

STATUS OF EXISTING PROJECTS

Fund: 401 - Capital Improvement Fund - All ORGS
Period Ending March 31, 2008

Org.	Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
120	51297	21-MAY-02	Agenda Management System	115,000.00	60,318.71	City Clerk and Information Services are in the process of testing various vendor products and anticipate expending the remaining funds during the upcoming fiscal year.
140	51187	01-JUL-01	City Hall Renovation	125,000.00	124,011.67	In process - do not close
140	51189	01-JUL-01	City Council Office Remodel	187,000.00	31,856.88	Pending Purchases
140	51629	01-JUL-07	GTV6 Meeting Coverage Archive	80,000.00	80,000.00	In process - do not close
171	50013	01-JUL-91	Geographic Info System	2,063,565.22	2,394.40	Close this project.
171	50799	01-JUL-99	Radio System Upgrade	17,296,393.17	-	Close this project.
171	51302	01-JUL-02	City-wide Imaging & Doc System	1,136,277.92	(290.63)	Close this project.
171	51554	01-JUL-06	Radio Shop Improvement	400,000.00	392,938.37	This project is 2% Complete. Public Works is in charge of all the schedules with a completion date in FY 80/09.
171	51555	01-JUL-06	Subscriber Unit Replacement	750,000.00	-	Close this project.
171	51556	01-JUL-06	Radio Site Power Systems	187,904.83	36,277.43	During the 2007-08 budget year, the ISD Wireless Communications Section installed a -48 volt battery power system for the Mount Thom and Oat Nike radio sites, and started installation of a -48 volt battery power system at the San Augustine radio site. These battery systems will provide greatly enhanced reliability during failures of commercial power. During FY2008-09, conversion of the San Augustine site should be completed, and the Mount Lukens site started.
171	51558	01-JUL-06	Citywide Network Upgrade	600,000.00	411,254.04	Currently (as of 01/31/2008) there is a remaining balance of \$411,254.04 (69%) and it is anticipated that these funds will be expended by the close of FY07/08. To date, \$188,745.96 (31%) of the total CIP fund of \$1,200,000.00 has been spent on data network switching equipment upgrades. In FY07/08 \$600,000.00 was transferred to the Technology Equipment Replacement (603-177) and it is anticipated that this full amount will be carried forward into FY08/09.
171	51628	01-JUL-07	City Services Interface	60,000.00	60,000.00	This project will eventually dynamically plot crimes committed in the City on a map for the Police WEB site. The data from this application will also allow analysis of crimes in real time. The funds in this project (\$60,000) as well as funds in an IT ISF (\$65,000) will be used to complete this project. We have already started on the project, which required procurement of some new GIS software/hardware. We anticipate this project will be mostly complete by the end of December 2008.
301	50022	01-JUL-92	New Police Facility	11,741,772.50	537.00	Controlled by City Attorney office

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301	50025	01-JUL-98	Auto Police Property rm	75,000.00	8,341.87	Property management system, will expend remaining balance in late 07-08 or 08-09.
301	50026	01-JUL-98	Replace Police CAD Syst	3,627,000.00	214,267.99	Police CAD system, expended \$126K in March after a Council approved contract revision, contract to remain open.
301	51370	30-JUN-03	Document Image & Storage-Polic	300,000.00	96,744.14	File-net document imaging, encumbrance has been expended, will require remaining balance over next 2 years.
301	51371	01-JUL-03	Old Police Building Remodeling	500,000.00	381,013.22	Controlled by Public works
301	51489	01-JUL-05	Digital/Video Imaging	500,000.00	8,138.83	Data storage system for PD video/audio files, will require balance for future expenditures in 08-09.
301	51560	01-JUL-06	Vehicle Mounted Video System	300,000.00	32,430.00	In-car video recorders - will be expended in 07-08
401	50953	01-JUL-00	Traffic Signal Preemption Sys	250,000.00	3,978.58	Has been completed and can be closed.
401	51559	01-JUL-06	Fire Station 29 Reconstruction	1,200,000.00	1,200,000.00	Work on this project has been deferred until such time as the location of the Montrose library can be settled.
501	50020	01-JUL-97	MSB Building Retrofit	14,200,000.00	20,631.40	Project Ongoing
501	50049	01-JUL-95	Scholl Canyon Reserve	6,200,000.00	-	Close
501	50076	01-JUL-98	Rte 134 Freeway Ramp	659,020.00	164,561.39	Project Ongoing
501	50809	01-JUL-99	Flower Street Rail Crossing	1,605,000.00	457,083.07	Project Ongoing
501	50810	01-JUL-99	Brand Blvd Improvement	5,413,500.00	63,343.27	Close
501	50830	01-JUL-99	TDA funds for CIP	772,923.44	17,972.78	Finalization in process
501	50961	01-JUL-00	ADA Facility Modifications	418,125.00	75.07	Close
501	50963	01-JUL-00	Building/Safety Records Mgmt	960,000.00	75,575.60	Project Ongoing
501	50980	01-JUL-00	San Fernando Rd Rehabilitation	2,611,000.00	60,859.67	Close
501	51141	01-JUL-00	SR134&San Fernando Phase II	12,625,000.00	721,457.05	Project Ongoing
501	51194	01-JUL-01	Allen Ave Closure@Railrd Xing	360,000.00	21,047.24	Close
501	51200	01-JUL-01	Facility Modifications	147,072.00	25,892.73	Project Ongoing
501	51305	01-JUL-02	Security System Upgrade	200,000.00	-	Project Ongoing
501	51307	01-JUL-02	Underground Storage Tank Upgrd	2,865,000.00	104,743.75	Project Ongoing
501	51310	01-JUL-02	Traffic Signal Mod & Cha 02-03	50,000.00	-	Project Ongoing
501	51313	01-JUL-02	Upgrade of Bath Tub Ally Pump	150,000.00	133,107.90	Project Ongoing
501	51374	01-JUL-03	Crosswalk Safety 2003-2004	154,000.00	(2.97)	Close
501	51429	22-JUN-04	Interstate 5/Western Interchan	12,355,000.00	393,999.26	Project Ongoing
501	51432	01-JUL-04	Allen Ave Strom Drain Imp	600,000.00	120,011.80	Project Ongoing
501	51434	01-JUL-04	Crosswalk Safety 2004-05	50,000.00	1,266.02	Close

