

City Facilities ▼ Technology & Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼
Utilities ▼ Community Development & Housing ▼ Economic Development ▼ City Facilities ▼
Technology & Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼
Community Development & Housing ▼ Economic Development ▼ City Facilities ▼ Technology &
Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼ Community
Development & Housing ▼ Economic Development ▼ City Facilities ▼ Technology & Equipment
▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼ Economic Development ▼

Transportation



NAME: Public Works Garage CNG Updates (Payback Sewer Fund)

PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: Public Works Garage CNG Updates (Payback Sewer Fund) PROJECT NUMBER: 401-D
530-C

DESCRIPTION: Upgrade Public Works Garage to be able to work on CNG vehicles inside. This includes roof modifications, replacement of heating system, installation of approved ventilation system, and methane detection system.

DEPARTMENT: Public Works - Mechanical Maintenance

STRATEGIC PLAN

DIRECTION/STRATEGY:

REMARKS: This is a necessary item to keep up with the new trend of having alternative fuel vehicles and being able to repair them.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2015-16	2016-17	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	750	-	-	-	-	-	-	-	-	750
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	-	750	-	-	-	-	-	-	-	-	750
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2015-16	2016-17	TOTAL
CAPITAL IMPROVEMENT FUND	-	500	-	-	-	-	-	-	-	-	500
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
PARKING	-	-	-	-	-	-	-	-	-	-	-
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	250	-	-	-	-	-	-	-	-	250
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	-	750	-	-	-	-	-	-	-	-	750
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:						
SALARIES AND BENEFITS	-	-	-	-							
M & O	-	-	-	-	10-YEAR CIP TOTAL						
CAPITAL OUTLAY	-	-	-	-	EXISTING BALANCE						
REVENUE (SUBTRACTED)	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP						
TOTAL:	-	-	-	-	TOTAL:						
											750

NAME: Bus Stop Furnishings



9-4

PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: Bus Stop Furnishings (Formerly Bus Benches and Shelters) **PROGRAM NUMBER:** 250-51587

DESCRIPTION: This project renames an existing project to accommodate an expanded array of bus stop furnishings beyond shelters and benches. It is an ongoing project to purchase and install bus stop furnishings on an as needed basis including shelter, benches, trash receptacles, stop poles and signs, customer information, and changeable message signs.

DEPARTMENT: Public Works/Traffic & Transportation

STRATEGIC PLAN DIRECTION/STRATEGY: Short Range Transit Plan, Downtown Strategic Plan, Arroyo Verdugo Transit Priority & Bus Stop Improvement Project.

REMARKS: Appropriate passenger waiting areas are needed to complement the transit system operations and improve the streetscape. Bus stop furnishings increase accessibility for seniors and disabled to the bus system (557-PCLR Funds).

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	16	16	16	16	16	16	25	25	25	25	196	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	16	16	16	16	16	16	25	25	25	25	196	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
LOCAL TRANSIT ASSISTANCE	16	16	16	16	16	16	25	25	25	25	196	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-	
WATER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	16	16	16	16	16	16	25	25	25	25	196	
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:							
SALARIES AND BENEFITS												
M & O												
CAPITAL OUTLAY												
REVENUE (SUBTRACTED)												
TOTAL:												
					10-YEAR CIP TOTAL							196
					EXISTING BALANCE							32
					ESTIMATED COSTS AFTER 10-YEAR CIP							-
					TOTAL:							228

PROJECT
LOCATION
& MAP



Specialist Display System for Bus Passenger Information

Let every stop say more about your service

- Cost Effective, Quick and Easy to Install
- Increase the Profile of Bus Travel
- Increase Patronage
- Ideal for Quality Routes and Corridors



trueform
industry leading solutions



CIP Project Description

TITLE: Bus Stop Schedule Cases
 DESCRIPTION: Bus schedule cases to be installed at high ridership Beeline stops.
 DEPARTMENT: Public Works - Traffic and Transportation
 STRATEGIC PLAN
 DIRECTION/STRATEGY:
 REMARKS: Bus schedules displayed in cases at bus stops will allow Beeline passengers to better plan their trips by knowing when the buses will arrive and where they're headed. Residents stranded or unfamiliar with the local transit system will be better enabled.

