

City Facilities ▼ Technology & Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼  
Utilities ▼ Community Development & Housing ▼ Economic Development ▼ City Facilities ▼  
Technology & Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼  
Community Development & Housing ▼ Economic Development ▼ City Facilities ▼ Technology &  
Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼ Community  
Development & Housing ▼ Economic Development ▼ City Facilities ▼ Technology & Equipment  
▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼ Economic Development ▼

# Economic Development



**NAME:** Alex Theatre

12-2

PROJECT  
LOCATION  
& MAP



# CIP Project Description

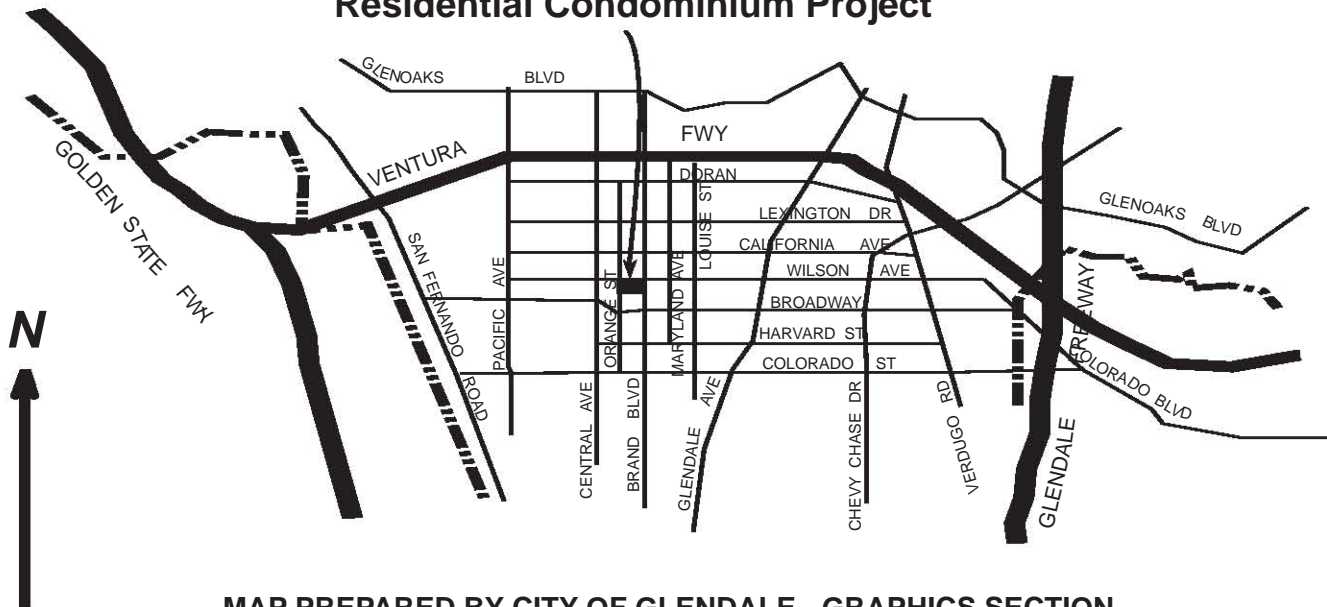
TITLE: Alex Theatre PROJECT NUMBER: 240-50273  
 DESCRIPTION: This project involves operating expenses and ongoing repairs and upgrades to the 216 North Brand Blvd. building necessary for its preservation. This includes replacement of worn and obsolescent equipment and fixtures.  
 DEPARTMENT: Development Services  
 STRATEGIC PLAN  
 DIRECTION/STRATEGY: The project supports and is consistent with the goals of the Central Glendale Redevelopment Plan and the goals of the Citywide Strategic Plan objectives of Arts and Culture, Sense of Community and Community Services and Facilities  
 REMARKS: Maintaining the Theatre building is critical to the preservation of this historic resource. Assistance with operating expenses is necessary for a viable theatre operation. The Alex is an important economic and cultural resource to the City.

