

Fire

Mission Statement

Our mission is to prevent or reduce the loss of life and the destruction of property and the environment from fire, medical, hazardous materials and other emergency occurrences.

	Expenditures Actual 2006-07	Current Year Appropriation 2007-08	Year to Date Expenditures 12/31/07	Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
General Fund						
Administration {101-402}	1,278,806	1,351,922	647,191	1,257,831	1,367,910	1,438,350
Fire Operations {101-403}	30,780,552	31,536,655	16,848,424	33,777,410	32,981,271	34,372,269
Mechanical Maintenance {101-404}	566,597	492,398	226,700	453,401	544,022	566,380
Fire Prevention {101-411}	1,545,478	1,775,852	739,348	1,649,232	1,786,534	1,880,305
Fire Communications {101-415}	805,660	848,858	848,858	848,858	848,858	848,858
Emergency Services {101-425}	253,196	301,091	93,622	187,245	310,320	319,706
Total General Fund	35,230,289	36,306,776	19,404,143	38,173,977	37,838,916	39,425,868
Fire Grant Fund {Fund 265}						
Capital Improvement Fund {Fund 401}	3,498,092	677,097	610,783	1,171,230	2,496,419	788,564
Hazardous Disposal Fund {Fund 510}	1,519,313	1,801,526	842,624	1,666,399	2,331,151	1,911,509
Fire Paramedic Fund {Fund 511}	10,505,119	11,113,940	5,442,113	11,378,728	11,598,522	11,992,692
Fire Communications Fund {Fund 701}	2,494,717	4,107,475	2,033,971	3,902,622	2,539,971	2,600,983
ICIS Fund {Fund 702}	563,741	425,000	131,838	448,100	235,285	241,585
Equipment Replacement Fund {Fund 601}	302,869	3,888,500	-	3,888,500	-	-
Fire Grant Total	54,114,140	58,320,314	28,465,472	60,629,557	57,040,265	57,461,202
Total Salaried Positions						
	Actual 2006-07	Current Year 2007-08		Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
	244.00	243.00		244.00	243.00	243.00