PROJECT NUMBER: 250-51582

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	50	50	-	-	-	-	-	-	-	-	100
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	50	50	-	-	-	-	-	-	-	-	100
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
LOCAL TRANSIT ASSISTANCE	50	50	-	-	-	-	-	-	-	-	100
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	50	50	-	-	-	-	-	-	-	-	100
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:						
SALARIES AND BENEFITS	-	-	-	-							
M & O	-	-	-	-	10-YEAR CIP TOTAL						
CAPITAL OUTLAY	-	-	-	-	EXISTING BALANCE						
REVENUE (SUBTRACTED)	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP						
TOTAL:	-	-	-	-	TOTAL:						
					100						
					100						
					-						
					200						

NAME: Bus Maintenance & Compressed Natural Gas Fueling Facility

PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: Bus Maintenance & Compressed Natural Gas Fueling Facility

PROJECT NUMBER: 250-50824

DESCRIPTION: Existing project for construction of a Maintenance and CNG fueling facility for the Glendale Beeline. The fueling facility will also be used to fuel the Integrated Waste Management (IWM) refuse vehicles, Maintenance Services street sweepers, and other heavy duty vehicles.

DEPARTMENT: Public Works-Traffic & Transportation

STRATEGIC PLAN

DIRECTION/STRATEGY:

REMARKS: This project was approved in FY 1999-2000 in the original amount of \$7,600,000. Over time the construction cost estimate has increased and the scope of the project had been expanded to provide CNG fueling facilities for the entire city CNG fleet. The City has been awarded additional grant funds including \$362,000 in Caltrans funds and a local match of \$4.1 million from the City's unallocated Prop A Local Return fund balance. The facility will serve as an operations and maintenance facility for the Glendale Beeline fixed route bus system and Dial-a-Ride (DAR) services. The current Beeline contractor-operated maintenance facility is inadequate to meet existing maintenance needs as well as the expansion of the Beeline/DAR transit system. Currently there is no CNG fueling facility in Glendale causing city vehicles to fuel at shared facilities in Burbank. The increasing number of Glendale CNG vehicles has outgrown the Burbank resources.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	4,500	-	-	-	-	-	-	-	-	-	4,500
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	4,500	-	-	-	-	-	-	-	-	-	4,500
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
LOCAL TRANSIT ASSISTANCE	4,500	-	-	-	-	-	-	-	-	-	4,500
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	4,500	-	-	-	-	-	-	-	-	-	4,500

ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:

SALARIES AND BENEFITS	-
M & O	-
CAPITAL OUTLAY	-
REVENUE (SUBTRACTED)	-
TOTAL:	-

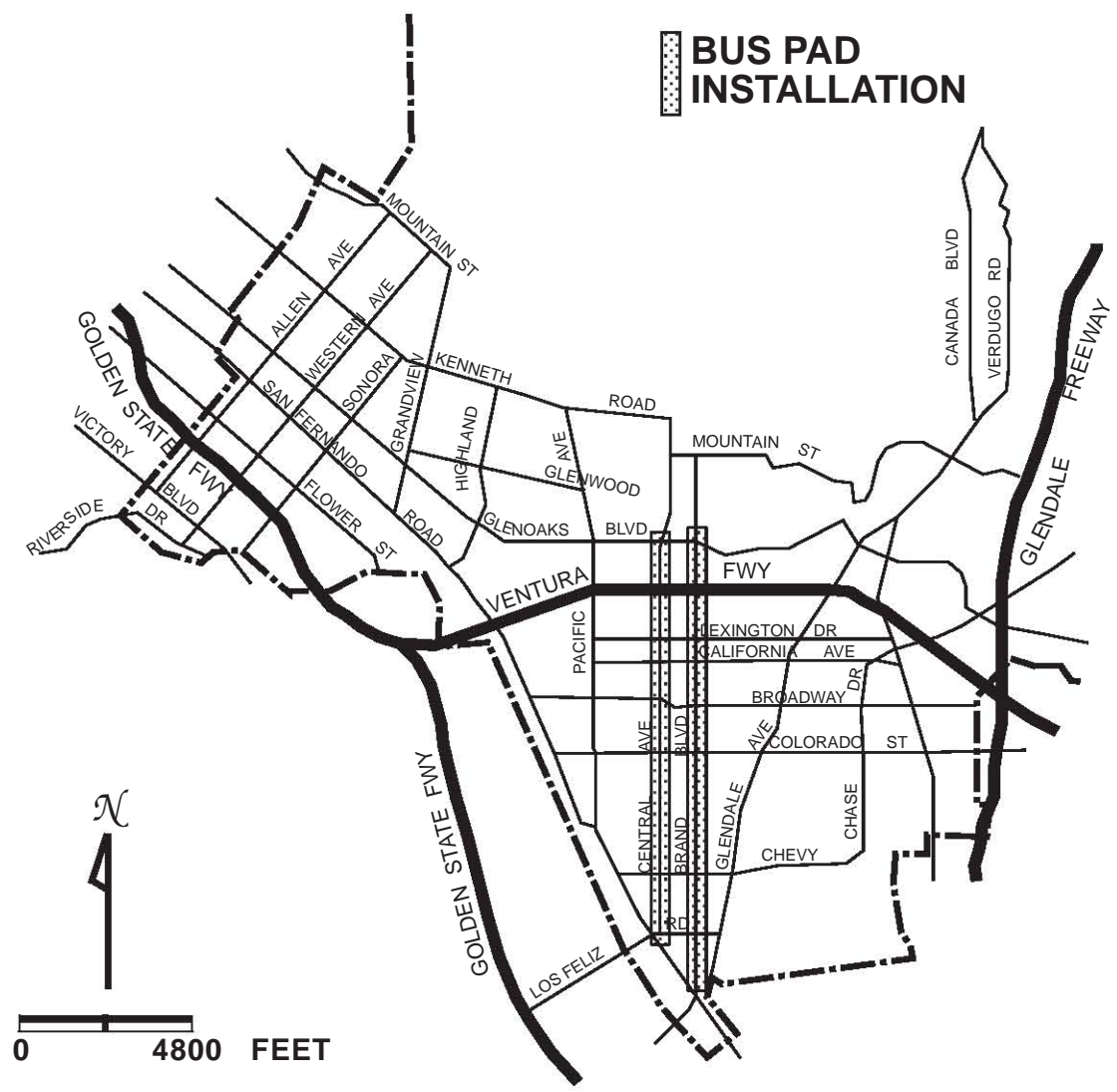
PROJECT COST SUMMARY:

10-YEAR CIP TOTAL	4,500
EXISTING BALANCE	6,764
ESTIMATED COSTS AFTER 10-YEAR CIP	-
TOTAL:	11,264

NAME: Bus Stop Civil Improvements

**PROJECT
LOCATION
& MAP**

**BUS PAD
INSTALLATION**



CIP Project Description

TITLE: Bus Stop Civil Improvements (Formerly Bus Pad Installation) **PROGRAM NUMBER:** 250-51588

DESCRIPTION: This project renames an existing project to accommodate expanded scope of civil work to include concrete installation at bus stop zones. Ongoing project to construct in-street bus pads adjacent to bus stop locations and to provide concrete installation or repair in bus zones.

DEPARTMENT: Public Works/Traffic & Transportation

STRATEGIC PLAN DIRECTION/STRATEGY: Short Range Transit Plan, Downtown Strategic Plan, Arroyo Verdugo Transit Priority & Bus Stop Improvement Project.

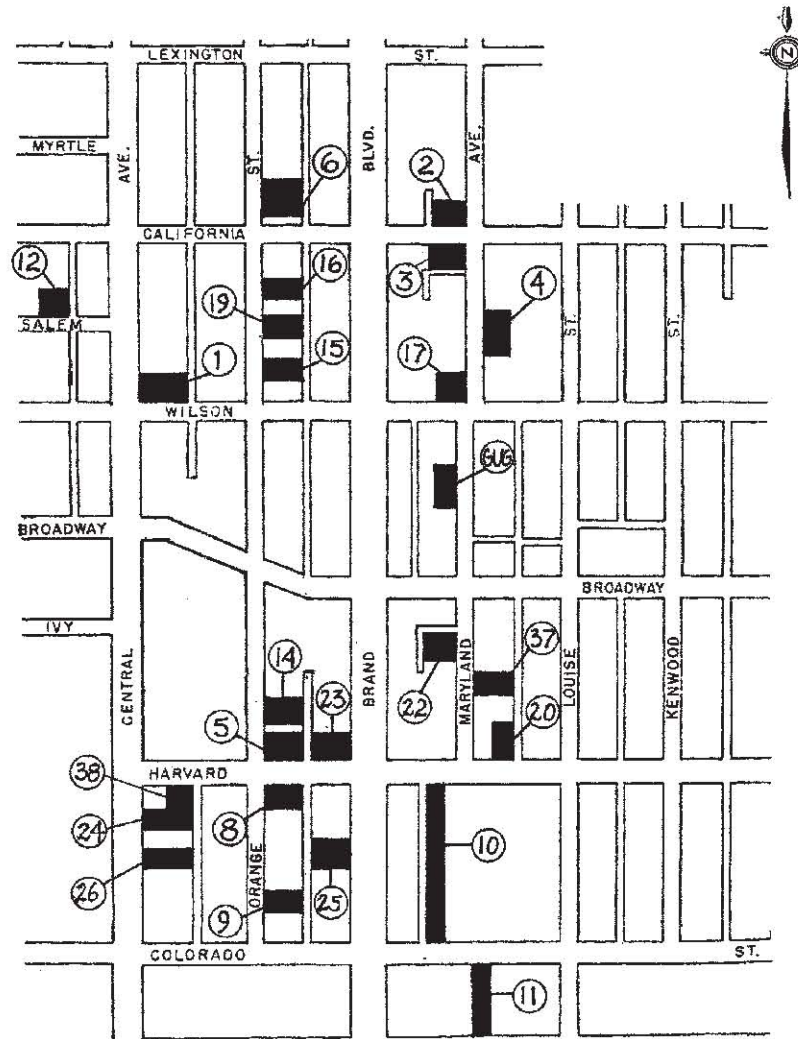
REMARKS: Bus pads are placed in the street at bus stop locations to reinforce the pavement under the heavy vehicle during loading and unloading of passengers. Improvements to the bus stop zone will improve ADA access at existing bus stop locations.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION	21	21	21	21	21	21	35	35	35	35	266	
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	21	21	21	21	21	21	35	35	35	35	266	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
LOCAL TRANSIT ASSISTANCE	21	21	21	21	21	21	35	35	35	35	266	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-	
WATER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	21	21	21	21	21	21	35	35	35	35	266	
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:							
