

Community Development and Housing

Mission Statement

The Department of Community Development and Housing is committed to the economic vitality and social well being of Glendale's neighborhoods and residents.

	Expenditures Actual 2006-07	Current Year Appropriation 2007-08	Year to Date Expenditures 12/31/07	Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
General Fund						
Code Enforcement {101-822}	718,050	740,617	301,813	742,746	773,549	807,321
Youth Employment {101-824}	1,263,924	1,969,816	644,060	1,968,084	1,998,799	2,152,134
Outreach & Education {101-825}	291,533	476,086	177,261	484,960	524,180	535,800
Total General Fund	2,273,507	3,186,519	1,123,135	3,195,790	3,296,528	3,495,255
Community Development {Fund 201}						
Community Development {201-801}	1,268,380	1,469,090	437,838	1,038,110	1,290,000	1,075,000
Capital Improvement Projects {201-801}	2,260,850	3,108,647	121,387	1,000,000	1,194,339	1,331,848
Neighborhood Services {201-820}	381,545	400,000	204,418	404,429	400,000	409,121
Graffiti Removal {201-820-1003}	34,856	35,000	20,723	35,000	-	-
Administration {201-861}	682,222	695,000	379,404	695,000	653,000	653,000
Total Community Dev. Fund	4,627,853	5,707,737	1,163,770	3,172,539	3,537,339	3,468,969
Housing Assistance Fund {Fund 202}						
Voucher Program {202-850-10180}	13,333,254	13,473,755	7,613,582	13,344,149	14,808,506	14,698,855
Family Self Sufficiency {202-850-10390}	81,689	62,925	29,570	59,141	66,210	68,182
Projects	-	-	-	-	-	-
Total Housing Asst. Fund	13,414,943	13,536,680	7,643,152	13,403,290	14,874,716	14,767,037

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	Expenditures Actual 2006-07	Current Year Appropriation 2007-08	Year to Date Expenditures 12/31/07	Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
HOME Grant Fund {Fund 203}						
Administration {203-861}	187,081	237,454	109,584	207,320	276,009	240,259
Ownership Housing Rehab {203-840-12010}	-	100,000	-	-	-	-
New Construction Owner Housing {203-840-12030}	1,506,102	18,899	97	18,899	339,072	339,072
American Dream Downpayment {203-840-12040}	-	231,063	-	231,063	10,788	10,788
Renter Acquisition Rehab {203-840-1223}	1,814,280	4,731,915	14,892	4,731,915	1,541,976	1,541,976
Projects	-	-	-	-	-	-
Total HOME Grant Fund	3,507,463	5,319,331	124,573	5,189,197	2,167,845	2,132,095
Supportive Housing Fund {Fund 204}						
Supportive Housing {204-801}	1,631,061	3,878,648	761,281	1,586,700	1,901,629	2,175,168
Supp. Hsg Prog Grant Admin {204-801-10080}	84,950	206,873	33,714	88,200	100,237	114,930
Projects	-	-	-	-	-	-
Total Supp. Housing Fund	1,716,011	4,085,521	794,995	1,674,900	2,001,866	2,290,098
Emergency Shelter Grant Fund {Fund 205}						
Emergency Shelter Grant {205-801}	147,799	153,879	54,308	145,000	145,130	145,130
Projects	-	-	-	-	-	-
Total Emerg. Shelter Grant Fund	147,799	153,879	54,308	145,000	145,130	145,130
Workforce Investment Act Fund {Fund 206}						
Administration {206-861}	292,310	604,509	159,432	604,107	540,000	559,000
Verdugo Jobs Center {206-862}	4,546,898	4,458,457	1,719,681	3,987,605	4,002,000	4,010,000
Projects	-	-	-	-	-	-
Total Workforce Investment	4,839,208	5,062,966	1,879,113	4,591,712	4,542,000	4,569,000
Affordable Housing Trust Fund {Fund 209}						
Projects	-	-	-	-	-	-
Low and Moderate Housing Fund {Fund 242}						
Administration {242-861}	940,854	1,298,032	650,532	1,287,970	1,407,271	1,483,654
Rental Acquisition Rehab {242-840-12230}	3,059,898	9,494,961	4,471,315	9,494,448	6,105,906	3,939,821
Ownership Housing {242-840-12010}	486,911	1,037,818	196,579	394,021	206,000	706,000
First Time Home Buyer Program {242-840-12020}	78,137	388,378	-	-	-	-
New Construction Owner {242-840-12030}	(1,316,331)	5,205,225	4,801,683	5,205,225	-	-

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Rental Assistance {242-840-12210}	-	1,415,250	-	-	-	-
Code Enforcement Officer {242-840-12240}	1,044,985	1,124,894	534,524	1,124,894	1,174,092	1,213,354
Section 8 Housing Repair {242-840-12250}	-	50,000	770	2,000	-	-
Moving Assistance {242-840-12260}	1,737	23,043	-	2,000	-	-
LIFERAP {242-840-12270}	599,269	638,883	350,788	620,532	493,531	727,171
ERAP {242-840-12280}	23,817	21,714	4,498	8,500	20,000	20,000
Transitional Housing {242-840-12410}	-	-	-	-	-	-
Emergency Shelter {242-840-12420}	51,345	179,242	-	50,000	-	-
Projects	-	-	-	-	-	-
Total Low & Mod Housing	4,970,622	20,877,442	11,010,689	18,189,591	9,406,800	8,090,000
Equipment Replacement Fund {Fund 601}	-	-	-	-	-	-
Com. Dev. & Hsg. Grand Total	35,497,406	57,930,074	23,793,736	49,562,018	39,972,223	38,957,584
	Actual	Current Year		Estimated	Proposed	Proposed
	2006-07	2007-08		2007-08	Budget	Budget
Total Salaried Positions	<u>115.11</u>	<u>107.63</u>		<u>107.63</u>	<u>107.63</u>	<u>107.63</u>