(Thousands of Dollars)

| 10-YEAR EXPENDITURE PLAN:                                    | 2008-09    | 2009-10    | 2010-11    | 2011-12    | 2012-13                           | 2013-14    | 2014-15    | 2015-16    | 2016-17    | 2017-18    | TOTAL        |               |
|--|------------|------------|------------|------------|-----------------------------------|------------|------------|------------|------------|------------|--------------|---------------|
| SALARIES & BENEFITS  | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| MAINT. & OPERATION   | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| CAPITAL OUTLAY   | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| LAND & LAND RIGHTS   | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| BUILDING & STRUCTURES  | 870        | 995        | 595        | 765        | 545                               | 635        | 590        | 440        | 440        | 440        | 6,315        |               |
| ENGINEERING  | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| CONSTRUCTION   | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| PLANNING,SURVEY, & DESIGN                                    | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| REAL PROPERTY PURCHASE                                       | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| NEW STREET CONSTRUCTION                                      | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| OTHER IMPROVEMENTS   | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| OTHER  | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| <b>TOTAL:</b>  | <b>870</b> | <b>995</b> | <b>595</b> | <b>765</b> | <b>545</b>                        | <b>635</b> | <b>590</b> | <b>440</b> | <b>440</b> | <b>440</b> | <b>6,315</b> |               |
| FUNDING SOURCES:   | 2008-09    | 2009-10    | 2010-11    | 2011-12    | 2012-13                           | 2013-14    | 2014-15    | 2015-16    | 2016-17    | 2017-18    | TOTAL        |               |
| CAPITAL IMPROVEMENT FUND                                     | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| CERTIFICATES OF PARTICIPATION                                | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| STATE GAS TAX FUND   | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| SCHOLL CANYON LIFE EXTENSION                                 | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| CDBG   | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| GRA I - DOWNTOWN GLENDALE                                    | 870        | 995        | 595        | 765        | 545                               | 635        | 590        | 440        | 440        | 440        | 6,315        |               |
| GRA II - SAN FERNANDO  | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| PARKING  | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| SEWER  | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| REFUSE DISPOSAL  | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| ELECTRIC   | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| WATER  | -          | -          | -          | -          | -                                 | -          | -          | -          | -          | -          | -            |               |
| <b>TOTAL:</b>  | <b>870</b> | <b>995</b> | <b>595</b> | <b>765</b> | <b>545</b>                        | <b>635</b> | <b>590</b> | <b>440</b> | <b>440</b> | <b>440</b> | <b>6,315</b> |               |
| ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE: |            |            |            |            | PROJECT COST SUMMARY:             |            |            |            |            |            |              |               |
| SALARIES AND BENEFITS  | -          | -          | -          | -          |                                   |            |            |            |            |            |              |               |
| M & O  | -          | -          | -          | -          |                                   |            |            |            |            |            |              |               |
| CAPITAL OUTLAY   | -          | -          | -          | -          |                                   |            |            |            |            |            |              |               |
| REVENUE (SUBTRACTED)   | -          | -          | -          | -          |                                   |            |            |            |            |            |              |               |
| <b>TOTAL:</b>  | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   |                                   |            |            |            |            |            |              |               |
|  |            |            |            |            | 10-YEAR CIP TOTAL                 |            |            |            |            |            |              | 6,315         |
|  |            |            |            |            | EXISTING BALANCE                  |            |            |            |            |            |              | 3,995         |
|  |            |            |            |            | ESTIMATED COSTS AFTER 10-YEAR CIP |            |            |            |            |            |              | -             |
|  |            |            |            |            | <b>TOTAL:</b>                     |            |            |            |            |            |              | <b>10,310</b> |

**PROJECT  
LOCATION  
& MAP**

**Proposed 135 unit  
Residential Condominium Project**



**MAP PREPARED BY CITY OF GLENDALE - GRAPHICS SECTION**



# CIP Project Description

TITLE: Glendale City Center  
 DESCRIPTION: Mixed-use project with a 20-story residential and 18-story hotel/residential tower. Overall, the Project consists of 184 residential units, a 172-room hotel, and 4,089 square feet of commercial-retail space, S/W corner of Brand & Wilson.  
 PROGRAM NUMBER: 240-50262

DEPARTMENT: Development Services

STRATEGIC PLAN  
 DIRECTION/STRATEGY: Housing; Safe Community; Parks and Open Space; Economic Vitality; Community Planning and Character