SALARIES AND BENEFITS												
M & O												
CAPITAL OUTLAY												
REVENUE (SUBTRACTED)												
TOTAL:												
					10-YEAR CIP TOTAL							266
					EXISTING BALANCE							42
					ESTIMATED COSTS AFTER 10-YEAR CIP							-
					TOTAL:							308

NAME: Parking Lot Meter Pay Stations

PROJECT
LOCATION
& MAP



City
Parking
Lots



CIP Project Description

TITLE: Parking Lot Meter Pay Stations

PROJECT NUMBER: 520-51631

DESCRIPTION: Upgrade of existing meters to multispace pay stations.

DEPARTMENT: Public Works - Traffic and Transportation

STRATEGIC PLAN

DIRECTION/STRATEGY: Short Range Parking Implementation Plan and Downtown Strategic Plan

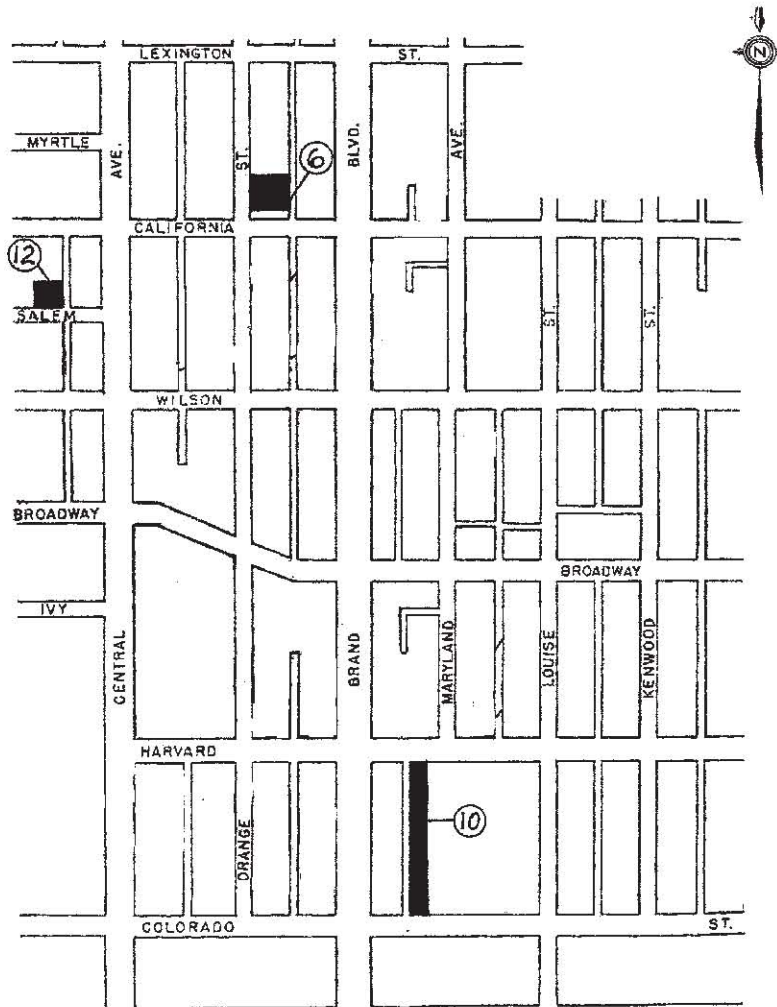
REMARKS: New multispace pay stations provide additional payment methods and require less maintenance. One pay station will serve up to 50 parking spaces and adds to customer convenience.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	430	430	-	-	-	-	-	-	-	-	860
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	430	430	-	-	-	-	-	-	-	-	860
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
PARKING	430	430	-	-	-	-	-	-	-	-	860
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	430	430	-	-	-	-	-	-	-	-	860
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:						
SALARIES AND BENEFITS	-	-	-	-							
M & O	-	-	-	-	10-YEAR CIP TOTAL						
CAPITAL OUTLAY	-	-	-	-	EXISTING BALANCE						
REVENUE (SUBTRACTED)	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP						
TOTAL:	-	-	-	-	TOTAL:						
											1,290