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				Budget	Remaining balance	
501	51436	01-JUL-04	Signal Power Backup System	350,000.00	339,472.08	Program in place to expand System in near future
501	51461	01-JUL-05	Brand Blvd Improv Phase II	2,746,497.00	72,391.13	Close
501	51490	01-JUL-05	ADA Facility Mod 2005-06	1,102,840.45	778,299.44	Project Ongoing
501	51491	01-JUL-05	Traf Sig Mod & Channel 05-06	79,037.16	41,852.09	Project currently under design
501	51492	01-JUL-05	Crosswalk Safety 2005-06	100,000.00	100,000.00	Combining w/ other funding for larger project
501	51493	01-JUL-05	Adams St Improvement	160,000.00	71,465.12	Project Ongoing
501	51494	01-JUL-05	CMP replacement 2005-06	375,000.00	96,473.38	Project Ongoing
501	51513	01-SEP-06	Adams Sq St Improv Phase II	160,000.00	39,320.00	Close
501	51528	01-SEP-05	Mountain Street Widening	1,668,062.00	5,650.35	Close
501	51532	01-JUL-05	Camino San Rafael Emergency SI	2,223,751.00	238,078.94	Close
501	51549	01-JUL-05	Cavanagh/Pennerton Slope Rep	258,182.00	26,256.13	Close
501	51562	01-JUL-06	Street Resurfacing Program	1,000,000.00	629,652.51	Project Ongoing
501	51563	01-JUL-06	Gutter Construction Program	1,000,000.00	639,959.67	Project Ongoing
501	51564	01-JUL-06	Street Reconstruction Program	1,000,000.00	992,188.19	Project Ongoing
501	G51525	01-JUL-05	Police Range Motorway-Lower Fe	69,697.00	48,407.01	Project Ongoing
501	G51526	01-JUL-05	Police Range Motorway-Fern Lan	106,686.00	84,724.06	Project Ongoing
501	G51528	01-JUL-05	Fire Roads throughout the City	296,924.00	67,566.99	Project Ongoing
501	G51530	01-JUL-05	Gladys Drive Slope Repair	90,458.00	(7,510.26)	Project Ongoing
501	G51532	01-JUL-05	Greenwich Street Slope Repair	127,670.00	123,402.83	Project Ongoing
601	50087	01-JUL-95	Park Development	6,138,330.00	1,755,045.17	Several planning, design and construction efforts at various parks are currently underway for park improvements and new facilities throughout the city including the development at ARC, Cedar Mini Park, and Maple Water Feature. This also includes playground installation at Wilson Mini Park.
601	50254	01-JUL-93	Adult Rec Center Impr	5,696,567.69	4,356,343.53	Design and construction document preparation (97 % complete). Consultant team to complete construction documents for new buildings, facilities and improvements for the ARC project by May 2008, and construction is estimated to begin in the fall of 2008.
601	50966	01-JUL-00	Civic Auditorium Landscaping	753,972.00	83,702.75	Design work is currently 100% complete. The prioritization of the first phase of landscape, and site improvements at the Civic Auditorium is the focus of project staff. Improvements are being analyzed in view of limited funds. The project will preserve the integrity of the historic structure and grounds, while addressing some basic traffic flow concerns.