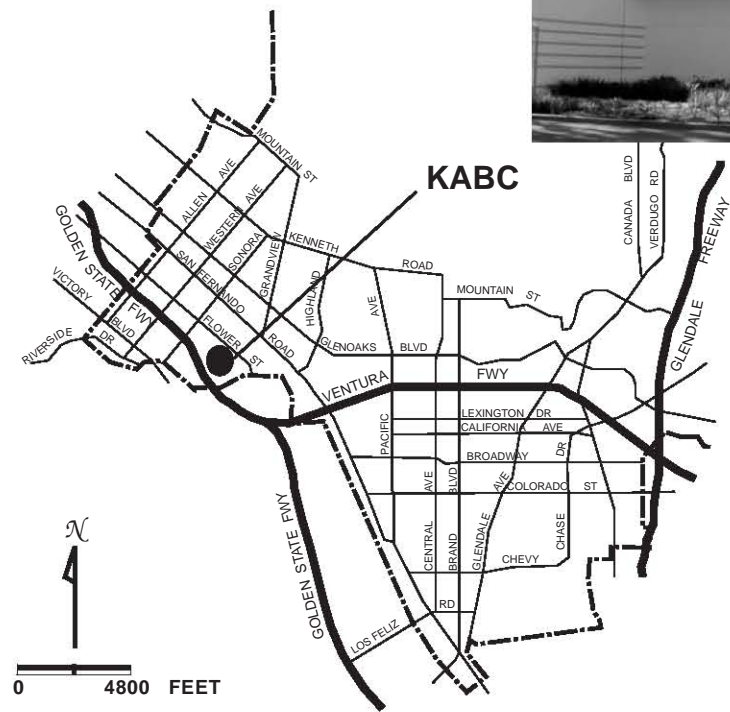
REMARKS: This initial funding is for professional services to assist the Agency in implementing and monitoring the terms of project agreements including the DDA, DA & OPA for this project.

(Thousands of Dollars)

| 10-YEAR EXPENDITURE PLAN:   | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14                      | 2014-15                           | 2015-16 | 2016-17 | 2017-18 | TOTAL |     |
|---|---------|---------|---------|---------|---------|------------------------------|-----------------------------------|---------|---------|---------|-------|-----|
| SALARIES & BENEFITS   | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| MAINT. & OPERATION  | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| CAPITAL OUTLAY  | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| LAND & LAND RIGHTS  | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| BUILDING & STRUCTURES   | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| ENGINEERING   | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| CONSTRUCTION  | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| PLANNING,SURVEY, & DESIGN   | 25      | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | 25    |     |
| REAL PROPERTY PURCHASE  | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| NEW STREET CONSTRUCTION   | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| OTHER IMPROVEMENTS  | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| OTHER   | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| <b>TOTAL:</b>   | 25      | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | 25    |     |
| FUNDING SOURCES:  | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14                      | 2014-15                           | 2015-16 | 2016-17 | 2017-18 | TOTAL |     |
| CAPITAL IMPROVEMENT FUND  | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| CERTIFICATES OF PARTICIPATION                                       | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| STATE GAS TAX FUND  | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| SCHOLL CANYON LIFE EXTENSION  | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| CDBG  | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| GRA I - DOWNTOWN GLENDALE   | 25      | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | 25    |     |
| GRA II - SAN FERNANDO   | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| PARKING   | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| SEWER   | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| REFUSE DISPOSAL   | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| ELECTRIC  | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| WATER   | -       | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | -     |     |
| <b>TOTAL:</b>   | 25      | -       | -       | -       | -       | -                            | -                                 | -       | -       | -       | 25    |     |
| <b>ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:</b> |         |         |         |         |         | <b>PROJECT COST SUMMARY:</b> |                                   |         |         |         |       |     |
| SALARIES AND BENEFITS   |         |         |         |         |         | -                            |                                   |         |         |         |       |     |
| M & O   |         |         |         |         |         | -                            | 10-YEAR CIP TOTAL                 |         |         |         |       | 25  |
| CAPITAL OUTLAY  |         |         |         |         |         | -                            | EXISTING BALANCE                  |         |         |         |       | 360 |
| REVENUE (SUBTRACTED)  |         |         |         |         |         | -                            | ESTIMATED COSTS AFTER 10-YEAR CIP |         |         |         |       | -   |
| <b>TOTAL:</b>   |         |         |         |         |         | -                            | <b>TOTAL:</b>                     |         |         |         |       | 385 |

**NAME:** KABC-7 Set-Aside

PROJECT  
LOCATION  
& MAP



# CIP Project Description

TITLE: KABC - 7 Set-Aside PROJECT NUMBER: 241-51223

DESCRIPTION: Funding available for public improvements in the northern San Fernando Road Corridor Project Area per OPA with Walt Disney World Co. and ABC Holdings Co. Location: San Fernando Road Redevelopment Project Area - north of SR 134.

