

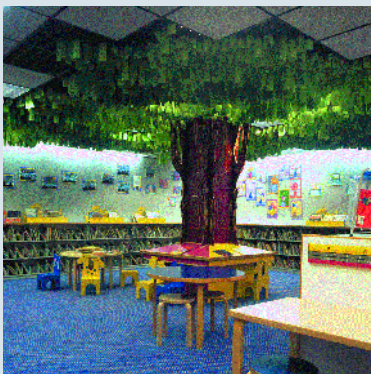
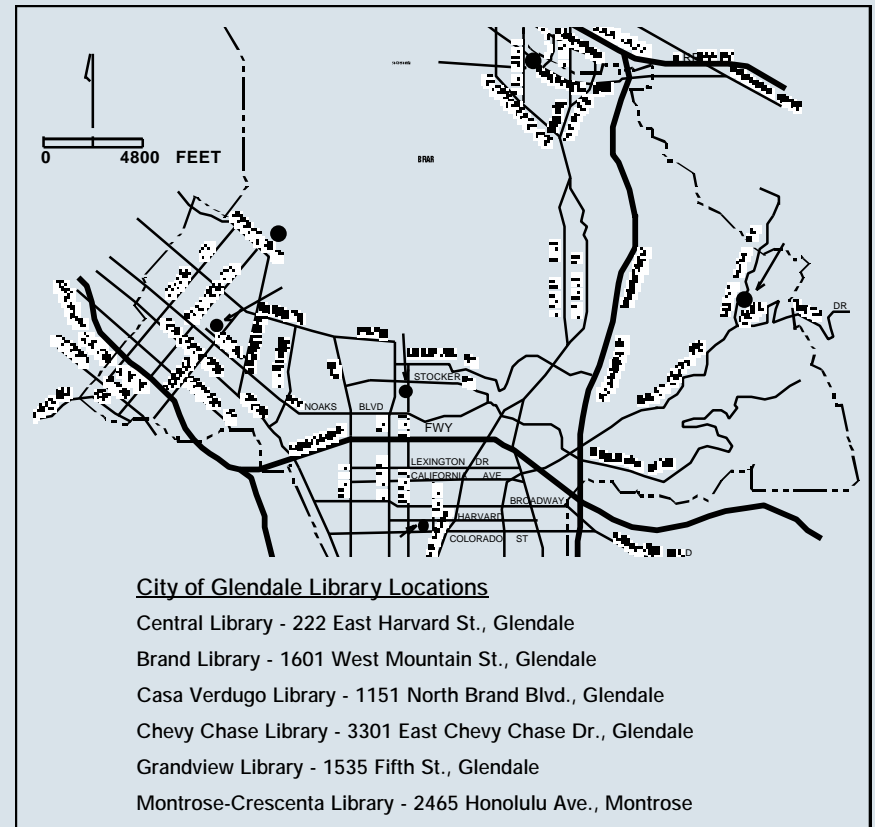
library

MISSION STATEMENT

The Glendale Public Library provides services, materials and activities to enrich life, foster literacy, inspire intellectual curiosity and stimulate the imagination.

OPERATING BUDGET

| | |
|-------------------------|---------------------|
| Salaries | \$ 4,545,874 |
| Maintenance & Operation | 1,661,040 |
| Capital Outlay | 78,050 |
| TOTAL | \$ 6,284,964 |





DESCRIPTION OF SERVICES

ADULT SERVICES - 30% of Operating Budget

Assists library patrons in using resources. Maintains a vast array of books, periodicals and videos as well as on-line research resources. Oversees Special Collections and provides literacy tutoring. Brand Library offers a large selection of art and music books, periodicals, compact discs, records and videos. The Brand Art Galleries offer eight annual exhibits, and music and dance performances are held in the Brand Recital Hall.

NEIGHBORHOOD LIBRARIES & CHILDREN'S SERVICES - 22% of Operating Budget

Staff and maintain neighborhood branches and the Bookmobile, providing the community local access to library services, information, materials and programs including Internet and online resources. Includes Casa Verdugo, Chevy Chase, Grandview and Montrose-Crescenta branches.

AUTOMATION SERVICES - 5% of Operating Budget

Supports 215 computer workstations that provide access to the Internet, the Glendale Library Information Network (G.L.E.N.), the Library catalog and educational software. Coordinates and directs development of City of Glendale's main and library web site.

ACCESS SERVICES - 26% of Operating Budget

Includes the maintenance of collections, issuance of Library cards, preparation and repair of Library materials and other functions related to lending.

ADMINISTRATION & OVERHEAD - 17% of Operating Budget

Oversees all Library operations, including budget, personnel, facilities, and community relations.