

City Clerk

Mission Statement

To maintain records and provide accurate information. To provide superior, professional and friendly services to the public and to our internal customers. To conduct elections in a non-partisan and impartial manner. To issue licenses and permits and ensure Fair Code compliance.

	Expenditures Actual 2006-07	Current Year Appropriation 2007-08	Year to Date Expenditures 12/31/07	Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
General Fund						
Administration {101-121}	169,049	186,087	98,509	168,629	196,884	201,959
Licenses & Permits {101-122}	343,148	380,664	181,895	343,080	405,073	418,711
Records & Public Information {101-123}	243,029	258,093	122,954	242,939	269,655	276,901
Elections {101-125}	363,093	19,985	1,292	53,979	330,112	19,985
Commission Support {101-124}	230,275	297,803	109,052	230,245	259,058	263,443
City Clerk Total	1,348,593	1,142,632	513,703	1,038,872	1,460,782	1,180,999
	Actual 2006-07	Current Year 2007-08		Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
Total Salaried Positions	11.00	11.00		11.00	11.00	11.00