DEPARTMENT: Development Services

STRATEGIC PLAN

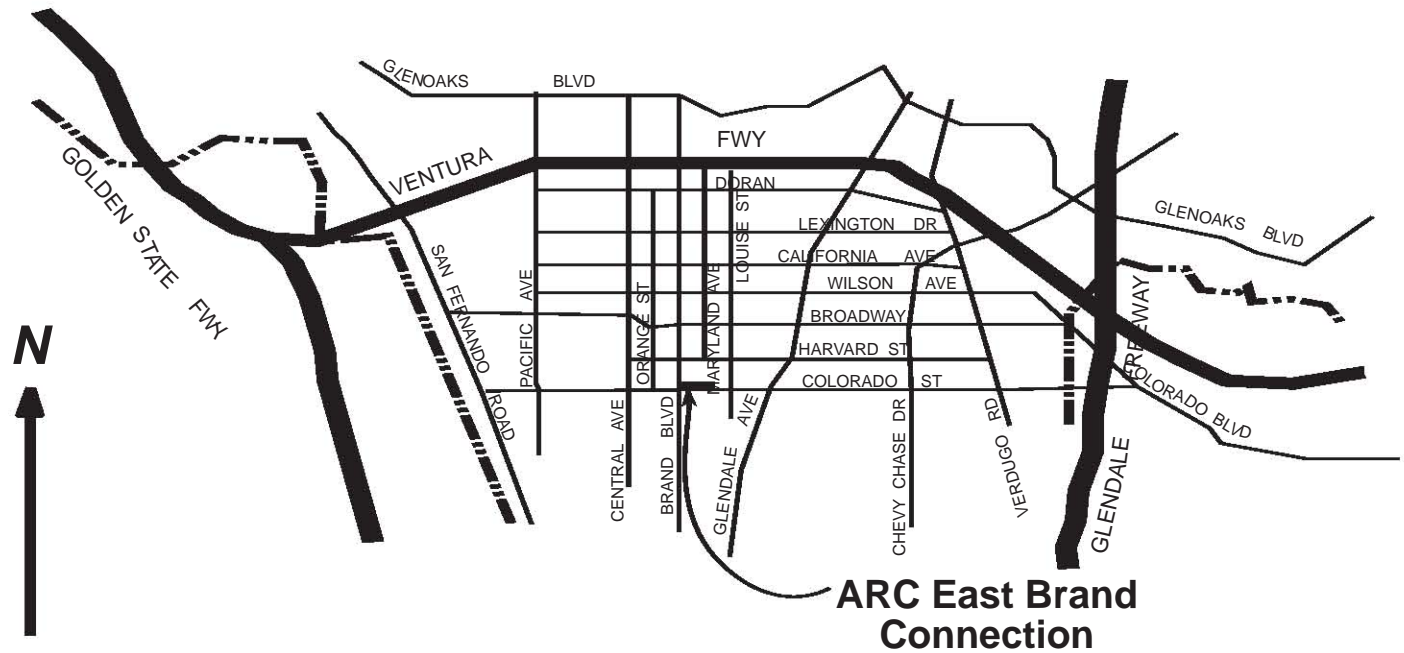
DIRECTION/STRATEGY: Economic Development/City as a Partner

REMARKS: Owner Participation Agreement with Walt Disney World Co. and ABC Holdings Co.

(Thousands of Dollars)

