rate on our (5) 2008 homicides.

100% clearance rate on our 2008 bank robberies.

Financial Crimes Unit:

Worked 721 cases resulting in the arrests of 236 persons and the seizure of over \$220,000.00 in US currency.

Gang Detail:

Worked 328 cases of gang related criminal activity and made 85 arrests.

Burglary-Auto Theft Detail:

Detectives investigated over 4000 cases last year in property crimes and dealt with a 16% increase in burglaries.

Assaults Unit:

Detectives partnered with the regional Internet Crimes Against Children Task Force and received specialized training and equipment to combat child pornography.

Narcotics Detail:

Detectives seized over \$5,000,000.00 in drug dealer profits and hundreds of pounds of illicit drugs removed from our streets and away from our children.

CITY OF GLENDALE POLICE DEPARTMENT

Vice Detail:

Detectives investigated more than 130 cases involving prostitution, sexual slavery, gambling, tobacco and alcohol sales and service violations. Detectives oversee 382 alcohol licenses, 227 bath and massage permit applications, 56 live entertainment permits, and 23 dance establishment applications.

Changes from Prior Year

Budget Changes

The Investigative Services Training budget was reduced to offset increases in fuel, utilities and insurance costs in 2008/09.

Staffing Changes

There were no changes in staffing to the Investigative Services division.

CITY OF GLENDALE POLICE DEPARTMENT

DIVISION SUMMARY

SUPPORT SERVICES DIVISION

Mission Statement

The Support Services Division of the Glendale Police Department will ensure quality support services for the Glendale Police Department and the citizens of Glendale.

Division Description

The Support Services Division provides the following services:

- Custody Bureau
 - Jail
 - Pay-to-Stay
 - Trusties
 - Immigrations and Customs Enforcement holding facility

- Fleet Maintenance
 - Vehicle Repair and Maintenance
 - Pool Fleet Maintenance
 - Motorcycle Maintenance
 - Vehicle Wash Facility

- Community Services Bureau
 - School Resource Officers
 - Community Policing
 - Downtown Policing Unit

- Traffic/Air Support Bureau
 - Motor Officers
 - Parking Enforcement Officers
 - Vehicle Collision Investigation
 - Air Support Operations

Major Accomplishments

Consolidation of ASU with BPD and exploration of further consolidation with PPD, savings of \$300K per year.

Reduction of pedestrian collisions from 129 in 2007 to 84 in 2008 through directed enforcement, outreach programs and grant funded task forces.

Changes from Prior Year

Budget & Staffing Changes

The Budget for the Support Services Division was reduced with the sworn and non-sworn position eliminations the high school Public Safety Academy program (staffed via overtime) and the Community Family Counseling program.

CITY OF GLENDALE POLICE DEPARTMENT

DIVISION SUMMARY OFFICE OF THE CHIEF

Mission Statement

The mission of the Staff Services Office is to provide administrative support to the Command function of the Department in furtherance of the Department's Mission.

Division Description

The Office of the Chief provides direction and overall management of the department. Components of the division include 1) staff services which oversee police involvement in special events and filming permits, media relations, the CPPAC Committee and the Behind the Badge TV Program and 2) legal services which oversees risk management and provides city attorney liaison.

Major Accomplishments

During the past fiscal year, Staff Services saw a reduction in staffing and the elimination of services such as the Newsletter, Behind the Badge Television Show and some Community Outreach Programs. However, Staff Services was able to make up for losses by reducing staff time associated with press board information relating to arrests and reports. An on-line program was developed that allowed for posting of notices, statistics, police reports and arrestee information on the police website; significantly reducing staff time associated with copying and preparing material.

Staff Services worked with the City Clerk to insure that staff time associated with Special Permits and Movie Contracts are reimbursed. At the direction of the Chief of Police and with the support of the City Council, Staff Services worked with the Community-Police Partnership Advisory Committee in developing the Glendale Police Advisory Council to allow for open meetings and public comment.

Changes from Prior Year

Budget Changes

The Budget for the Office of the Chief was reduced to accommodate budget reductions.

Staffing Changes

Two positions were eliminated due to budget reductions, which will cause the elimination of services such as the Newsletter, Behind the Badge Television Show and some Community Outreach Programs. However, Staff Services will make up for some of the losses by reducing staff time associated with press board information relating to arrests and reports. An on-line program was developed that allows for posting of notices, statistics, police reports and arrestee information on the police website; significantly reducing staff time associated with copying and preparing material.