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601	51201	01-JUL-01	Deukmejian Trail Repair	200,000.00	19,077.12	Design efforts have focused on Trail Master Planning which will help preserve trails, paths of travel at the Deukmejian Wilderness Park and other open space areas. Master Planning is 70% complete as of April 2008. The balance of these funds are to be used for development guidelines, establishing difficulty ratings and identifying additional funding sources. This work will be
601	51202	01-JUL-01	Fremont Park Tennis Courts	150,000.00	99,930.51	Design and construction to install tennis courts at Fremont Park, to comply with mitigation for the loss of tennis courts at the ARC is in the concept planning stage, 2% of total design work complete, pending direction from
601	51203	01-JUL-01	Scholl Canyon Ballfield Imp	845,000.00	-	Construction is currently in progress (80% complete) for the installation of irrigation, electrical, lighting and field improvements at the Scholl Canyon Ball field complex. Construction is estimated to be complete by May 2008.
601	51204	01-JUL-01	Restroom Replacement	1,280,000.00	19.68	Renovation and improvements of four park restrooms at Pelanconi, Glorietta, New York, and Carr Parks is 100 % complete as of March 2008.
601	51305	01-JUL-02	Security System Upgrade	46,000.00	20,000.00	
601	51314	01-JUL-02	Park Upgrades 2002-03	600,000.00	1,656.68	Design and construction of various park upgrades have been completed including Civic Marquee and Chess Park.
601	51315	01-JUL-02	Civic Auditorium Pkg Struc Imp	130,000.00	181.41	Design work is 100% completed for the preparation of construction drawings of structural repairs, waterproofing, drainage and associated work, outside of normal maintenance of the Civic Auditorium Parking Structure.
601	51316	01-JUL-02	Elementary School Park Imp	561,000.00	9,829.75	Design and improvements remain to be completed at Pacific Park-Edison Elementary School.
601	51376	01-JUL-03	Park Upgrades 2003-04	500,000.00	54,671.36	Design and construction of various park upgrades including Glenoaks Community Center and Carr Restroom improvements. Work still in progress.
601	51421	06-JAN-04	Civic Auditorium Audio/Video	179,195.00	8.73	Project is 100% complete and all final contract payments have been made.
601	51427	01-JUL-03	Murchison Property Acquisition	7,105,000.00	1,848,860.18	Property acquisition of 150.36 acres is 100% complete as of 2004.
601	51438	01-JUL-04	Park Upgrades 2004-05	1,698,700.00	323,426.39	Design, construction and project management cost for various park upgrades including major facilities and infrastructure improvements of community buildings, playgrounds, roads, restrooms and sports fields, at Dunsmore Park, Glorietta, Glenoaks, Griffith Manor Parks.
601	51439	01-JUL-04	Glendale Aquatic Center	75,366.86	30,805.17	Planning phase is currently in progress to evaluate sites and preparation of concept plans, cost estimates and analysis for a city-wide aquatic facility.
601	51441	01-JUL-04	Cerritos Sch Park Dev	2,848,500.00	2,207.99	Planning, Design and Development of new School-park project, which includes restrooms, water-play, playground landscape and various park amenities. Project is 100% complete as of September 2007.
601	51442	01-JUL-04	Franklin Sch Park Dev	46,206.16	-	Elementary School-Park site planning. Project is awaiting further direction
601	51495	01-JUL-05	Park Upgrades 2005-06	1,943,800.00	643,573.44	Design, construction and project managements cost for various park upgrades including LA River Walk, playgrounds, at Glenoaks, Fremont and Carr Parks. Playground equipment has been purchased and installation proposals are currently being solicited. Installation is estimated to begin in June 2008 and playgrounds are to be complete by summer 2008.

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601	51497	01-JUL-05	ADA Facility Mod-Parks	368,000.00	131,543.97	Planning, Design, construction and implementation of ADA improvements at various parks and community centers in conformance with transition plan requirements. Community Center projects at Glenoaks, and Dunsmore Parks are currently taking place. Glenoaks Park community center construction is 40% complete and estimated to be complete during the summer of 2008. Dunsmore Park Community center is 35% complete and is estimated to be
601	51565	01-JUL-06	Adult Recreation Center	131,000.00	131,000.00	Planning, Design and project management cost associated with the renovation of the Central Park, in conjunction with the Development of the ARC. Consultant team to complete construction documents for new buildings, facilities and improvements for the ARC project by May 2008, and construction
601	51566	01-JUL-06	Stengel Field	150,000.00	150,000.00	Funds for the planning, design and construction of improvements at Stengel Field. Funds originally appropriated for matching funds for grant solicitation. Project pending, on hold.
601	51567	01-JUL-06	Maple Park	4,399,000.00	3,998,412.89	Planning, Design, construction and project management cost associated with the renovation and Rehabilitation of the Maple Park Community Center structure, master-planning of the park, design and installation of a water play feature, and site improvements as funds permit. Project Master Plan is complete, and community center design phase began in March 2008. Planning and design work is to be complete in early 2009, project to be bid in spring of 2009 and project to be complete in April-June of 2010.
601	51568	01-JUL-06	Replacement Tennis Courts	400,000.00	400,000.00	Design and construction of replacement tennis courts at Fremont park to comply with mitigation for the loss of tennis courts at the ARC. The project is in the concept planning stage, 2% of total design work complete, pending additional direction from Council.
601	51569	01-JUL-06	Maple Park Security Cameras	116,000.00	116,000.00	Design and installation of security system for Maple park community center in conjunction with rehabilitation work. Initial minor work complete and final work to be made in conjunction with larger project. . Planning and design work is to be complete in early 2009, project to be bid in spring of 2009 and project to be complete in April-June of 2010.
601	51570	01-JUL-06	Cedar Park Development	1,250,000.00	981,315.26	Design and construction of a mini park and the renovation of a historic bungalow on site. Design phase is 70% complete as of April 2008. The construction/renovation phase is anticipated to begin in October 2008. Completion of the project and project commissioning is anticipated in the
601	51571	01-JUL-06	Civic Aud. Garage-Sprinklers	200,000.00	196,540.64	Project to involve design, project management and installation costs for the renovation of parking structure fire sprinkler system. Project design is 100% complete as of April 2008, and project is going to bid in May, 2008 and construction is estimated to begin in August 2008.
601	51605	01-JUL-06	Pacific Park Aquatic Facility	134,697.00	37,180.61	Design consultant selected and currently working on initial master planning phase of project. Schematic phase of project is anticipated to begin in the

