

# police

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## MISSION STATEMENT

In partnership with our community, we will ensure a safe and peaceful city in which to live, work, and visit. We are committed to providing proactive law enforcement and high quality police services to our diverse community.

## OPERATING BUDGET

Salaries and Benefits	\$ 27,347,927
Maintenance and Operations	4,098,594
Capital Outlay	71,779
<b>TOTAL</b>	<b>\$ 31,518,300</b>





## DESCRIPTION OF SERVICES

FIELD SERVICES - Provides law enforcement services directed at the protection of life and property on a 24-hour basis to the community. This includes responding to emergency calls for service, report taking, traffic safety, and proactive crime prevention. Administers the Police Reserve Program and the department's Domestic Violence Unit (DOOR).

Patrol Bureau - 44 % of Operating Budget

Galleria Detail - 1.8 % of Operating Budget

Special Enforcement Detail - 1.5 % of Operating Budget

Community Police Partnership (COPPS) - 5.1 % of Operating Budget

INVESTIGATIVE SERVICES - Conducts follow-up criminal investigations, including preparation and serving of search warrants; presents cases to the district attorney; responsible for suppression of gang, narcotic, vice, and organized crime activity; assists in maintaining a safe learning environment on Glendale school campuses through the DARE program and School Resource Officers; and operates the Community Family Counseling Center for crime-related child and parental psychological assistance.

Criminal Investigations - 15.6 % of Operating Budget

Special Investigation Bureau - 5.3 % of Operating Budget

Gang Detail - 1.3 % of Operating Budget

Youth Services Bureau - 4.8 % of Operating Budget

Community Family Counseling - Separate Budget of \$123,000

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SUPPORT SERVICES - Provides traffic enforcement and control; parking enforcement and control; maintains the Professional Standards Bureau for recruitment, hiring and training, and oversees the Communication and Custody Bureaus.

Traffic Bureau - 6.1 % of Operating Budget

Parking Enforcement - Separate Funding through the Parking Company

Professional Standards Bureau - 1.6 % of Operating Budget

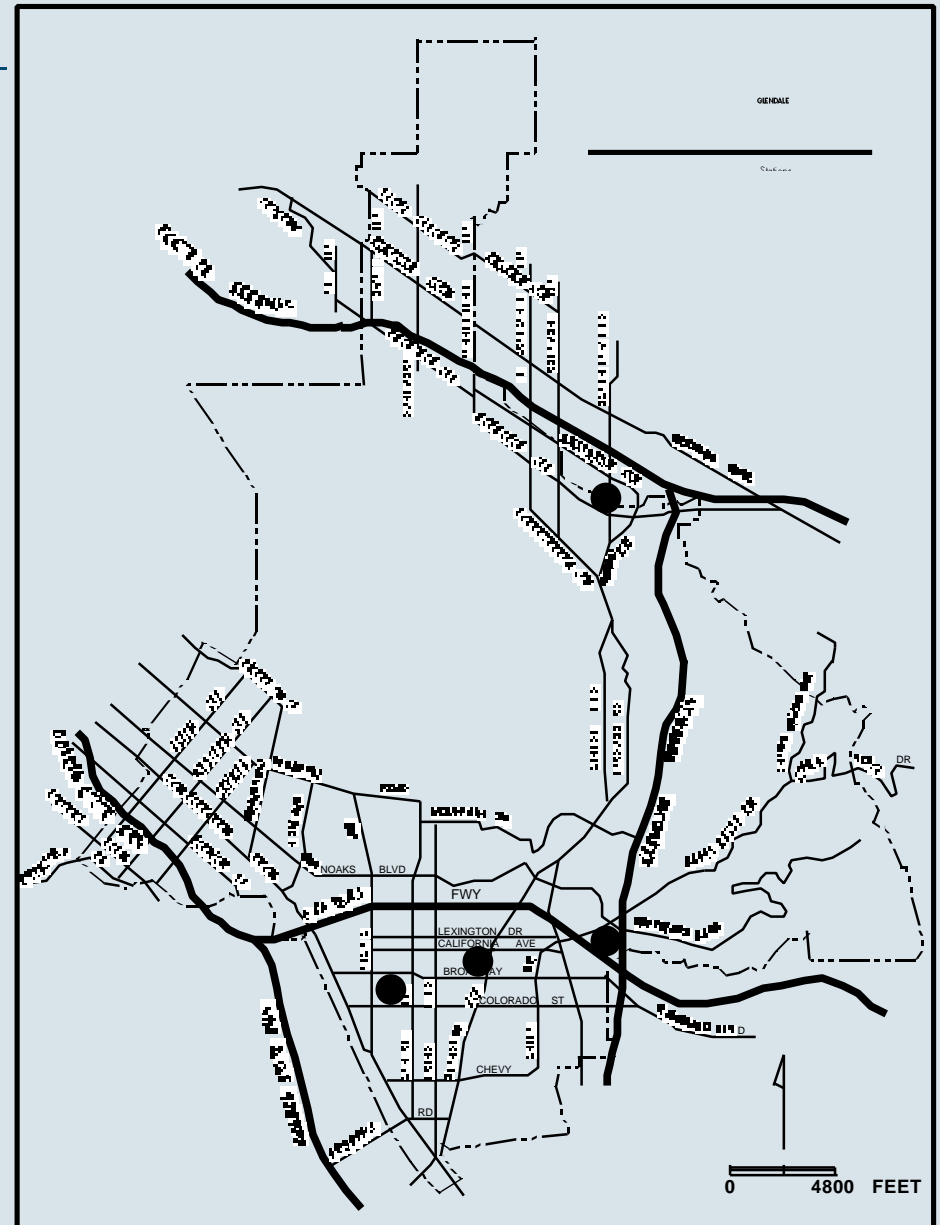
Communications Bureau - 5.9 % of Operating Budget

Custody Bureau - 3 % of Operating Budget

ADMINISTRATION SERVICES DIVISION - Provide technical support for all records and documentation; prepares and administers the police budget, payroll, all accounting functions, and oversees the construction of the new police facility.

Records Bureau - 2.5 % of Operating Budget

Budget and Property Bureau - 1.5 % of Operating Budget





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AIR SUPPORT - Provides for aerial patrol and observation.

Salaries and Benefits	\$ 650,496
Maintenance and Operations	653,735
<u>Capital Outlay</u>	<u>232,702</u>
TOTAL	\$ 1,536,933

CIVIC CENTER GARAGE - Responsible for repairs and maintenance of all police vehicles and the City fleet.

Salaries and Benefits	\$ 321,543
Maintenance and Operations	91,341
<u>Capital Outlay</u>	<u>26,400</u>
Total	\$ 439,284