**CITY OF GLENDALE
POLICE DEPARTMENT
POLICE
101-302**

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	28,284,322	30,915,530	30,915,530	30,519,771
41200	Overtime	3,756,344	3,335,165	3,335,165	3,225,595
41300	Hourly Wages	506,991	962,547	962,547	307,616
41600-42700	Benefits	12,628,072	13,969,205	13,969,205	13,603,960
	Total Salaries & Benefits	45,175,729	49,182,447	49,182,447	47,656,942
MAINTENANCE & OPERATION					
42800	Auto Allowance	19,577	8,300	8,300	14,550
42900	Uniform Allowance	403,902	392,825	392,825	352,470
43050	Repairs-Bldgs & Grounds	19,673	26,500	26,500	22,000
43060	Utilities	755,388	606,344	606,344	718,511
43070	Lease Payments	38,129	35,081	35,081	40,184
43080	Rent	836	300	300	0
43110	Contractual Services	1,307,796	1,228,309	1,228,309	1,415,885
43150	Cost Allocation Charge	720	0	0	0
44100	Repairs to Equipment	72,404	72,900	72,900	25,200
44120	Repairs to Office Equip	20,784	6,612	6,612	9,810
44200	Advertising	6,412	5,000	5,000	4,500
44250	Communication	3,786	300	300	0
44300	Telephone	264,222	182,590	182,590	218,575
44350	Vehicle Maintenance	847,499	619,099	619,099	0
44351	Fleet / Equip Rental Charge	0	0	0	1,978,788
44400	Janitorial Services	3,525	0	0	0
44450	Postage	27,231	12,460	12,460	18,500
44500	Support of Prisoners	106,445	95,000	95,000	95,000
44550	Travel	115,659	74,281	74,281	50,249
44551	POST Travel	1,539	0	0	8,663
44600	Laundry & Towel Service	6,259	1,700	1,700	17,000
44650	Training	135,239	148,924	148,924	69,311
44651	POST Training	731	0	0	45,053
44700	Computer Software	166,491	4,000	4,000	21,500
44750	Insurance & Surety Bonds	976,400	1,279,190	1,279,190	1,221,071
44760	Regulatory	1,978	2,550	2,550	1,700
44800	Membership and Dues	7,889	3,150	3,150	4,450
45050	Periodicals & Newspapers	1,706	350	350	600
45100	Books	2,335	200	200	0
45150	Furniture & Equipment	322,384	31,700	31,700	28,000
45170	Computer Hardware	76,124	3,300	3,300	20,200
45200	Maps and Blue Prints	103	0	0	0
45250	Office Supplies	97,317	52,275	52,275	50,445
45300	Small Tools	2,593	200	200	0
45350	General Supplies	170,398	91,734	76,734	105,097
45450	Printing and Graphics	4,294	2,500	2,500	7,825
46000	Depreciation	1,338,466	1,274,808	1,274,808	301,259
46900	Business Meetings	25,307	8,630	8,630	12,080
47000	Miscellaneous	37,189	1,946	1,946	400
47010	Discount Earned & Lost	(27)	0	0	0
49050	Charges-Other Depts	(47,267)	(45,000)	(45,000)	0
	Total Maintenance & Operation	7,341,437	6,228,058	6,213,058	6,878,876

CITY OF GLENDALE
POLICE DEPARTMENT
POLICE
101-302

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
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CAPITAL OUTLAY					
51000	Capital Outlay	18,837	157,000	172,000	0
	Total Capital Outlay	18,837	157,000	172,000	0
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	TOTAL DEPARTMENT	52,536,004	55,567,505	55,567,505	54,535,818
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**CITY OF GLENDALE
POLICE DEPARTMENT
POLICE OTHER PROGRAMS*
101-302-00000**

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	112,595	0	0	0
41200	Overtime	33,877	0	0	0
41300	Hourly Wages	13,483	0	0	0
41600-42700	Benefits	46,686	0	0	0
	Total Salaries & Benefits	206,641	0	0	0
MAINTENANCE & OPERATION					
42800	Auto Allowance	512	0	0	0
42900	Uniform Allowance	1,130	0	0	0
43050	Repairs-Bldgs & Grounds	1,150	0	0	0
43110	Contractual Services	688,760	0	0	0
44120	Repairs to Office Equip	897	0	0	0
44350	Vehicle Maintenance	20	0	0	0
44450	Postage	83	0	0	0
44550	Travel	1,269	0	0	0
44650	Training	2,729	0	0	0
44700	Computer Software	849	0	0	0
44750	Insurance & Surety Bonds	3,199	0	0	0
44800	Membership and Dues	235	0	0	0
45150	Furniture & Equipment	3,122	0	0	0
45170	Computer Hardware	2,924	0	0	0
45250	Office Supplies	3,120	0	0	0
45350	General Supplies	7,789	0	0	0
46900	Business Meetings	146	0	0	0
47000	Miscellaneous	47	0	0	0
	Total Maintenance & Operation	717,981	0	0	0
TOTAL DEPARTMENT		924,623	0	0	0

* This Program is no longer in use effective 7/1/2008. It is presented here to reflect fiscal year 2007-08 actual expenditures for reporting purposes.