NAME: Parking Lot Resurfacing and Refurbishment

**PROJECT
LOCATION
& MAP**



**■ Parking Lots
requiring
Resurfacing**



CIP Project Description

TITLE: Parking Lot Resurfacing and Refurbishment
 DESCRIPTION: Resurfacing or reconstruction of City parking lots.
 DEPARTMENT: Public Works Traffic and Transportation
 STRATEGIC PLAN
 DIRECTION/STRATEGY: Short Range Parking Implementation, Downtown Strategic Plan
 REMARKS: Deteriorated lots in Glendale require new pavement at various City owned parking lots.

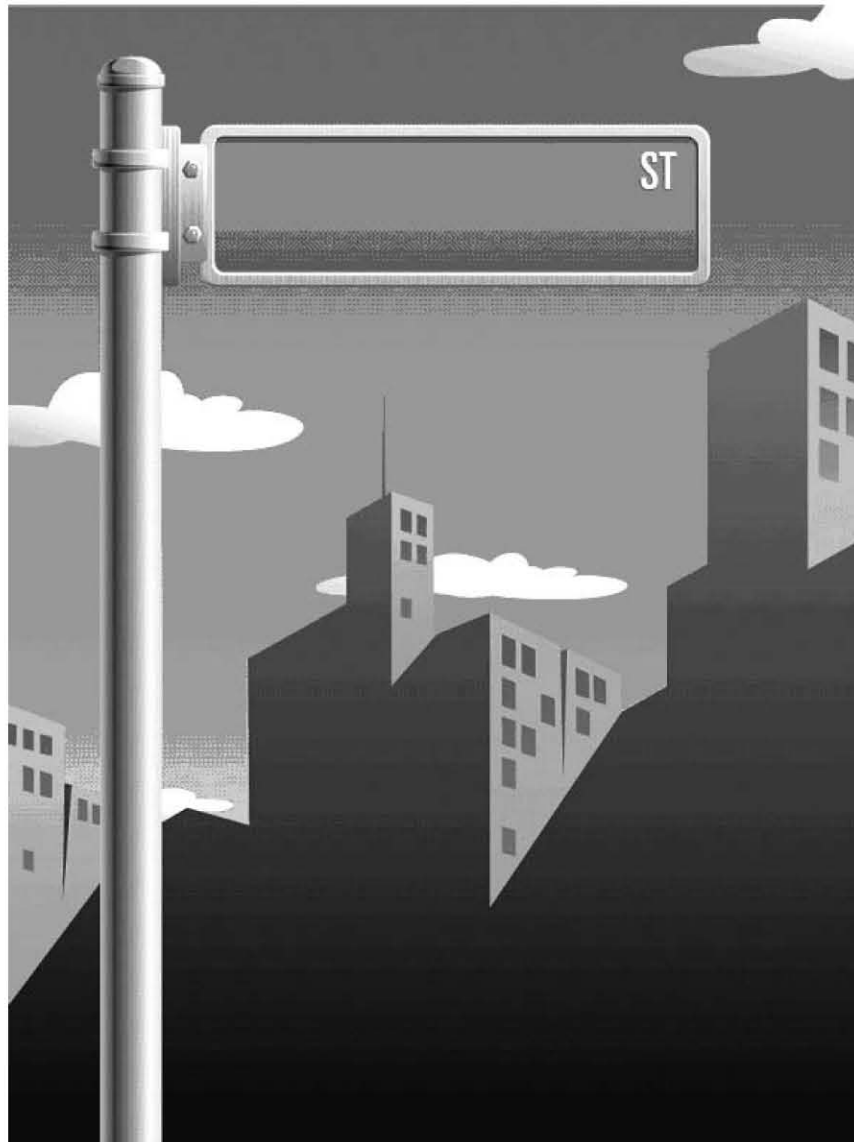
PROGRAM NUMBER: 520-51508

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION	-	100	-	100	-	100	-	100	-	100	500	
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	-	100	-	100	-	100	-	100	-	100	500	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
PARKING	-	100	-	100	-	100	-	100	-	100	500	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-	
WATER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	-	100	-	100	-	100	-	100	-	100	500	
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:							
SALARIES AND BENEFITS	-	-	-	-								
M & O	-	-	-	-								
CAPITAL OUTLAY	-	-	-	-								
REVENUE (SUBTRACTED)	-	-	-	-								
TOTAL:	-	-	-	-								
					10-YEAR CIP TOTAL							500
					EXISTING BALANCE							128
					ESTIMATED COSTS AFTER 10-YEAR CIP							-
					TOTAL:							628

NAME: Street Name Signs City-Wide Inventory & Replacement

PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: Street Name Signs City-wide Inventory and Replacement
 DESCRIPTION: Inventory all street name signs per the Federal Highway Administration.
 DEPARTMENT: Public Works/Maintenance Services
 STRATEGIC PLAN
 DIRECTION/STRATEGY: Public Safety, increased overall visibility for Police and Fire
 REMARKS: The Federal Highway Administration requires all cities to inventory all street name signs by no later than November 30, 2007 and replace by January 31, 2012. The new signs will provide an upgrade to six (6) inch lettering from five (5) inches and provide a greater reflectivity and overall visibility at night. Street name signs are a key element for police and fire in locating addresses where emergency services are needed.

PROJECT NUMBER: 401-E

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	