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601	51622	01-JUL-07	Ballfield Light Replacement	396,200.00	1,177.78	Replacement of athletic field light standards and fixtures at four park locations, Dunsmore, Pelanconi Parks and Stengel and Babe Herman Fields. Work at all locations is 100% complete as of October 2007.
601	51623	01-JUL-07	Central Park Renovation	100,000.00	100,000.00	Appropriation for the planning and design of Central Park Improvements. Work to be in conjunction with ARC project. Consultant team to complete construction documents for new ARC buildings, facilities and improvements by May 2008, and construction is estimated to begin in the fall of 2008.
601	51624	01-JUL-07	Maryland Mini Park Development	1,000,000.00	985,511.76	Project to be a developer financed project and reallocation of existing project funds is proposed.
601	51625	01-JUL-07	Stengel Field Roofing/Bleachers	200,000.00	200,000.00	Design and construction project to renovate bleachers and stadium roofing at Stengel field. Project is waiting additional funding to supplement these project funds prior to initiating work.
601	51626	01-JUL-07	Montrose Shopping Pk Landscape	130,000.00	203.56	Design and construction to rehabilitate landscaping in the Montrose Shopping Park. Design completed in 2007, and construction work is 100% complete as of April 2008.
601	51636	11-JUL-07	Deukmejian Barn 00-01	295,000.00	121,689.23	Planning, Design, Historic and seismic preservation construction of the Le Mesnager Barn at the Deukmejian Wilderness Park. Phase IV Interpretive Center Improvements. This initial planning phase is 100% complete and remaining funds are for project management costs.
601	G51408	28-OCT-03	LeMesnager Barn	200,000.00	15,575.31	Planning, Design, Historic and seismic preservation construction of the Le Mesnager Barn at the Deukmejian Wilderness Park. Phase IV Interpretive Center Improvements. Construction document phase is 95% complete.
601	G51637	30-JUN-05	Deukmejian Barn 05-06	1,000,000.00	920,083.91	Historic and seismic preservation construction of the Le Mesnager Barn at the Deukmejian Wilderness Park. Phase IV Interpretive Center Improvements, construction document phase is 95% complete. Project is anticipated to be ready to bid for construction in the summer of 2008.
681	50094	01-JUL-96	Brand Library Renovation	4,125,001.00	3,767,019.93	Phase I in beginning stages. Recruitment of Architect to begin.
681	50967	01-JUL-00	Carpet Central Library	385,000.00	11,360.60	Project nearing completion. 95% complete. Completion by 6/30/2008
681	51208	01-JUL-01	Central Library Space Utilize	261,000.00	10,273.89	Project nearing completion. 95% complete. Completion by 6/30/2008
681	51318	01-JUL-02	Renovate Existing Libraries	2,338,000.00	1,780,341.63	Ongoing Various Renovations for 10 years.
681	51534	01-DEC-05	SE Glendale Storefront Library	571,700.00	362,273.21	Branch Opening Expected in April.
681	51572	01-JUL-06	Casa Verdugo Branch Library	419,000.00	419,000.00	Renovation project in beginning stages
681	G51541	01-FEB-06	Workforce Housing Prog Grant	312,353.00	145,535.29	Adams Square branch opening expected in April.
701	51299	11-JUN-02	Citywide Public Signage Progra	120,000.00	-	100% complete. Funding for ongoing maintenance/expansion.
701	51561	01-JUL-06	Neigh. Business District Impr	50,000.00	50,000.00	Ongoing maintenance & operation issues in the various NBD's.
				166,654,947.40	34,194,866.52	

STATUS OF EXISTING PROJECTS

Fund: 402 - State Gas Tax Fund - Public Works
 Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
50123	01-JUL-96	South Brand Improvements	1,981,219.00	(831.96)	Close
51285	01-MAR-02	San Fernando Corridor ITS	2,266,000.00	194,861.81	Going through audit, will close out shortly
51286	01-MAR-02	ADV Traveler Info System	173,400.00	37,107.00	LA County to bench test their Info Exch Network
51287	01-MAR-02	Regionwide Incidt Mgmt Start	523,340.00	346,774.00	Same
51326	01-JUL-02	Street Recon Prog 02-03	1,047,566.28	-	Close
51327	01-JUL-02	Sidewalk Repair Prog 02-03	1,288,734.00	73,934.48	Project Ongoing
51366	12-JUN-03	Pavement Manag System (GPMS)	200,000.00	655.75	Close
51382	01-JUL-03	Street Refurfacing Prog 03-04	1,040,000.00	-	Close
51388	01-JUL-03	Signal Power Backup System	435,400.00	21,890.63	Developed Phase II plans to combine funding
51445	01-JUL-04	New Traffic Sig 2004-05	93,876.75	-	Close
51446	01-JUL-04	Intelligent Trans Sys Comp	100,000.00	-	Project Ongoing
51447	01-JUL-04	Street Resurface 2004-05	1,280,000.00	107,910.55	Project Ongoing
51448	01-JUL-04	Gutter Construction 2004-05	897,624.84	-	Close
51449	01-JUL-04	Street Reconstruct 2004-05	1,010,000.00	203,910.47	Project Ongoing
51498	01-JUL-05	New Traf Signals 2005-06	230,007.02	230,007.02	Project underway on Glenoaks
51499	01-JUL-05	Intel Transp Sys Comp Install	95,986.47	95,986.47	Fiber optic communication project under design
51500	01-JUL-05	St resurface Prog 2005-06	5,964,433.72	5,425,730.47	Project Ongoing
51501	01-JUL-05	Gutter Construct Prog 2005-06	4,026,576.27	2,414,089.83	Project Ongoing
51502	01-JUL-05	St Reconstruct Prog 2005-06	3,305,978.05	2,838,202.77	Project Ongoing
51503	01-JUL-05	Alley Reconstruct Prog 2005-06	179,372.55	-	Close
51538	01-JUL-05	Camino San Rafael Emergency SI	177,689.00	-	Close
G51615	01-MAY-07	Wilson at Kenwood Signal/CCTV	92,006.00	35,600.04	Close
G51649	01-NOV-07	San Fern Rd Rehab, Phase I/II	6,484,365.00	6,459,755.15	Project Ongoing
			32,893,574.95	18,485,584.48	