**CITY OF GLENDALE
POLICE DEPARTMENT
POLICE ADMINISTRATIVE SERVICES
101-302-30001**

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	3,016,535	5,374,296	5,374,296	3,587,045
41200	Overtime	291,837	410,566	410,566	235,600
41300	Hourly Wages	157,193	621,122	621,122	126,230
41600-42700	Benefits	1,118,555	2,338,588	2,338,588	1,363,004
	Total Salaries & Benefits	4,584,120	8,744,572	8,744,572	5,311,879
MAINTENANCE & OPERATION					
42800	Auto Allowance	3,829	3,400	3,400	1,250
42900	Uniform Allowance	25,988	52,760	52,760	35,260
43050	Repairs-Bldgs & Grounds	19,344	26,500	26,500	22,000
43060	Utilities	755,151	606,344	606,344	718,511
43070	Lease Payments	29,290	26,525	26,525	26,624
43080	Rent	590	0	0	0
43110	Contractual Services	90,006	50,150	50,150	65,900
44100	Repairs to Equipment	56,224	65,230	65,230	7,400
44120	Repairs to Office Equip	4,875	2,135	2,135	3,000
44200	Advertising	0	5,000	5,000	0
44250	Communication	2,505	0	0	0
44300	Telephone	29,663	21,251	21,251	24,225
44350	Vehicle Maintenance	20,967	15,610	15,610	0
44351	Fleet / Equip Rental Charge	0	0	0	674,508
44400	Janitorial Services	375	0	0	0
44450	Postage	24,405	11,686	11,686	17,000
44550	Travel	16,654	22,769	22,769	6,016
44551	POST Travel	0	0	0	1,037
44600	Laundry & Towel Service	4,881	0	0	17,000
44650	Training	10,070	49,473	49,473	8,296
44651	POST Training	0	0	0	5,393
44700	Computer Software	93,160	3,500	3,500	15,000
44750	Insurance & Surety Bonds	397,825	173,142	173,142	159,508
44760	Regulatory	1,683	1,550	1,550	1,700
44800	Membership and Dues	545	0	0	250
45050	Periodicals & Newspapers	133	0	0	0
45150	Furniture & Equipment	136,148	16,800	16,800	14,500
45170	Computer Hardware	16,828	500	500	8,000
45250	Office Supplies	37,822	19,348	19,348	17,600
45300	Small Tools	48	0	0	0
45350	General Supplies	21,546	48,325	33,325	9,700
45450	Printing and Graphics	177	0	0	0
46000	Depreciation	844,608	979,608	979,608	0
46900	Business Meetings	696	1,266	1,266	100
47000	Miscellaneous	862	800	800	0
47010	Discount Earned & Lost	(1)	0	0	0
	Total Maintenance & Operation	2,646,896	2,203,672	2,188,672	1,859,778
CAPITAL OUTLAY					
51000	Capital Outlay	0	57,000	72,000	0
	Total Capital Outlay	0	57,000	72,000	0
TOTAL DEPARTMENT		7,231,015	11,005,244	11,005,244	7,171,657

**CITY OF GLENDALE
POLICE DEPARTMENT
FIELD SERVICES
101-302-30002**

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	11,154,659	12,277,067	12,277,067	12,460,195
41200	Overtime	1,266,045	1,014,831	1,014,831	1,117,095
41300	Hourly Wages	56,272	47,619	47,619	11,069
41600-42700	Benefits	5,122,348	5,612,237	5,612,237	5,641,561
	Total Salaries & Benefits	17,599,324	18,951,754	18,951,754	19,229,920
MAINTENANCE & OPERATION					
42800	Auto Allowance	5,259	2,000	2,000	4,200
42900	Uniform Allowance	186,992	184,660	184,660	132,390
43110	Contractual Services	796,933	812,641	812,641	905,000
44100	Repairs to Equipment	1,118	37	37	300
44120	Repairs to Office Equip	2,899	747	747	1,400
44300	Telephone	118,535	80,041	80,041	92,450
44350	Vehicle Maintenance	542,289	286,991	286,991	0
44351	Fleet / Equip Rental Charge	0	0	0	350,586
44450	Postage	1,094	67	67	60
44550	Travel	25,689	4,279	4,279	7,573
44551	POST Travel	0	0	0	1,305
44650	Training	19,246	28,259	28,259	10,446
44651	POST Training	459	0	0	6,789
44700	Computer Software	797	0	0	500
44750	Insurance & Surety Bonds	249,531	382,378	382,378	434,993
44760	Regulatory	25	0	0	0
44800	Membership and Dues	297	0	0	900
45100	Books	1,943	0	0	0
45150	Furniture & Equipment	130,157	5,770	5,770	2,000
45170	Computer Hardware	4,699	300	300	700
45250	Office Supplies	9,445	6,041	6,041	4,900
45300	Small Tools	1,736	0	0	0
45350	General Supplies	27,610	13,495	13,495	16,000
45450	Printing and Graphics	1,851	0	0	6,500
46900	Business Meetings	3,485	222	222	80
47000	Miscellaneous	20,519	0	0	400
47010	Discount Earned & Lost	(10)	0	0	0
	Total Maintenance & Operation	2,152,600	1,807,928	1,807,928	1,979,472
CAPITAL OUTLAY					
51000	Capital Outlay	0	71,000	71,000	0
	Total Capital Outlay	0	71,000	71,000	0
TOTAL DEPARTMENT		19,751,924	20,830,682	20,830,682	21,209,392

