

City of Glendale
SALARIED PERSONNEL

*Salaried Positions Authorized in Various Activities
(Excludes Hourly Employees)*

	Actual 2005-06	Actual 2006-07	Actual 2007-08	Budget 2008-09	Proposed 2009-10
GENERAL FUND					
(Local Tax Supported)					
GENERAL GOVERNMENT					
City Council	3.00	3.00	-	-	-
City Clerk	11.00	11.00	11.00	10.00	10.00
City Treasurer	5.00	5.00	5.00	5.00	5.00
City Manager	10.50	10.50	13.50	13.50	26.00
City Auditor	5.00	6.00	6.00	6.00	5.00
Legal	12.50	12.50	11.80	10.80	9.80
Finance	21.05	21.05	22.05	22.05	23.05
Purchasing	5.00	5.00	5.00	5.00	5.00
Information Services	42.00	42.00	39.00	37.00	36.00
Planning	28.00	28.00	28.95	27.95	27.95
Personnel/Human Resources	12.00	12.00	14.00	13.00	13.00
Risk Mgmt./Enterprise Services	-	3.00	3.00	2.00	-
Custodial Services	18.60	18.60	18.60	19.60	19.60
Building Services	17.40	17.40	19.40	18.40	18.40
General Government	191.05	195.05	197.30	190.30	198.80
PUBLIC SAFETY					
Police	343.7	346.7	346.6	336.6	330.6
Police Helicopter	7.00	-	-	-	-
Civic Center Garage	6.00	-	-	-	-
Police	343.70	346.70	346.60	336.60	330.60
Fire Administration	7.30	7.30	7.30	6.30	6.05
Fire Operations	158.00	158.00	158.00	154.00	154.00
Fire-Mechanical Maintenance	5.25	5.25	5.25	5.25	-
Fire Prevention	11.50	11.50	12.50	9.50	8.00
Emergency Services	1.00	1.00	1.00	0.50	0.50
Fire	183.05	183.05	184.05	175.55	168.55
Public Safety	526.75	529.75	530.65	512.15	499.15

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PUBLIC WORKS					
Administration	6.00	6.00	5.00	5.00	4.00
Project Management	5.00	5.00	6.00	6.00	7.00
Engineering	45.00	46.00	46.00	42.00	39.00
Building & Safety	35.00	35.00	34.00	34.00	32.00
Maint. Svcs. Administration	2.55	2.55	2.55	2.55	2.55
Street Maintenance	19.90	19.90	20.90	19.90	19.90
Sidewalk Maintenance	18.50	18.50	19.50	18.50	18.50
Street Trees Maintenance	15.50	15.50	13.50	12.50	11.50
Mechanical Maintenance	18.65	18.65	21.65	19.65	-
Warehouse	2.10	2.10	2.10	2.10	1.60
Traffic Engineering	9.00	9.00	9.00	7.00	7.00
Traffic Signals	1.00	1.00	1.00	1.00	-
Traffic Safety Control	5.15	5.15	5.15	5.15	5.15
Public Works	183.35	184.35	186.35	175.35	148.20
PARKS & RECREATION					
Administration	19.00	19.00	18.00	17.00	8.00
Parks	66.40	68.40	75.40	74.40	71.40
Recreation Facilities	11.90	11.90	15.50	10.00	9.00
Recreation Programs & Svcs.	15.00	15.00	16.00	17.00	16.00
Project Management Staff					8.00
Parks & Recreation	112.30	114.30	124.90	118.40	112.40
LIBRARY					
	64.00	66.00	66.67	64.67	63.67
HOUSING, HEALTH & COMMUNITY DEVELOPMENT					
Neighborhood Services	13.62	14.62	14.71	16.27	16.42
Housing, Hlth & Com Dev	13.62	14.62	14.71	16.27	16.42
TOTAL GENERAL FUND	1,091.07	1,104.07	1,120.58	1,077.14	1,038.64

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SPECIAL REVENUE FUNDS					
Community Development	18.97	18.97	14.62	12.11	11.66
Housing Assistance	29.83	29.83	22.68	22.43	22.68
Home Grant	-	-	1.30	1.30	1.30
Supportive Housing	-	-	0.58	1.08	1.38
Workforce Investment Act	26.30	27.30	28.55	25.80	24.90
H1-B Technology Skills Training	-	-	-	-	-
Code Enforcement Incentive	-	-	-	-	-
GRA	17.25	17.25	18.23	18.23	18.23
Low & Moderate Housing	24.39	24.39	25.19	24.64	24.13
Local Transit Assistance	14.54	14.54	12.59	13.09	13.25
Air Quality Improvement	-	-	0.15	0.15	0.15
Narcotic Forfeiture	2.00	2.00	2.00	2.00	2.00
Library Grant	-	-	0.33	0.33	0.33
Special Grants	3.00	3.00	3.00	3.00	3.00
Supplemental Law Enforcement	3.00	3.00	2.00	2.00	2.00
Police Staff Augmentation	38.00	38.00	36.50	34.50	34.50
Fire Grants	2.00	2.00	1.00	1.00	1.00
Nutritional Meals	4.60	4.60	3.00	3.00	3.00
Cable Access	6.50	6.50	6.50	6.50	-
Electric Public Benefit Fund	-	-	3.45	3.45	4.37
Fire Paramedics	22.00	28.00	28.00	28.00	28.00
Total Special Revenue	212.38	219.38	209.67	202.61	195.88
TOTAL GOVERNMENTAL	1,303.45	1,323.45	1,330.25	1,279.75	1,234.52
ENTERPRISE FUNDS					
Recreation	13.10	13.10	13.10	12.60	12.60
Hazardous Disposal	11.70	11.70	11.70	12.20	11.20
Parking	32.95	34.95	34.60	35.10	35.10
Sewer	22.15	22.15	28.05	29.05	29.05
Refuse Disposal	87.05	87.05	90.00	91.00	90.00
Electric / Water	425.50	425.50	422.70	422.70	411.78
Fire Communications	19.25	19.25	19.25	19.25	20.25
Total Enterprise	611.70	613.70	619.40	621.90	609.98
TOTAL CITY	1,915.15	1,937.15	1,949.65	1,901.65	1,844.50
MISCELLANEOUS FUNDS					
Fleet/Equip Management Fund	-	-	-	-	39.15
Liability Insurance Fund	5.00	5.00	2.50	2.50	2.50
Risk Management	-	-	3.00	3.00	3.00
Employee Health Services	6.00	6.00	6.00	6.00	6.00
Compensation Insurance	8.00	8.00	8.00	8.00	8.00
Safety	4.00	4.00	4.00	4.00	4.00
Medical Insurance Fund	0.85	0.85	0.85	0.85	0.85
Graphics	8.00	8.00	8.00	8.00	-
Wireless Comm. System	8.00	8.00	8.00	8.00	7.00
Total Miscellaneous	39.85	39.85	40.35	40.35	70.50
GRAND TOTAL	1,955	1,977	1,990	1,942	1,915