

PERSONNEL CHANGES

The originally adopted 2007-08 City of Glendale budget authorized 1,986 salaried full-time positions. During the 2007-08 fiscal year, Council authorized the addition of four positions. This fiscal year, 2008-09, five positions (net) are deleted from the budget. This decrease of five positions changes the City of Glendale Budget to 1,985 authorized, salaried, full-time positions for 2008-09.

The four positions added during the 2007-08 fiscal year are:

<u>Department</u>	<u>Count</u>	<u>Title</u>
Parks	1.00	Laborer
Library	1.00	Librarian
Library	1.00	Library Assistant
Fire	1.00	Sr. Fire Inspector

The 5 positions deleted in the 2008-09 fiscal year are:

<u>Department</u>	<u>Count</u>	<u>Title</u>
Information Services	1.00	Project Manager
Fire	1.00	Office Services Specialist II
Library	1.00	Library Assistant
Parks	2.00	Community Services Coordinator

As mentioned previously, these budgets include compensation adjustments for bargaining unit and management employees, where applicable. Effective July 1, 2008, the authorized salary adjustment for GCEA and General Management employees is 3%. The COLAs for GFFA and Sworn Fire Managers are both 4%. The COLA for GPOA (Police Officer Recruit, Police Officer, and Police Sergeant) and Sworn Police Managers is 6%.