**CITY OF GLENDALE
POLICE DEPARTMENT
INVESTIGATIVE SERVICES
101-302-30003**

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	6,222,578	6,715,508	6,715,508	6,951,087
41200	Overtime	1,008,102	958,385	958,385	980,600
41300	Hourly Wages	5,385	12,109	12,109	0
41600-42700	Benefits	2,851,377	3,085,047	3,085,047	3,221,510
	Total Salaries & Benefits	10,087,442	10,771,049	10,771,049	11,153,197
MAINTENANCE & OPERATION					
42800	Auto Allowance	4,365	1,700	1,700	1,400
42900	Uniform Allowance	74,150	75,875	75,875	82,875
43050	Repairs-Bldgs & Grounds	74	0	0	0
43060	Utilities	238	0	0	0
43070	Lease Payments	8,839	8,556	8,556	9,150
43080	Rent	180	300	300	0
43110	Contractual Services	53,617	5,000	5,000	8,600
44100	Repairs to Equipment	475	0	0	0
44120	Repairs to Office Equip	4,358	1,822	1,822	3,410
44300	Telephone	68,472	48,589	48,589	57,000
44350	Vehicle Maintenance	153,663	175,045	175,045	0
44351	Fleet / Equip Rental Charge	0	0	0	151,948
44450	Postage	159	194	194	340
44550	Travel	34,688	18,388	18,388	9,030
44551	POST Travel	0	0	0	1,557
44650	Training	33,440	26,139	26,139	12,457
44651	POST Training	272	0	0	8,098
44700	Computer Software	34,969	0	0	6,000
44750	Insurance & Surety Bonds	145,477	231,973	231,973	276,199
44760	Regulatory	270	0	0	0
44800	Membership and Dues	1,710	1,000	1,000	100
45050	Periodicals & Newspapers	232	0	0	0
45100	Books	224	0	0	0
45150	Furniture & Equipment	13,265	3,360	3,360	0
45170	Computer Hardware	22,428	2,000	2,000	5,000
45250	Office Supplies	16,884	13,210	13,210	12,645
45300	Small Tools	507	0	0	0
45350	General Supplies	14,813	7,455	7,455	11,600
45450	Printing and Graphics	532	0	0	725
46900	Business Meetings	2,992	874	874	1,600
47000	Miscellaneous	2,039	150	150	0
47010	Discount Earned & Lost	(4)	0	0	0
	Total Maintenance & Operation	693,326	621,630	621,630	659,734
CAPITAL OUTLAY					
51000	Capital Outlay	0	29,000	29,000	0
	Total Capital Outlay	0	29,000	29,000	0
TOTAL DEPARTMENT		10,780,768	11,421,679	11,421,679	11,812,931

**CITY OF GLENDALE
POLICE DEPARTMENT
SUPPORT SERVICES
101-302-30004**

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	7,090,347	5,771,510	5,771,510	7,110,146
41200	Overtime	812,511	627,687	627,687	510,900
41300	Hourly Wages	170,537	260,154	260,154	145,317
41600-42700	Benefits	3,133,278	2,534,312	2,534,312	3,170,399
	Total Salaries & Benefits	<u>11,206,673</u>	<u>9,193,663</u>	<u>9,193,663</u>	<u>10,936,762</u>
MAINTENANCE & OPERATION					
42800	Auto Allowance	5,664	1,000	1,000	7,300
42900	Uniform Allowance	110,542	73,300	73,300	99,145
43050	Repairs-Bldgs & Grounds	255	0	0	0
43070	Lease Payments	0	0	0	4,410
43080	Rent	66	0	0	0
43110	Contractual Services	341,041	360,518	360,518	434,705
43150	Cost Allocation Charge	720	0	0	0
44100	Repairs to Equipment	13,289	7,633	7,633	17,500
44120	Repairs to Office Equip	6,750	1,139	1,139	1,500
44200	Advertising	6,412	0	0	4,500
44250	Communication	69	0	0	0
44300	Telephone	41,039	27,779	27,779	40,400
44350	Vehicle Maintenance	130,178	130,896	130,896	0
44351	Fleet / Equip Rental Charge	0	0	0	785,711
44400	Janitorial Services	3,150	0	0	0
44450	Postage	531	139	139	500
44500	Support of Prisoners	106,445	95,000	95,000	95,000
44550	Travel	25,932	19,888	19,888	22,701
44551	POST Travel	1,539	0	0	3,914
44600	Laundry & Towel Service	1,378	1,700	1,700	0
44650	Training	68,128	35,104	35,104	31,312
44651	POST Training	0	0	0	20,352
44700	Computer Software	30,475	500	500	0
44750	Insurance & Surety Bonds	157,783	457,465	457,465	310,361
44760	Regulatory	0	1,000	1,000	0
44800	Membership and Dues	2,096	650	650	700
45050	Periodicals & Newspapers	680	0	0	0
45100	Books	98	0	0	0
45150	Furniture & Equipment	37,125	3,394	3,394	10,000
45170	Computer Hardware	29,612	500	500	5,000
45200	Maps and Blue Prints	103	0	0	0
45250	Office Supplies	18,654	6,488	6,488	11,800
45300	Small Tools	303	200	200	0
45350	General Supplies	103,511	20,677	20,677	65,241
45450	Printing and Graphics	409	1,500	1,500	200
46000	Depreciation	493,858	295,200	295,200	301,259
46900	Business Meetings	2,441	570	570	1,300
47000	Miscellaneous	7,383	0	0	0
47010	Discount Earned & Lost	(12)	0	0	0
49050	Charges-Other Depts	(47,267)	(45,000)	(45,000)	0
	Total Maintenance & Operation	<u>1,700,379</u>	<u>1,497,240</u>	<u>1,497,240</u>	<u>2,274,811</u>

