

Development Services

Mission Statement

To enhance and improve the quality of life and to promote positive growth in the City of Glendale. This will be accomplished by facilitating retail, cultural arts, housing and office projects providing tax revenue and jobs that benefit all of the City's residents.

	Expenditures Actual 2006-07	Current Year Appropriation 2007-08	Year to Date Expenditures 12/31/07	Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
General Fund						
Economic Development {101-702}	-	25,206	5,255	19,951	19,951	19,951
Total General Fund	-	25,206	5,255	19,951	19,951	19,951
Central Project Area Fund {Fund 240}						
Administration {240-703}	6,123,150	6,873,364	3,120,161	6,873,364	6,583,082	7,220,066
Economic Development {240-712}	349,327	300,000	90,983	300,000	300,000	300,000
Capital Improvement Projects	21,524,158	6,420,000	8,771,941	9,000,000	1,895,000	995,000
Total GRA Admin I Fund	27,996,635	13,593,364	11,983,085	16,173,364	8,778,082	8,515,066
San Fernando Project Area Fund {Fund 241}						
Administration {241-713}	3,227,300	3,854,972	1,911,320	3,854,972	3,884,038	4,149,891
Transfer to Other Funds	359,000	368,000	368,000	368,000	658,000	591,000
Capital Improvement Projects	284,302	546,000	298,548	-	95,000	97,000
Total GRA Admin II Fund	3,870,602	4,768,972	2,577,868	4,222,972	4,637,038	4,837,891
2002 Tax Alloc. Bond Proceeds {Fund 244}						
	-	-	-	-	-	-
Grand Central Creative Campus {Fund 245}						
	30,758	368,000	1,261,688	-	658,000	591,000
San Fernando Corridor Tax Sharing {Fund 246}						
	-	-	-	-	3,500,000	-
Central Avenue Widening Improvements {Fund 247}						
	-	-	-	-	-	-
2003 GRA Tax Allocation Bonds {Fund 302}						
	4,791,240	4,779,490	3,699,183	4,779,490	4,779,615	4,777,240
2002 GRA Tax Allocation Bonds {Fund 304}						
	3,826,081	3,818,513	2,940,019	3,818,513	3,819,863	3,812,850
Capital Improvement Fund {Fund 401}						
	-	-	-	-	50,000	50,000
Devel. Services Grand Total	40,515,316	27,353,545	22,467,098	29,014,290	26,242,549	22,603,997
	Actual 2006-07	Current Year 2007-08		Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
Total Salaried Positions	17.25	18.23		18.23	18.23	18.23