STATUS OF EXISTING PROJECTS

Fund: 201 - Community Development Fund
 Period Ending March 31, 2008

Org.	Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
201	G61302	01-JUL-00	Park Aquisition & Development	439,149.22	342.25	Project is closed.
201	G61305	01-JUL-00	ADA Modifications	66,678.63	-	Project is closed.
201	G61306	01-JUL-00	Colorad Facade Improvement	100,000.00	9,474.67	Project is open and staff will conduct additional marketing to Colorado businesses to request façade improvement projects.
201	G61309	01-JUL-00	Neighborhood Request Program	26,000.00	4,856.00	Project is open and staff will conduct additional marketing in southern Glendale to request neighborhood improvement projects.
201	G62303	01-JUL-01	Winter Weather Shelter Rehab	33,008.00	1,240.00	Project is closed.
201	G62308	01-JUL-01	Adams Square Facade Improv	181,000.00	643.10	Project is open and final improvements will be made in FY 07-08.
201	G62313	01-JUL-01	Neighborhood Street Lighting	50,000.00	462.64	Project is closed.
201	G63306	01-JUL-02	Colorado Facade Improvements	150,000.00	6,757.94	Project is open and staff will conduct additional marketing to Colorado businesses to request façade improvement projects.
201	G63307	01-JUL-02	Adams Square Public Improvemnt	118,500.00	2,928.67	Project is completed and funds will be transferred to the CDBG unappropriated account.
201	G63308	01-JUL-02	Adams Square Facade Improvemnt.	223,000.00	3,005.61	Project is open and final improvements will be made in FY 07-08.
201	G63309	01-JUL-02	Neighborhood Request Program	50,000.00	1,584.78	Project is open and staff will conduct additional marketing in southern Glendale to request neighborhood improvement projects.
201	G63315	05-MAR-03	Edison Pacif Health Clinic Imp	125,000.00	1,942.11	Project is closed.
201	G64302	01-JUL-03	Neighborhood Park Development	890,000.00	49.62	Project is closed.
201	G64305	01-JUL-03	ADA Facility Modifications	40,475.00	38,511.72	Project funds will be utilized for Cedar mini-park ADA restrooms.
201	G64306	01-JUL-03	Colorado Facade Improvements	110,000.00	67,821.34	Project is open and staff will conduct additional marketing to Colorado businesses to request façade improvement projects.
201	G64307	01-JUL-03	Adams Square Public Improveme	252,000.00	14,179.36	Project is completed and funds will be transferred to the CDBG unappropriated account.
201	G64308	01-JUL-03	Adams Square Facade Improvemen	163,000.00	1,507.17	Project is open and final improvements will be made in FY 07-08.
201	G64309	01-JUL-03	Neighborhood Request Program	100,000.00	99,994.40	Project is open and staff will conduct additional marketing in southern Glendale to request neighborhood improvement projects.
201	G64314	01-JUL-03	Cedar Mini-Park	50,800.00	7,211.38	Project is open and expected to begin construction in October 2008.
201	G65302	01-JUL-04	Cerritos School Park Developme	271,125.00	0.06	Project is closed.
201	G65307	01-JUL-04	Adam Square Streetscape Improv	240,000.00	42,730.01	Project is completed and funds will be transferred to the CDBG unappropriated account.

STATUS OF EXISTING PROJECTS

Fund: 201 - Community Development Fund
 Period Ending March 31, 2008

Org.	Project	Project Start date	Project Description	Overall Project/Grant		Project Status
				Budget	Remaining balance	
201	G65308	01-JUL-04	Adam Square Facade Improvement	128,000.00	2,509.33	Project is open and final improvements will be made in FY 07-08.
201	G66301	01-JUL-05	East Garfield Neighborhood Imp	242,500.00	242,500.00	Project is open. Project is currently in planning and engineering design phase. Construction is expected to begin in summer 2009.
201	G66302	01-JUL-05	Adams Square Mini-Park	434,243.00	-	Project is closed.
201	G66303	14-OCT-05	Maryland Neighborhood Park	1,300,000.00	181,168.21	Project is open and architectural design is being completed. Construction is expected to begin in summer 2009.
201	G66305	08-NOV-05	Day Labor Center Expansion	100,000.00	94,996.17	Project is delayed due to approval issues with public utility agencies.
201	G66307	01-JUL-05	Adams Square Streetscape Impro	496,460.00	-	Project is closed.
201	G66308	01-JUL-05	Adams Square Facade Improvement	66,650.00	3,543.49	Project is open and final improvements will be made in FY 07-08.
201	G66312	01-JUL-05	Section 108 Loan Repayment	207,999.91	-	Project is closed.
201	G67301	01-JUL-06	Adams Square Branch Library	300,000.00	-	Project is open and under construction with a completion date of June 30,
201	G67302	01-JUL-06	Cerritos School Park Developme	875,000.00	-	Project is closed.
201	G67303	01-JUL-06	Pacific Park Aquatic Facility	75,000.00	74,995.00	Project is open and in the planning and preliminary design phase. Construction is expected to begin in summer 2009.
201	G67312	01-JUL-06	Section 108 Loan Repayment	230,860.00	-	Project is closed.
201	G67314	01-JUL-06	Cedar Mini-Park	385,000.00	326,973.06	Project is open and in the preliminary design phase. Construction is expected to begin in October 2008.
201	G68301	01-JUL-07	West Gln Branch Libr Impr Proj	50,000.00	50,000.00	Project is open and under construction with completion date of June 2008.
201	G68302	01-JUL-07	W. Gln ADA Curb Ramp/Sidewalks	125,000.00	125,000.00	Project is open and is expected to go out to bid in May 2008. Project is expected to begin and complete construction by December 31, 2008.
201	G68303	01-JUL-07	Pacific Park Pool	1,200,000.00	1,200,000.00	Project is open and in the planning and preliminary design phase. Construction is expected to begin in summer 2009.
201	G68312	01-JUL-07	Section 108 Loan Repayment	235,000.00	128,158.06	Project is open and funds will be utilized for Section 108 loan repayment.
				<u>10,131,448.76</u>	<u>2,735,086.15</u>	