CITY OF GLENDALE
POLICE DEPARTMENT
SUPPORT SERVICES
101-302-30004

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
CAPITAL OUTLAY					
51000	Capital Outlay	18,837	0	0	0
	Total Capital Outlay	18,837	0	0	0
TOTAL DEPARTMENT		12,925,889	10,690,903	10,690,903	13,211,573

**CITY OF GLENDALE
POLICE DEPARTMENT
OFFICE OF THE CHIEF
101-302-30009**

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	800,203	777,149	777,149	411,298
41200	Overtime	351,939	323,696	323,696	381,400
41300	Hourly Wages	26,938	21,543	21,543	25,000
41600-42700	Benefits	386,133	399,021	399,021	207,486
	Total Salaries & Benefits	1,565,212	1,521,409	1,521,409	1,025,184
MAINTENANCE & OPERATION					
42800	Auto Allowance	459	200	200	400
42900	Uniform Allowance	6,230	6,230	6,230	2,800
43110	Contractual Services	26,199	0	0	1,680
44100	Repairs to Equipment	1,298	0	0	0
44120	Repairs to Office Equip	1,902	769	769	500
44250	Communication	1,212	300	300	0
44300	Telephone	6,514	4,930	4,930	4,500
44350	Vehicle Maintenance	343	10,557	10,557	0
44351	Fleet / Equip Rental Charge	0	0	0	16,035
44450	Postage	1,037	374	374	600
44550	Travel	12,697	8,957	8,957	4,929
44551	POST Travel	0	0	0	850
44650	Training	3,620	9,949	9,949	6,800
44651	POST Training	0	0	0	4,421
44700	Computer Software	2,124	0	0	0
44750	Insurance & Surety Bonds	23,452	34,232	34,232	40,010
44800	Membership and Dues	3,241	1,500	1,500	2,500
45050	Periodicals & Newspapers	660	350	350	600
45100	Books	70	200	200	0
45150	Furniture & Equipment	5,689	2,376	2,376	1,500
45170	Computer Hardware	2,558	0	0	1,500
45250	Office Supplies	13,392	7,188	7,188	3,500
45350	General Supplies	2,701	1,782	1,782	2,556
45450	Printing and Graphics	1,182	1,000	1,000	400
46900	Business Meetings	15,693	5,698	5,698	9,000
47000	Miscellaneous	6,292	996	996	0
	Total Maintenance & Operation	138,566	97,588	97,588	105,081
TOTAL DEPARTMENT		1,703,779	1,618,997	1,618,997	1,130,265

**CITY OF GLENDALE
POLICE DEPARTMENT
NARCOTICS FORFEITURE
260-329**

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	177,964	191,025	191,025	215,873
41200	Overtime	492	0	0	50,325
41300	Hourly Wages	0	0	0	90,000
41600-42700	Benefits	71,416	77,767	77,767	108,021
	Total Salaries & Benefits	249,872	268,792	268,792	464,219
MAINTENANCE & OPERATION					
42900	Uniform Allowance	2,800	2,800	2,800	2,800
43110	Contractual Services	110,091	140,000	140,000	20,064
44200	Advertising	0	0	0	118
44300	Telephone	0	0	0	4,528
44550	Travel	134	0	0	7,472
44650	Training	0	0	0	31,400
44750	Insurance & Surety Bonds	5,543	6,006	6,006	13,329
45150	Furniture & Equipment	0	50,000	25,000	0
45350	General Supplies	600	25,000	25,000	100,000
46900	Business Meetings	0	0	0	200
47000	Miscellaneous	32	0	0	266
	Total Maintenance & Operation	119,200	223,806	198,806	180,177
CAPITAL OUTLAY					
51000	Capital Outlay	0	0	25,000	0
	Total Capital Outlay	0	0	25,000	0
TOTAL DEPARTMENT		369,072	492,598	492,598	644,396