| 10-YEAR EXPENDITURE PLAN:                                    | 2008-09 | 2009-10 | 2010-11 | 2011-12               | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | TOTAL                             |       |
|--|---------|---------|---------|-----------------------|---------|---------|---------|---------|---------|---------|-----------------------------------|-------|
| LAND & LAND RIGHTS   | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| BUILDING & STRUCTURES  | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| ENGINEERING  | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| CONSTRUCTION   | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| PLANNING,SURVEY, & DESIGN                                    | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| REAL PROPERTY PURCHASE                                       | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| NEW STREET CONSTRUCTION                                      | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| OTHER IMPROVEMENTS   | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| OTHER <u>Operating Expense</u>                               | 95      | 97      | 99      | 102                   | 104     | 106     | 106     | 106     | 106     | 106     | 1,027                             |       |
| <b>TOTAL:</b>  | 95      | 97      | 99      | 102                   | 104     | 106     | 106     | 106     | 106     | 106     | 1,027                             |       |
| FUNDING SOURCES:   | 2008-09 | 2009-10 | 2010-11 | 2011-12               | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | TOTAL                             |       |
| CAPITAL IMPROVEMENT FUND                                     | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| CERTIFICATES OF PARTICIPATION                                | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| STATE GAS TAX FUND   | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| SCHOLL CANYON LIFE EXTENSION                                 | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| CDBG   | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| GRA I - DOWNTOWN GLENDALE                                    | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| GRA II - SAN FERNANDO  | 95      | 97      | 99      | 102                   | 104     | 106     | 106     | 106     | 106     | 106     | 1,027                             |       |
| PARKING  | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| SEWER  | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| REFUSE DISPOSAL  | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| ELECTRIC   | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| WATER  | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| OTHER _____  | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 |       |
| <b>TOTAL:</b>  | 95      | 97      | 99      | 102                   | 104     | 106     | 106     | 106     | 106     | 106     | 1,027                             |       |
| ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE: |         |         |         | PROJECT COST SUMMARY: |         |         |         |         |         |         |                                   |       |
| SALARIES AND BENEFITS  | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 | -     |
| M & O  | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 | -     |
| CAPITAL OUTLAY   | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 | -     |
| REVENUE (SUBTRACTED)   | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 | -     |
| <b>TOTAL:</b>  | -       | -       | -       | -                     | -       | -       | -       | -       | -       | -       | -                                 | -     |
|  |         |         |         |                       |         |         |         |         |         |         | 10-YEAR CIP TOTAL                 | 1,027 |
|  |         |         |         |                       |         |         |         |         |         |         | EXISTING BALANCE                  | 93    |
|  |         |         |         |                       |         |         |         |         |         |         | ESTIMATED COSTS AFTER 10-YEAR CIP | -     |
|  |         |         |         |                       |         |         |         |         |         |         | <b>TOTAL:</b>                     | 1,120 |