STATUS OF EXISTING PROJECTS

Fund: 240 - GRA Administrative Fund I (Central)

Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
50255	01-JUL-85	Block 24/25 Rehab	7,773,672.27	72,424.86	100% complete. Funding for OPA enforcement; respond to new opportunity.
50259	01-JUL-88	800 North Central	5,056,034.69	161,149.32	80% complete. Scheduled to open June 2008.
50260	01-JUL-96	Brand Streetscape	1,765,226.50	-	CLOSED
50262	01-APR-82	Glendale City Center	425,512.58	22,005.92	50% complete. Project entitled; next phase development; complete by 2010.
50265	01-JUL-97	DPSS Site	302,390.18	29,853.78	50% complete. Project entitled; under construction; complete by 2009.
50266	01-JUL-91	Block 29/30	4,830,824.44	22,898.84	Ongoing maintenance issues related to completed Agency project.
50273	01-DEC-94	Alex Theater Project	4,803,575.00	277,255.88	Provide staff and budgetary support for the ongoing preservation of this historic resource. Provide financial assistance with capital improvements and upgrades to the building.
50975	01-JUL-00	Downtown Green Space	469,713.71	96,668.07	100% complete. Funding hold for future opportunities.
51145	01-APR-00	Town Center 2001	44,321,341.03	5,241,299.70	90% complete. Project entitled; under construction; complete by 2008.
51220	01-JUL-01	CA Central Office Project	31,941.33	24,639.17	0% complete. Property in escrow; expect new development proposal.
51288	02-APR-02	Downtown Development Standards	978,000.00	36,589.08	90% complete. Mobility plan under development.
51299	11-JUN-02	Citywide Public Signage Progra	50,000.00	9,652.20	100% complete. Funding for ongoing maintenance/expansion.
51331	01-JUL-02	Town Center/ARC East Brand Con	210,000.00	160,674.00	10% complete. Property acquired; design, bidding & construction next steps; complete 2009.
51338	01-JUL-02	Central Glendale Area Facade	606,000.00	429,599.20	Provide incentive in the form of a grant to property owners to renovate their building facades.
51361	01-JUL-02	Chess Park	473,000.00	1,208.83	100% complete. Funding for ongoing maintenance.
51451	01-JUL-04	Galleria Expansion	175,000.00	154,313.10	0% complete; no estimated completion date.
51452	01-JUL-04	Central Ave SR134 Off Ramp	1,200,000.00	1,200,000.00	0% complete; no estimated completion date.
51478	08-FEB-05	Brand Const Marketing Campaign	50,000.00	-	100% complete. Funding for advertising material needed in the Glendale Redevelopment Agency Project Area.
51530	01-JUL-05	Orange Street Garage	65,000.00	38,831.25	100% complete. Funding for ongoing maintenance for the retail
51575	01-JUL-06	Verdugo Gardens-610 N. Central	20,000.00	18,054.98	50% complete. Project entitled; next phase development, complete in 1020.
51576	01-JUL-06	Brand at 134 Fwy Mixed Use Prj	75,000.00	75,000.00	Joint project with Public Works; no estimated completion date.
51577	01-JUL-06	Agency Development Site	200,000.00	179,809.40	0% complete; ongoing discussion for development of site by private owner.

STATUS OF EXISTING PROJECTS

Fund: 240 - GRA Administrative Fund I (Central)

Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
51578	01-JUL-06	Intracorp Orange/Wilson Mixed	10,000.00	8,459.68	50% complete. Project entitled; next phase development; complete 2010.
51579	01-JUL-06	SNK Housing Project - Broadway	20,000.00	20,000.00	50% completed. Project entitled; in process of revising plans to resubmit to plan check.
51580	01-JUL-06	Milford & Orange Project	20,000.00	18,922.25	10% complete. Received Stage I Design Review; next phase CEQA, Stage II & development; complete 2011.
51581	01-JUL-06	Cerritos Park/City Entry Mon.	30,000.00	30,000.00	100% complete.
51590	01-JUL-06	Brand Boulevard Capital Costs	312,000.00	312,000.00	10% complete. Work ongoing in preparation for Americana opening.
			74,274,231.73	8,641,309.51	

