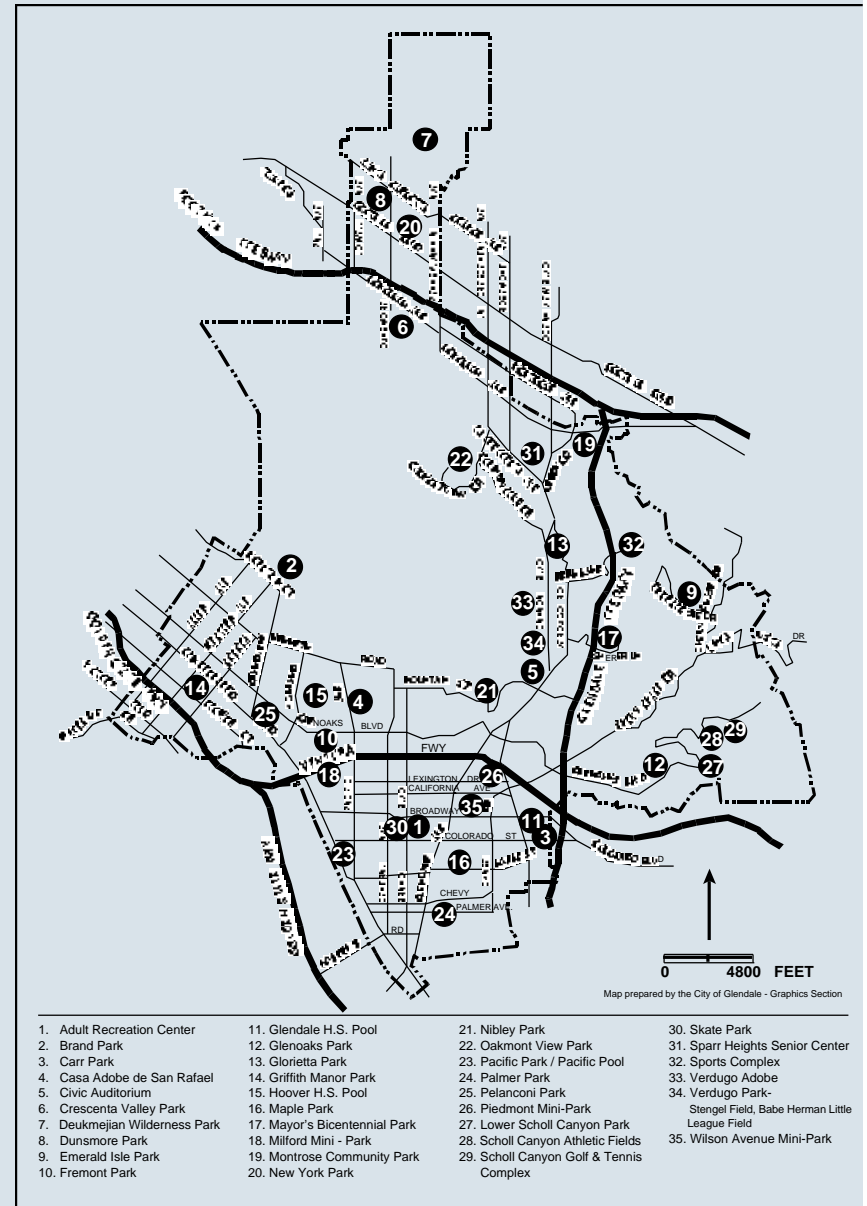


# parks, recreation & community services

## MISSION STATEMENT

Enhance quality of life by providing safe and well-maintained places, preserving open space and historical resources, caring for people, strengthening the bonds of community and creating opportunities for renewal, growth and enrichment.

<u>OPERATING BUDGET</u>	<u>General Fund</u>	<u>Enterprise Fund</u>	<u>Special Fund/ Nutritional Meals</u>
Salaries/Benefits	\$ 5,807,823	\$ 1,136,541	\$ 292,101
Maintenance & Operations	2,021,005	856,130	255,727
Capital Outlay	218,100	-	-
<b>TOTAL</b>	<b>\$ 8,046,928</b>	<b>\$ 1,992,671</b>	<b>\$ 547,828</b>





## DESCRIPTION OF SERVICES

The division is composed of three sections: Administration, Parks Services and Recreation and Community Services. General operations are funded by the City's General fund; user fees and rentals fund enterprise operations; and grant resources support special programs.

### ADMINISTRATION - 7% of Operating Budget

Oversees general administration and park planning and development. Responsible for implementing the goals and objectives, general grant development and coordination with federal, state, local and private funding sources. Planning includes coordination and supervision of construction and inspection of facilities and landscapes.

### PARK SERVICES - 50% of Operating Budget

This section includes park and landscape maintenance and repairs; building and facility maintenance and park ranger services. Responsible for maintenance of the City's Civic Center Campus, 202 acres of developed parkland and 5,000 acres of open space. Administers a landscape maintenance contract for medians and over 100 non-park properties owned by Public Works, Fire and Redevelopment.

### RECREATION AND COMMUNITY SERVICES - 43% of Operating Budget

Recreation and Youth Services support and manage recreation programs including adult sports leagues, classes, youth services, holiday camps, the mobile recreation program and aquatics. Staffs the Glendale Youth Coalition that is jointly funded with the Glendale Unified School District. Community Services provides nutritional and social services and recreation programs for seniors and youth.