**PROJECT  
LOCATION  
& MAP**



MAP PREPARED BY CITY OF GLENDALE - GRAPHICS SECTION





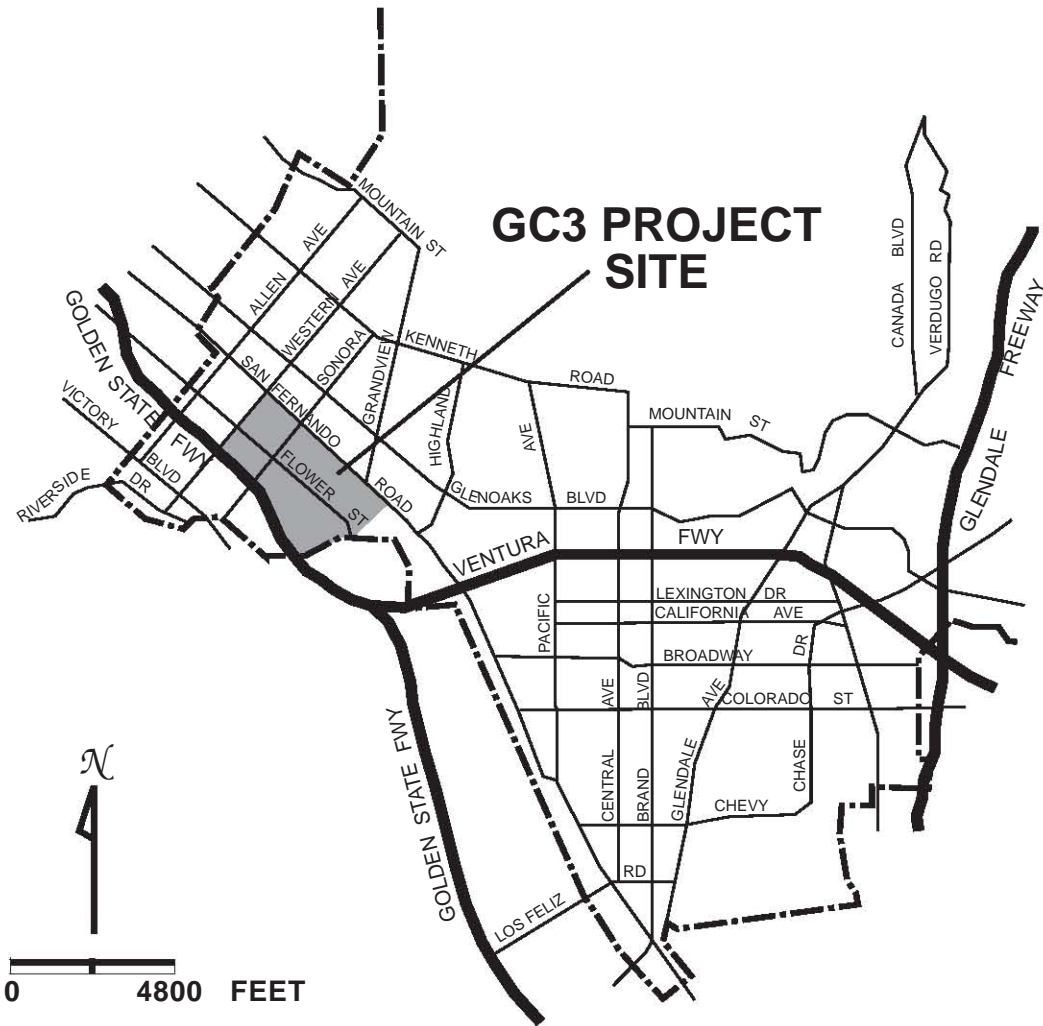
# CIP Project Description

TITLE: Town Center/ARC Connection PROJECT NUMBER: 240-51331  
 DESCRIPTION: Pedestrian promenade between Brand Boulevard and the Adult Recreation Center. Within the Central Glendale Redevelopment Project Area; located on eastern side of Brand Boulevard between Colorado Street and Harvard Street.  
 DEPARTMENT: Development Services  
 STRATEGIC PLAN  
 DIRECTION/STRATEGY: Quality of Life: Providing opportunities for recreation and celebration/ Character and Design: Design that unifies, a city of connections  
 REMARKS: Provides a pedestrian linkage between the Americana at Brand civic space and Central Park creating an integrated open space network.

(Thousands of Dollars)

| 10-YEAR EXPENDITURE PLAN:   | 2008-09      | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14                           | 2014-15  | 2015-16  | 2016-17  | 2017-18  | TOTAL        |
|---|--------------|----------|----------|----------|----------|-----------------------------------|----------|----------|----------|----------|--------------|
| SALARIES & BENEFITS   | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| MAINT. & OPERATION  | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| CAPITAL OUTLAY  | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| LAND & LAND RIGHTS  | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| BUILDING & STRUCTURES   | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| ENGINEERING   | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| CONSTRUCTION  | 900          | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | 900          |
| PLANNING,SURVEY, & DESIGN   | 100          | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | 100          |
| REAL PROPERTY PURCHASE  | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| NEW STREET CONSTRUCTION   | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| OTHER IMPROVEMENTS  | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| OTHER   | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| <b>TOTAL:</b>   | <b>1,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>                          | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,000</b> |
| FUNDING SOURCES:  | 2008-09      | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14                           | 2014-15  | 2015-16  | 2016-17  | 2017-18  | TOTAL        |
| CAPITAL IMPROVEMENT FUND  | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| CERTIFICATES OF PARTICIPATION                                       | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| STATE GAS TAX FUND  | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| SCHOLL CANYON LIFE EXTENSION  | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| CDBG  | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| GRA I - DOWNTOWN GLENDALE   | 1,000        | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | 1,000        |
| GRA II - SAN FERNANDO   | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| PARKING   | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| SEWER   | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| REFUSE DISPOSAL   | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| ELECTRIC  | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| WATER   | -            | -        | -        | -        | -        | -                                 | -        | -        | -        | -        | -            |
| <b>TOTAL:</b>   | <b>1,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>                          | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,000</b> |
| <b>ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:</b> |              |          |          |          |          | <b>PROJECT COST SUMMARY:</b>      |          |          |          |          |              |
| SALARIES AND BENEFITS   | -            | -        | -        | -        | -        |                                   |          |          |          |          |              |
| M & O   | -            | -        | -        | -        | -        | 10-YEAR CIP TOTAL                 |          |          |          |          | 1,000        |
| CAPITAL OUTLAY  | -            | -        | -        | -        | -        | EXISTING BALANCE                  |          |          |          |          | 49           |
| REVENUE (SUBTRACTED)  | -            | -        | -        | -        | -        | ESTIMATED COSTS AFTER 10-YEAR CIP |          |          |          |          | -            |
| <b>TOTAL:</b>   | <b>-</b>     | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>TOTAL:</b>                     |          |          |          |          | <b>1,049</b> |