STATUS OF EXISTING PROJECTS

Fund: 241 - GRA Administrative Fund II (San Fernando)

Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
50269	01-OCT-95	DreamWorks	200,000.00	20,450.18	Design Review to go to the Agency in April; construction to follow. Complete within 18 months
50277	01-JUL-99	San Fernando Streetscape	7,262,000.00	2,249,107.59	0% complete. Waiting for agreements to be signed before start of project. Completion by March 2009.
50809	01-JUL-99	Flower Street Rail Crossing	479,000.00	479,000.00	Design complete; RFP for construction to be approved in June 2008; expected completion March 2009.
50980	01-JUL-00	San Fernando Rd Rehabilitation	800,000.00	196,855.23	100% complete. Set aside tax increment funding for public improvements.
51222	01-JUL-01	GC3 Project	-	-	Closed
51223	01-JUL-01	KABC 7	96,000.00	93,237.84	100% complete. Set aside tax increment funding for public improvements on north corridor.
51356	01-JUL-02	San Fernando Rd. Facade Grant	921,466.00	461,020.32	Provide incentive in the form of a grant to property owners to renovate their building facades.
51390	01-JUL-03	Flower Street Rail Crossing	200,000.00	199,829.49	Design complete; RFP for construction to be approved in June 2008; expected completion March 2009.
51391	01-JUL-03	Griffith Manor Park	3,000,000.00	2,991,447.24	0% complete. Funds to be used for future property acquisition.
51547	01-JUL-05	Design Review-San Fernando Rd.	70,000.00	68,251.60	5% complete. Funds to be used for future design review in the SFR Corridor Project Area.
51574	01-JUL-06	Seeley Lofts - 1800 S. Brand	10,000.00	10,000.00	Received HPC approval; Stage I & II Design Review to the Agency will follow.
			13,038,466.00	6,769,199.49	

STATUS OF EXISTING PROJECTS

Fund: 244 - GRA Central Project Fund

Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
51145	01-APR-00	Town Center 2001	40,590,127.24	1,157,517.11	90% complete. Project entitled; under construction; complete 2008.
51331	01-JUL-02	Town Center/ARC East Brand Con	172,961.90	147,961.90	10% complete. Property acquired; design, bidding & construction next steps; complete 2009.
51392	01-JUL-03	Southside Colorado Streetscape	830,000.00	830,000.00	0% complete; no estimated completion date.
			<u>41,593,089.14</u>	<u>2,135,479.01</u>	

STATUS OF EXISTING PROJECTS

Fund: 245 - GC3 Fund
Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
51222	01-JUL-01	GC3 Project	2,111,000.00	784,393.34	5% complete; start of Phase II Design in Spring 2008. Completion of project within 20 years.
			<u>2,111,000.00</u>	<u>784,393.34</u>	

STATUS OF EXISTING PROJECTS

Fund: 246 - SF Road Corridor Tax Share Fund

Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
50809	01-JUL-99	Flower Street Rail Crossing	4,321,000.00	3,910,719.00	Design complete; RFP for construction to be approved June 2008. Expected completion March 2009.
51610	01-JUL-06	SR134/San Fernando Rd Access	230,000.00	31,152.00	Joint project with Public Works; no estimated completion date.
			<u>4,551,000.00</u>	<u>3,941,871.00</u>	

STATUS OF EXISTING PROJECTS

Fund: 250 - Local Transit Assistance Fund

Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant		Project Status
			Budget	Remaining balance	
50143	01-APR-92	Transit Master Plan	160,000.00	12,451.57	Close
50145	01-OCT-97	AVTC Priority Sys & Bus	1,068,000.00	144,837.26	Project Ongoing
50824	01-JUL-99	Bus Maint/Natural Gas Facility	7,600,000.00	6,763,535.97	Project Ongoing
51226	01-JUL-01	Smart Bus	200,000.00	74,827.12	Project Ongoing
51335	01-JUL-02	Bus Pad Installation 02-03	201,000.00	201,000.00	Project Ongoing
51393	01-JUL-03	Bus Benches and Shelters	200,000.00	179,134.20	Project Ongoing
51536	01-JUL-05	MOBILITY PLAN - PARKING STUDY	5,307.11	(0.00)	Close
51537	01-JUL-05	MOBILITY PLAN - TRANSIT STUDY	145,000.00	-	Close
51582	01-JUL-06	Bus Stop Schedule Cases	100,000.00	100,000.00	Project Ongoing
51583	01-JUL-06	Universal Fare System	445,000.00	445,000.00	Project Ongoing
51587	01-JUL-06	Bus Benches and Shelters	32,000.00	32,000.00	Close
51588	01-JUL-06	Bud Pad Installation	42,000.00	42,000.00	Close
51630	01-JUL-07	Flower Street Widening	2,242,000.00	2,242,000.00	Project Ongoing
		51630 should be 401-501 CIP	12,440,307.11	10,236,786.12	

STATUS OF EXISTING PROJECTS

Fund: 252 - PW Special Grant
Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
51514	29-AUG-06	The Glenoaks Blvd. Rehab Proj	111,500.00	-	Project Ongoing
G51615	01-MAY-07	Wilson at Kenwood Signal/CCTV	188,100.00	104,846.10	Project Ongoing
			<u>299,600.00</u>	<u>104,846.10</u>	