**CITY OF GLENDALE
POLICE DEPARTMENT
POLICE SPECIAL GRANT FUND
261-301**

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	296,101	310,246	307,014	214,974
41200	Overtime	252,822	156,275	142,875	15,970
41300	Hourly Wages	1,110	0	0	0
41600-42700	Benefits	146,105	142,754	145,182	96,754
	Total Salaries & Benefits	696,138	609,275	595,071	327,698
MAINTENANCE & OPERATION					
42900	Uniform Allowance	4,900	4,200	4,200	2,800
43110	Contractual Services	6,550	0	0	10,500
44400	Janitorial Services	88	0	0	0
44550	Travel	2,164	6,589	5,379	600
44650	Training	3,392	15,395	8,895	11,904
44700	Computer Software	5,831	0	0	0
44750	Insurance & Surety Bonds	10,204	10,163	17,376	5,840
45150	Furniture & Equipment	58,622	0	0	0
45170	Computer Hardware	16,678	0	0	0
45350	General Supplies	5,543	10,964	31,680	6,375
45450	Printing and Graphics	4,551	0	0	0
47000	Miscellaneous	657	0	0	2,109
	Total Maintenance & Operation	119,180	47,311	67,530	40,128
CAPITAL OUTLAY					
51000	Capital Outlay	17,844	0	650,034	0
	Total Capital Outlay	17,844	0	650,034	0
CAPITAL PROJECTS					
51250	Equipment	38,105	0	0	0
	Total Capital Projects	38,105	0	0	0
TOTAL DEPARTMENT		871,267	656,586	1,312,635	367,826

CITY OF GLENDALE
POLICE DEPARTMENT
POLICE SUPPLEMENTAL LAW ENFORCEMENT
262-301

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	172,335	200,588	200,588	201,715
41200	Overtime	291	0	0	0
41600-42700	Benefits	73,153	82,074	82,074	88,965
	Total Salaries & Benefits	245,779	282,662	282,662	290,680
MAINTENANCE & OPERATION					
42900	Uniform Allowance	2,100	2,800	2,800	2,800
43110	Contractual Services	0	0	0	155,000
44750	Insurance & Surety Bonds	3,603	4,390	4,390	4,104
45150	Furniture & Equipment	0	100,000	100,000	33,635
47000	Miscellaneous	32	0	0	0
	Total Maintenance & Operation	5,734	107,190	107,190	195,539
TOTAL DEPARTMENT		251,514	389,852	389,852	486,219

**CITY OF GLENDALE
POLICE DEPARTMENT
POLICE STAFF AUGMENTATION FUND
263-302**

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	2,071,335	2,941,642	2,941,642	3,071,788
41200	Overtime	7,194	0	0	0
41600-42700	Benefits	866,944	1,253,691	1,253,691	1,273,575
	Total Salaries & Benefits	2,945,473	4,195,333	4,195,333	4,345,363
MAINTENANCE & OPERATION					
42900	Uniform Allowance	29,708	39,105	39,105	39,105
43110	Contractual Services	56,230	0	322,100	385,000
44100	Repairs to Equipment	0	0	0	202
44550	Travel	645	0	0	0
44650	Training	190	0	0	0
44750	Insurance & Surety Bonds	41,571	65,542	65,542	69,967
44800	Membership and Dues	255	0	0	0
45250	Office Supplies	0	0	0	26
45350	General Supplies	9,130	5,500	5,500	6,412
46900	Business Meetings	993	0	0	0
47000	Miscellaneous	440	0	0	0
	Total Maintenance & Operation	139,161	110,147	432,247	500,712
TOTAL DEPARTMENT		3,084,635	4,305,480	4,627,580	4,846,075

CITY OF GLENDALE
POLICE DEPARTMENT
POLICE STAFF AUGMENTATION FUND-ADMINISTRATIVE SERVICES
263-302-30001

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	37,818	512,261	512,261	397,116
41200	Overtime	676	0	0	0
41600-42700	Benefits	10,992	183,808	183,808	158,374
	Total Salaries & Benefits	49,486	696,069	696,069	555,490
MAINTENANCE & OPERATION					
42900	Uniform Allowance	0	3,780	3,780	3,780
44750	Insurance & Surety Bonds	770	14,676	14,676	8,737
45350	General Supplies	0	5,500	5,500	0
47000	Miscellaneous	16	0	0	0
	Total Maintenance & Operation	786	23,956	23,956	12,517
TOTAL DEPARTMENT		50,271	720,025	720,025	568,007

CITY OF GLENDALE
POLICE DEPARTMENT
POLICE STAFF AUGMENTATION FUND-FIELD SERVICES
263-302-30002

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	1,689,745	2,171,778	2,171,778	2,070,537
41200	Overtime	6,442	0	0	0
41600-42700	Benefits	730,039	938,274	938,274	878,449
	Total Salaries & Benefits	2,426,226	3,110,052	3,110,052	2,948,986
MAINTENANCE & OPERATION					
42900	Uniform Allowance	28,683	30,800	30,800	29,400
44750	Insurance & Surety Bonds	33,924	43,436	43,436	48,657
45350	General Supplies	0	0	0	6,364
47000	Miscellaneous	316	0	0	0
	Total Maintenance & Operation	62,923	74,236	74,236	84,421
TOTAL DEPARTMENT		2,489,149	3,184,288	3,184,288	3,033,407