PROJECT  
LOCATION  
& MAP



# CIP Project Description

TITLE: GC3 Project Set-Aside

PROJECT NUMBER: 245-51222

DESCRIPTION: This project involves funding and construction of the Redevelopment Agency's commitments to the GC3 project as adopted on November 8, 2000. Appropriations are estimates to yearly tax increment produced by the GC3 project, 75% of which must be utilized to fund Agency commitments to the project. Project includes \$100,000 towards Agency obligation for planning, survey, and design services necessary for completion of Phase I, Lighting & Landscape Maintenance District and Phase II of the project. Location: The project is approximately 125 acres bound by San Fernando Road on the east, Flower Street on the south, I-5 Fwy on the west and Western Avenue on the north.

DEPARTMENT: Development Services

STRATEGIC PLAN

DIRECTION/STRATEGY: The project supports and is consistent with the Economic Development component of the City's Strategic Plan. Assumes project build out of approximately 250,000 SF every 5 years.

REMARKS: The project is consistent with the goals of the Agency for revitalization and elimination of blight within the San Fernando Road Project Area.

(Thousands of Dollars)

| 10-YEAR EXPENDITURE PLAN:   | 2008-09    | 2009-10    | 2010-11    | 2011-12    | 2012-13    | 2013-14                                  | 2014-15      | 2015-16      | 2016-17      | 2017-18      | TOTAL        |
|---|------------|------------|------------|------------|------------|--|--------------|--------------|--------------|--------------|--------------|
| SALARIES & BENEFITS   | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| MAINT. & OPERATION  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| CAPITAL OUTLAY  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| LAND & LAND RIGHTS  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| BUILDING & STRUCTURES   | 658        | 591        | 605        | 983        | 984        | 1,006                                    | 1,006        | 1,006        | 1,006        | 1,006        | 8,851        |
| ENGINEERING   | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| CONSTRUCTION  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| PLANNING, SURVEY, & DESIGN  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| REAL PROPERTY PURCHASE  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| NEW STREET CONSTRUCTION   | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| OTHER IMPROVEMENTS  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| OTHER   | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| <b>TOTAL:</b>   | <b>658</b> | <b>591</b> | <b>605</b> | <b>983</b> | <b>984</b> | <b>1,006</b>                             | <b>1,006</b> | <b>1,006</b> | <b>1,006</b> | <b>1,006</b> | <b>8,851</b> |
| FUNDING SOURCES:  | 2008-09    | 2009-10    | 2010-11    | 2011-12    | 2012-13    | 2013-14                                  | 2014-15      | 2015-16      | 2016-17      | 2017-18      | TOTAL        |
| CAPITAL IMPROVEMENT FUND  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| CERTIFICATES OF PARTICIPATION                                       | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| STATE GAS TAX FUND  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| SCHOLL CANYON LIFE EXTENSION  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| CDBG  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| GRA I - DOWNTOWN GLENDALE   | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| GRA II - SAN FERNANDO   | 658        | 591        | 605        | 983        | 984        | 1,006                                    | 1,006        | 1,006        | 1,006        | 1,006        | 8,851        |
| PARKING   | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| SEWER   | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| REFUSE DISPOSAL   | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| ELECTRIC  | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| WATER   | -          | -          | -          | -          | -          | -  | -            | -            | -            | -            | -            |
| <b>TOTAL:</b>   | <b>658</b> | <b>591</b> | <b>605</b> | <b>983</b> | <b>984</b> | <b>1,006</b>                             | <b>1,006</b> | <b>1,006</b> | <b>1,006</b> | <b>1,006</b> | <b>8,851</b> |
| <b>ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:</b> |            |            |            |            |            | <b>PROJECT COST SUMMARY:</b>             |              |              |              |              |              |
| SALARIES AND BENEFITS   |            |            |            |            |            |  |              |              |              |              |              |
| M & O   |            |            |            |            |            |  |              |              |              |              |              |
| CAPITAL OUTLAY  |            |            |            |            |            |  |              |              |              |              |              |
| REVENUE (SUBTRACTED)  |            |            |            |            |            |  |              |              |              |              |              |
| <b>TOTAL:</b>   |            |            |            |            |            |  |              |              |              |              |              |
|   |            |            |            |            |            | <b>10-YEAR CIP TOTAL</b>                 |              |              |              |              | 8,851        |
|   |            |            |            |            |            | <b>EXISTING BALANCE</b>                  |              |              |              |              | 784          |
|   |            |            |            |            |            | <b>ESTIMATED COSTS AFTER 10-YEAR CIP</b> |              |              |              |              | -            |
|   |            |            |            |            |            | <b>TOTAL:</b>                            |              |              |              |              | 9,635        |

