

enterprise funds

The Recreation, Hazardous Disposal, Fire Paramedic, Parking, Sewer, Refuse, Disposal, Electric and Water operations make up the Enterprise section of the Budget. The primary source of revenue for these functions is charges for services, and they reflect characteristics that are more properly accounted for as "enterprise operations." Summarized below are the Enterprise Fund appropriations.



2001-2002 APPROPRIATION

Recreation	\$	1,992,671
Hazardous Disposal		1,468,899
Fire / Paramedic		3,027,176
Parking		7,552,168
Sewer		26,047,307
Refuse Disposal		13,054,668
Electric		276,487,400
Water		30,508,400
TOTAL	\$	360,138,689