MAINT. & OPERATION	-	175	175	175	175	175	175	175	175	175	1,575	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	-	175	175	175	175	175	175	175	175	175	1,575	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	-	175	175	175	175	175	175	175	175	175	1,575	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
LOCAL TRANSIT ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-	
WATER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	-	175	175	175	175	175	175	175	175	175	1,575	
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:				PROJECT COST SUMMARY:								
SALARIES AND BENEFITS				-								
M & O				10	10-YEAR CIP TOTAL							1,575
CAPITAL OUTLAY				-	EXISTING BALANCE							-
REVENUE (SUBTRACTED)				-	ESTIMATED COSTS AFTER 10-YEAR CIP							-
TOTAL:				10	TOTAL:							1,575



PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: City Entry Markers
 DESCRIPTION: Design and Install Entry markers at Strategic Entry Points to the City
 DEPARTMENT: Community Development/Neighborhood Services
 STRATEGIC PLAN
 DIRECTION/STRATEGY: Sense of Community, Community Planning & Character
 REMARKS: Various locations, including intersections of Brand/San Fernando Road (SFR), SFR/Roslyn, SFR/Spazier, Verdugo/LaTour, Broadway/Harvey, Verdugo/Hilda, Honolulu/Lowell, Foothill/Lowell & Foothill/Pennsylvania, Victory/Allen, Riverside/Sonora, Los Feliz/SFR.

PROJECT NUMBER: 401-G

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	25	50	50	50	50	50	50	50	50	425
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
PLANNING,SURVEY, & DESIGN	-	25	-	-	-	-	-	-	-	-	25
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	-	50	50	50	50	50	50	50	50	50	450
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	-	50	50	50	50	50	50	50	50	50	450
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
PARKING	-	-	-	-	-	-	-	-	-	-	-
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	-	50	50	50	50	50	50	50	50	50	450
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:						
SALARIES AND BENEFITS	-	-	-	-							
M & O	-	-	-	-	10-YEAR CIP TOTAL						
CAPITAL OUTLAY	-	-	-	-	EXISTING BALANCE						
REVENUE (SUBTRACTED)	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP						
TOTAL:	-	-	-	-	TOTAL:						
											450