**NAME:** Neighborhood Business District Improvements

12-12

PROJECT  
LOCATION  
& MAP



# CIP Project Description

TITLE: Neighborhood Business District Improvements  
 DESCRIPTION: Street Improvements and Beautification Project

PROJECT NUMBER: 401-51561

DEPARTMENT: Redevelopment/Development Services  
 STRATEGIC PLAN: Economic Development: To implement strategies and services that will create an environment in which business can develop and prosper.  
 DIRECTION/STRATEGY:

REMARKS: The merchant association in the district has developed a very comprehensive work plan for the area which will enhance the district aesthetically and increase the financial vitality of the businesses.

(Thousands of Dollars)

| 10-YEAR EXPENDITURE PLAN:                                    | 2006-07   | 2007-08   | 2008-09   | 2009-10   | 2010-11   | 2011-12                           | 2012-13   | 2013-14   | 2014-15   | 2015-16   | TOTAL      |
|--|-----------|-----------|-----------|-----------|-----------|-----------------------------------|-----------|-----------|-----------|-----------|------------|
| SALARIES & BENEFITS  | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| MAINT. & OPERATION   | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| CAPITAL OUTLAY   | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| LAND & LAND RIGHTS   | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| BUILDING & STRUCTURES  | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| ENGINEERING  | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| CONSTRUCTION   | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| PLANNING,SURVEY, & DESIGN                                    | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| REAL PROPERTY PURCHASE                                       | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| NEW STREET CONSTRUCTION                                      | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| OTHER IMPROVEMENTS   | 50        | 50        | 50        | 50        | 50        | 50                                | 50        | 50        | 50        | 50        | 500        |
| OTHER  | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| <b>TOTAL:</b>  | <b>50</b> | <b>50</b> | <b>50</b> | <b>50</b> | <b>50</b> | <b>50</b>                         | <b>50</b> | <b>50</b> | <b>50</b> | <b>50</b> | <b>500</b> |
| FUNDING SOURCES:   | 2006-07   | 2007-08   | 2008-09   | 2009-10   | 2010-11   | 2011-12                           | 2012-13   | 2013-14   | 2014-15   | 2015-16   | TOTAL      |
| CAPITAL IMPROVEMENT FUND                                     | 50        | 50        | 50        | 50        | 50        | 50                                | 50        | 50        | 50        | 50        | 500        |
| CERTIFICATES OF PARTICIPATION                                | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| STATE GAS TAX FUND   | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| SCHOLL CANYON LIFE EXTENSION                                 | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| CDBG   | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| GRA I - DOWNTOWN GLENDALE                                    | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| GRA II - SAN FERNANDO  | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| PARKING  | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| SEWER  | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| REFUSE DISPOSAL  | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| ELECTRIC   | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| WATER  | -         | -         | -         | -         | -         | -                                 | -         | -         | -         | -         | -          |
| <b>TOTAL:</b>  | <b>50</b> | <b>50</b> | <b>50</b> | <b>50</b> | <b>50</b> | <b>50</b>                         | <b>50</b> | <b>50</b> | <b>50</b> | <b>50</b> | <b>500</b> |
| ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE: |           |           |           |           |           | PROJECT COST SUMMARY:             |           |           |           |           |            |
| SALARIES AND BENEFITS  | -         | -         | -         | -         | -         |                                   |           |           |           |           |            |
| M & O  | -         | -         | -         | -         | -         | 10-YEAR CIP TOTAL                 |           |           |           |           | 500        |
| CAPITAL OUTLAY   | -         | -         | -         | -         | -         | EXISTING BALANCE                  |           |           |           |           | 50         |
| REVENUE (SUBTRACTED)   | -         | -         | -         | -         | -         | ESTIMATED COSTS AFTER 10-YEAR CIP |           |           |           |           | -          |
| <b>TOTAL:</b>  | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>TOTAL:</b>                     |           |           |           |           | <b>550</b> |