STATUS OF EXISTING PROJECTS

Fund: 280 - Cable Access

Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
50969	01-JUL-00	Channel 6 Expansion	1,575,721.69	-	Close
51333	01-JUL-02	Low Watt Radio System	39,191.00	1,266.00	Close
51402	01-JUL-03	Cameras & Projections system	61,455.00	16,800.05	Close
51506	01-JUL-05	Muni Svcs Bldg Rm 105 Upgrade	230,000.00	230,000.00	Close - 51506 & 51589 were the same...
51589	01-JUL-05	MSB106 Multimedia Upgrade	342,278.31	24,316.84	Close - 51589 & 51506 were the same...
			<u>2,248,646.00</u>	<u>272,382.89</u>	

STATUS OF EXISTING PROJECTS

Fund: 520 - Parking Fund

Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant		Project Status
			Budget	Remaining balance	
50000	01-JUL-91	Montrose Lot 7 Decking	3,138,000.00	232,891.28	To be closed
50799	01-JUL-99	Radio System Upgrade	25,000.00	-	To be closed
50826	01-JUL-99	Exchange Parking Revitalizatio	350,000.00	171,400.06	Project Ongoing
50972	01-JUL-00	Orange St Garage Sec Cameras	100,000.00	100,000.00	Project Ongoing
51396	01-JUL-03	Parking Lot Resurfacing 03-04	100,000.00	25,902.88	To be closed
51456	01-JUL-04	Civic Ctr Park Structure Rep	310,000.00	309,692.66	To be closed
51508	01-JUL-05	Parking Lot Resurface 2005-06	200,000.00	127,859.65	Project Ongoing
51536	01-JUL-05	Mobility Plan - Parking Study	134,692.89	-	To be closed
51584	01-JUL-06	Exchange Parking Str. Impr.	800,000.00	800,000.00	Project Ongoing
51585	01-JUL-06	Exchange Parking Structure Ent	50,000.00	50,000.00	Project Ongoing
51586	01-JUL-06	Marketplace Camera Upgrade	100,000.00	100,000.00	Project Ongoing
51631	01-JUL-07	Parking Lot Meter Pay Stations	430,000.00	430,000.00	Project Ongoing
			5,737,692.89	2,347,746.53	

STATUS OF EXISTING PROJECTS

Fund: 525 - Sewer Fund

Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
50013	01-JUL-91	Geographic Info System	41.75	-	To be closed
50098	01-JUL-95	Doran Pump Stat Rehab	727,000.00	671,209.79	Project Ongoing
50106	01-JUL-98	Flume Retrofit	750,000.00	750,000.00	Project Ongoing
50799	01-JUL-99	Radio System Upgrade	50,000.00	-	To be closed
50998	01-JUL-00	Wastewater Capacity Improve	1,532,000.00	-	To be closed
51230	01-JUL-01	Sewer Reconstruction 2001-02	992,797.96	-	To be closed
51337	01-JUL-02	Sewer Reconstruction Prg 02-03	999,771.79	-	To be closed
51398	01-JUL-03	Sewer Reconstruction Prg 03-04	1,000,000.00	-	To be closed
51399	01-JUL-03	Wastewater Capacity Improvemnt	349,825.10	-	To be closed
51457	01-JUL-04	LAGWRP & Hyperion Treatment	24,620,000.00	9,052,610.00	Combining Projects to new year
51458	01-JUL-04	Sewer Reconstruction 2004-05	664,740.46	-	To be closed
51459	01-JUL-04	Wastewater Cap Imp 2004-05	350,000.00	-	To be closed
51460	01-JUL-04	Sewer Line Upgrade	2,701,570.04	-	To be closed
51509	01-JUL-05	LAGWRP & Hyperion Upgrde 05-06	33,600,000.00	30,237,901.00	Combining Projects to new year
51510	01-JUL-05	Sewer Reconstruct Prog 2005-06	1,971,119.75	566,069.23	Project Ongoing
51511	01-JUL-05	Wastewater Cap Imp 2005-06	1,310,174.90	459,428.02	Project Ongoing
51512	01-JUL-05	Brand Canyon Landfill	5,209,686.00	196,211.55	To be closed
51598	01-JUL-07	Misc. Transfer Drain #1252	150,000.00	-	To be closed
51632	01-JUL-07	Stormwater Pollutant Treatment	50,000.00	50,000.00	Project Ongoing
51633	01-JUL-07	Arch Place Storm Drain Ext.	200,000.00	191,023.82	Project Ongoing
51634	01-JUL-07	Canada Blvd. Storm Drain Sys	300,000.00	300,000.00	Project Ongoing
51635	01-JUL-07	Public Works Garage CNG Update	1,000,000.00	1,000,000.00	Project Ongoing
51639	01-JUL-07	Cerritos & El Rito Sewer & St	1,000,000.00	97,901.30	Project Ongoing
51648	01-NOV-07	Misc. Transfer Drain No. 1773	355,000.00	-	To be closed
			79,883,727.75	43,572,354.71	

STATUS OF EXISTING PROJECTS

Fund: 530 - Refuse Disposal Fund

Period Ending March 31, 2008

Project	Project Start date	Project Description	Overall Project/Grant Budget	Remaining balance	Project Status
50799	01-JUL-99	Geographic Info System	840,000.00	-	Close
51231	01-JUL-01	Doran Pump Stat Rehab	600,000.00	425,793.78	Close
51343	24-SEP-02	Flume Retrofit	161,000.00	4,275.13	Close
			<u>1,601,000.00</u>	<u>430,068.91</u>	