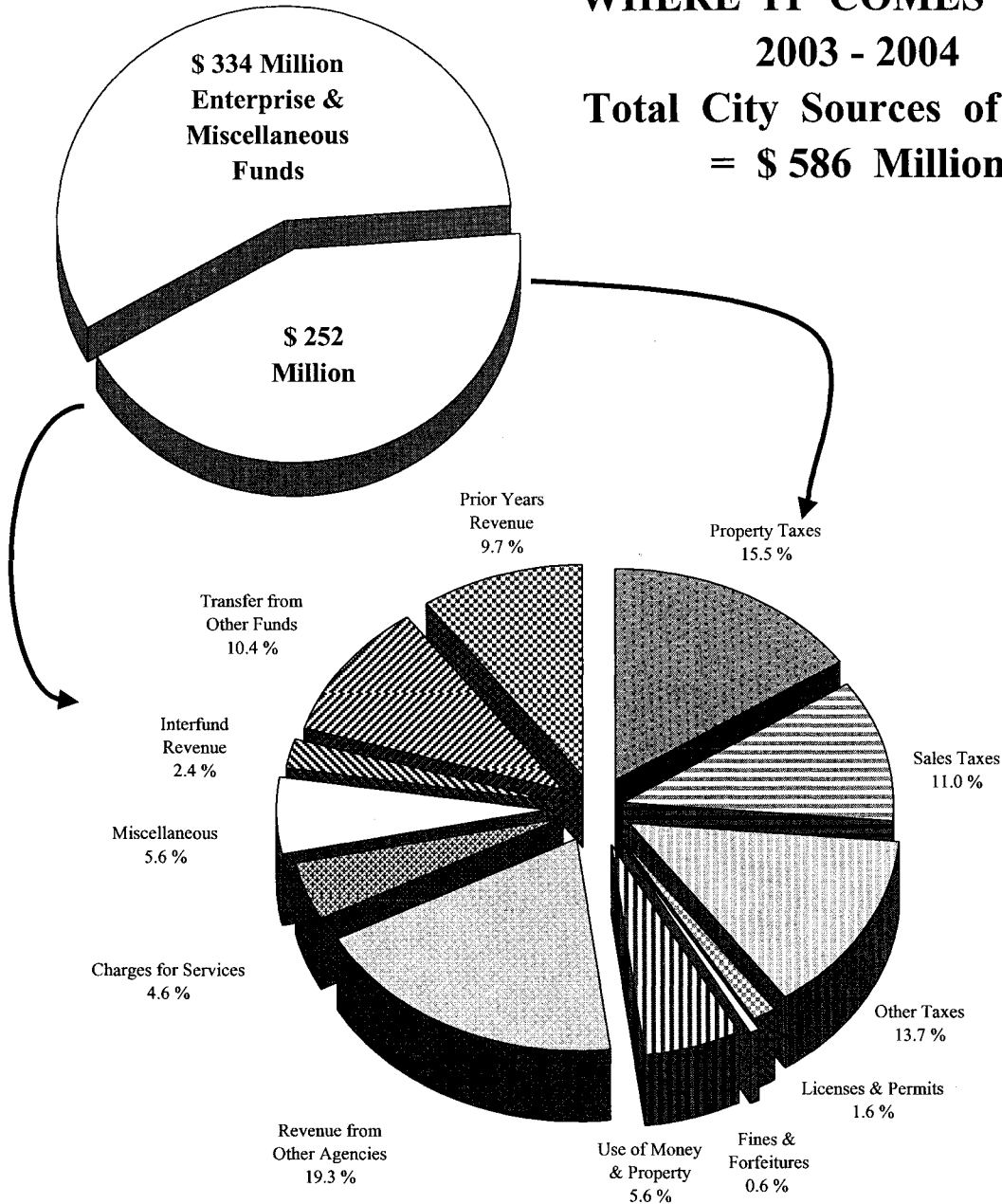


WHERE IT COMES FROM
2003 - 2004
Total City Sources of Funds
= \$ 586 Million



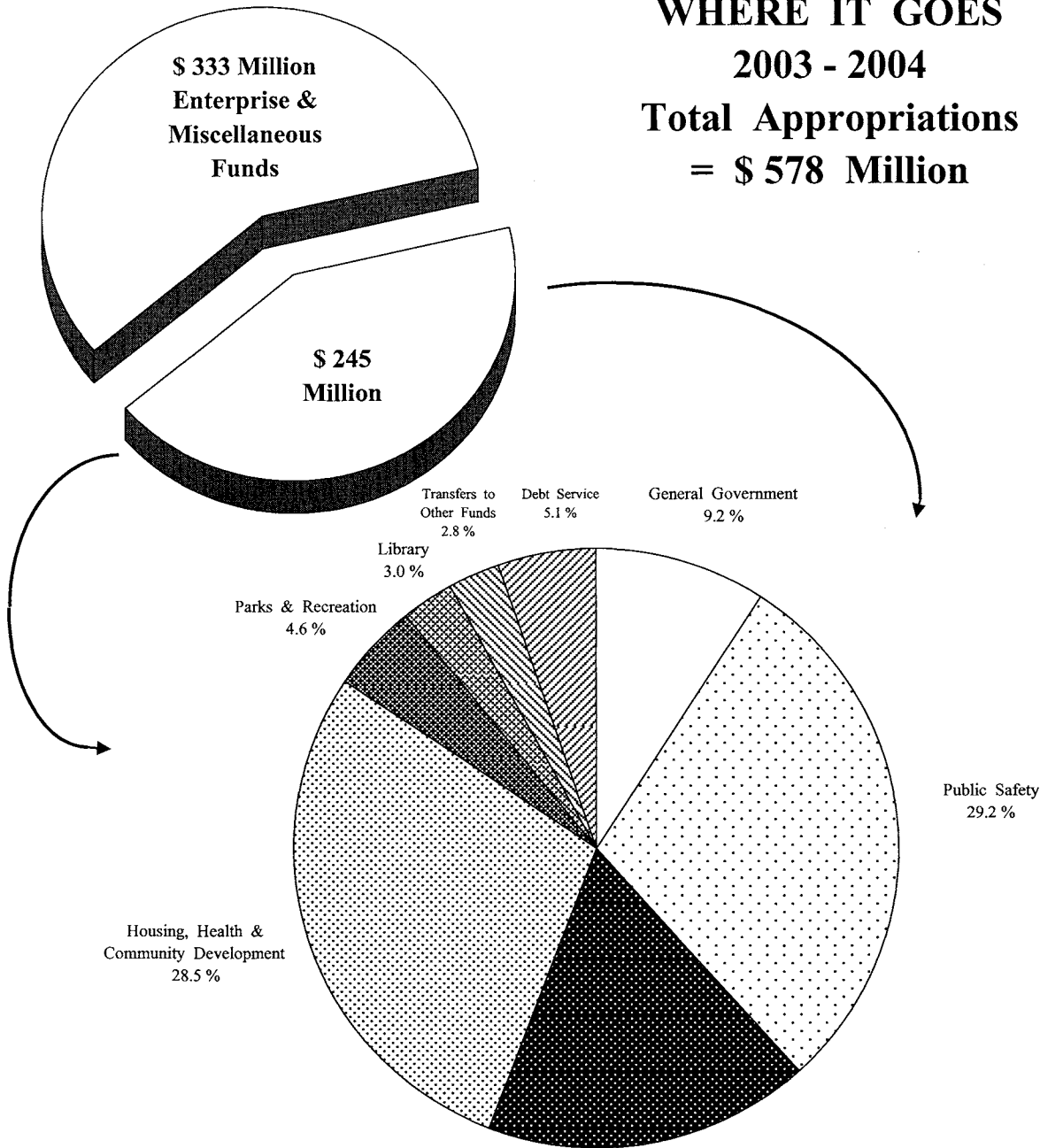
" GENERAL BUDGET "
 Governmental Services
 For Fiscal Year 2003 - 04

TOTAL
GOVERNMENT
BUDGET

\$ 251,567,118

SERVICES	AMOUNT	PERCENT
Property Taxes	39,040,172	15.5 %
Sales Taxes	27,600,000	11.0 %
Other Taxes	34,432,400	13.7 %
Licenses & Permits	3,893,000	1.6 %
Fines & Forfeitures	1,600,000	0.6 %
Use of Money & Property	14,059,029	5.6 %
Revenue from Other Agencies	48,534,357	19.3 %
Charges for Services	11,463,180	4.6 %
Miscellaneous	14,137,183	5.6 %
Interfund Revenue	6,134,000	2.4 %
Transfer from Other Funds	26,278,666	10.4 %
Prior Years Revenue	24,395,131	9.7 %
TOTAL	\$ 251,567,118	100.0 %

WHERE IT GOES
2003 - 2004
Total Appropriations
= \$ 578 Million



TOTAL
GOVERNMENT
APPROPRIATIONS

\$ 245,442,048

" GENERAL BUDGET "
 Governmental Services
 For Fiscal Year 2003 - 04

SERVICES	AMOUNT	PERCENT
General Government	22,577,372	9.2 %
Public Safety	71,649,363	29.2 %
Public Works	43,131,035	17.6 %
Housing, Health, Economic & Community Devel.	70,066,158	28.5 %
Parks & Recreation	11,242,973	4.6 %
Library	7,262,035	3.0 %
Transfers to Other Funds	6,887,911	2.8 %
Debt Service	12,625,201	5.1 %
TOTAL	\$ 245,442,048	100.0 %