CITY OF GLENDALE
POLICE DEPARTMENT
POLICE STAFF AUGMENTATION FUND-INVESTIGATIVE SERVICES
263-302-30003

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	86,195	64,582	64,582	155,112
41600-42700	Benefits	27,542	19,063	19,063	59,667
	Total Salaries & Benefits	113,737	83,645	83,645	214,779
MAINTENANCE & OPERATION					
42900	Uniform Allowance	325	325	325	1,725
44750	Insurance & Surety Bonds	1,724	1,292	1,292	3,173
44800	Membership and Dues	255	0	0	0
46900	Business Meetings	27	0	0	0
47000	Miscellaneous	16	0	0	0
	Total Maintenance & Operation	2,347	1,617	1,617	4,898
TOTAL DEPARTMENT		116,084	85,262	85,262	219,677

CITY OF GLENDALE
POLICE DEPARTMENT
POLICE STAFF AUGMENTATION FUND-SUPPORT SERVICES
263-302-30004

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS					
41100	Salaries	219,710	190,905	190,905	449,023
41600-42700	Benefits	82,751	104,963	104,963	177,085
	Total Salaries & Benefits	302,461	295,868	295,868	626,108
MAINTENANCE & OPERATION					
42900	Uniform Allowance	700	2,800	2,800	4,200
43110	Contractual Services	0	0	322,100	385,000
44100	Repairs to Equipment	0	0	0	202
44650	Training	160	0	0	0
44750	Insurance & Surety Bonds	4,394	4,747	4,747	9,400
45250	Office Supplies	0	0	0	26
45350	General Supplies	5,634	0	0	48
46900	Business Meetings	80	0	0	0
47000	Miscellaneous	32	0	0	0
	Total Maintenance & Operation	11,000	7,547	329,647	398,876
TOTAL DEPARTMENT		313,461	303,415	625,515	1,024,984

CITY OF GLENDALE
POLICE DEPARTMENT
POLICE BUILDING PROJECT
303-301

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
MAINTENANCE & OPERATION					
43110	Contractual Services	165,544	160,000	160,000	785,000
47050	Interest on Bonds	1,616,636	2,247,550	2,247,550	1,200,000
47100	Principal	1,400,000	1,400,000	1,400,000	1,500,000
	Total Maintenance & Operation	3,182,179	3,807,550	3,807,550	3,485,000
TOTAL DEPARTMENT		3,182,179	3,807,550	3,807,550	3,485,000

CITY OF GLENDALE
 POLICE DEPARTMENT
 POLICE FACILITY CONSTRUCTION FUND/TRANSFER TO OTHER FUNDS
 404-195

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
TRANSFERS					
48040	Transfer-Capital Funds	0	0	0	1,182,000
48070	Transfer-Int Service	0	0	0	1,000,000
	Total Transfers	0	0	0	2,182,000
TOTAL DEPARTMENT		0	0	0	2,182,000

**CITY OF GLENDALE
POLICE DEPARTMENT
JOINT HELICOPTER OPERATION FUND
602-311**

	Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
SALARIES & BENEFITS				
41200 Overtime	0	0	0	26,000
41600-42700 Benefits	0	0	0	2,808
Total Salaries & Benefits	0	0	0	28,808
MAINTENANCE & OPERATION				
42900 Uniform Allowance	0	0	0	7,500
43050 Repairs-Bldgs & Grounds	0	0	0	10,000
43060 Utilities	0	0	0	36,100
43110 Contractual Services	0	0	0	43,200
43150 Cost Allocation Charge	0	0	0	8,340
44100 Repairs to Equipment	0	0	0	2,100
44120 Repairs to Office Equip	0	0	0	1,000
44250 Communication	0	0	0	15,000
44300 Telephone	0	0	0	600
44350 Vehicle Maintenance	0	0	0	511,979
44400 Janitorial Services	0	0	0	8,000
44450 Postage	0	0	0	1,100
44550 Travel	0	0	0	2,000
44600 Laundry & Towel Service	0	0	0	1,100
44650 Training	0	0	0	9,000
44750 Insurance & Surety Bonds	0	0	0	150,572
44800 Membership and Dues	0	0	0	600
45050 Periodicals & Newspapers	0	0	0	1,000
45100 Books	0	0	0	1,380
45150 Furniture & Equipment	0	0	0	1,000
45200 Maps and Blue Prints	0	0	0	300
45250 Office Supplies	0	0	0	1,340
45300 Small Tools	0	0	0	2,000
45350 General Supplies	0	0	0	1,415
45503 Fuel - Gasoline	0	0	0	246,400
46000 Depreciation	0	0	0	220,331
47000 Miscellaneous	0	0	0	1,000
Total Maintenance & Operation	0	0	0	1,284,357
CAPITAL OUTLAY				
51000 Capital Outlay	29,715	349,450	349,450	0
Total Capital Outlay	29,715	349,450	349,450	0
TOTAL DEPARTMENT	29,715	349,450	349,450	1,313,165

**CITY OF GLENDALE
POLICE DEPARTMENT
JOINT AIR SUPPORT OPERATION FUND
703-301**

		Actual 2007-08	Adopted 2008-09	Revised 2008-09	Adopted 2009-10
MAINTENANCE & OPERATION					
42900	Uniform Allowance	12,972	7,500	7,500	0
43050	Repairs-Bldgs & Grounds	2,719	5,000	5,000	0
43060	Utilities	33,565	36,100	36,100	0
43080	Rent	524	0	0	0
43110	Contractual Services	675	1,000	1,000	0
44100	Repairs to Equipment	0	2,100	2,100	0
44120	Repairs to Office Equip	0	1,000	1,000	0
44250	Communication	10,994	15,000	15,000	0
44300	Telephone	44	600	600	0
44350	Vehicle Maintenance	311,927	455,000	455,000	0
44400	Janitorial Services	0	1,500	1,500	0
44450	Postage	286	1,100	1,100	0
44550	Travel	1,421	2,000	2,000	0
44600	Laundry & Towel Service	577	1,100	1,100	0
44650	Training	11,386	12,000	12,000	0
44750	Insurance & Surety Bonds	130,077	170,000	170,000	0
44760	Regulatory	141	0	0	0
44800	Membership and Dues	219	600	600	0
45050	Periodicals & Newspapers	0	1,000	1,000	0
45100	Books	0	1,380	1,380	0
45150	Furniture & Equipment	491	1,000	1,000	0
45200	Maps and Blue Prints	68	300	300	0
45250	Office Supplies	107	1,340	1,340	0
45300	Small Tools	52	2,000	2,000	0
45350	General Supplies	79	1,415	1,415	0
47000	Miscellaneous	13	1,000	1,000	0
	Total Maintenance & Operation	518,336	721,035	721,035	0
CAPITAL OUTLAY					
51000	Capital Outlay	0	349,500	349,500	0
	Total Capital Outlay	0	349,500	349,500	0
	TOTAL DEPARTMENT	518,336	1,070,535	1,070,535	0

POLICE
Personnel Classification Detail

Salaried Employees

Classification	Budget 2007-08	Budget 2008-09	Revised Budget 2008-09	Budget 2009-10
Administrative Analyst	2.00	2.00	2.00	2.00
Administrative Assistant	1.00	-	-	-
Assistant Public Information Officer	1.00	-	-	-
Assistant Police Chief	1.00	1.00	1.00	1.00
Community Service Officer	31.00	29.00	43.00	43.00
Crime Analyst	1.00	1.00	1.00	1.00
Customer Service Representative	2.00	2.00	2.00	2.00
Equipment Maintenance Supervisor	1.00	1.00	1.00	-
Equipment Mechanic Helper	1.00	1.00	1.00	-
Equipment Mechanic I	4.00	3.00	3.00	-
Equipment Service Worker	1.00	1.00	1.00	-
Forensic Specialist	5.00	5.00	5.00	5.00
Forensic Supervisor	1.00	1.00	1.00	1.00
General Counsel	1.00	1.00	1.00	1.00
Helicopter Mechanic	1.00	1.00	1.00	1.00
Human Resources Analyst	1.00	1.00	1.00	1.00
Information Services Project Manager	1.00	1.00	1.00	1.00
Jail Administrator	1.00	1.00	1.00	1.00
Office Services Secretary	2.00	2.00	2.00	2.00
Office Services Secretary (Steno)	2.00	2.00	2.00	2.00
Office Services Specialist II	3.00	3.00	3.00	3.00
Office Services Supervisor	1.00	1.00	1.00	1.00
PC Specialist	1.00	1.00	1.00	1.00
PC Specialist Supervisor	1.00	1.00	1.00	1.00
Police Budget & Prop Supervisor	1.00	1.00	1.00	1.00
Police Captain	4.00	4.00	4.00	4.00
Police Chief	1.00	1.00	1.00	1.00
Police Communication Shift Supervisor	4.00	4.00	4.00	-
Police Communications Operator	25.00	25.00	25.00	24.00
Police Communications Shift Supervisor	-	-	-	4.00
Police Custody Shift Supervisor	4.00	4.00	4.00	4.00
Police Lieutenant	10.60	10.60	10.60	10.60
Police Officer	211.00	204.00	208.00	202.00
Police Officer Recruit	5.00	5.00	-	-
Police Records Administrator	1.00	1.00	1.00	1.00
Police Records Shift Supervisor	3.00	3.00	3.00	3.00
Police Records Specialist	14.00	14.00	-	-
Police Sergeant	37.50	37.50	37.50	36.50
Public Safety Business Administrator	1.00	1.00	1.00	1.00

POLICE
Personnel Classification Detail

Salaried Employees

Classification	Budget 2007-08	Budget 2008-09	Revised Budget 2008-09	Budget 2009-10
Sr. Crime Analyst	1.00	1.00	1.00	1.00
Total Salaried Employees	390.10	378.10	377.10	363.10

Hourly Employees*

Administrative Assistant	0.49	(1)	**
Community Service Officer	1.70	(2)	
Hourly Background Investigator	0.06	(1)	
Hourly Dispatcher	2.32	(4)	
Police Cadet	1.36	(4)	
STAR Program Assistant	0.33	(1)	
Total Hourly Employees	6.26		

Police Total	390.10	378.10	377.10	369.36
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* Hourly Employees - Data not available prior to fiscal year 2009-10

** Indicates number of positions corresponding to the stated Full-Time Equivalence (FTE)