

# public works

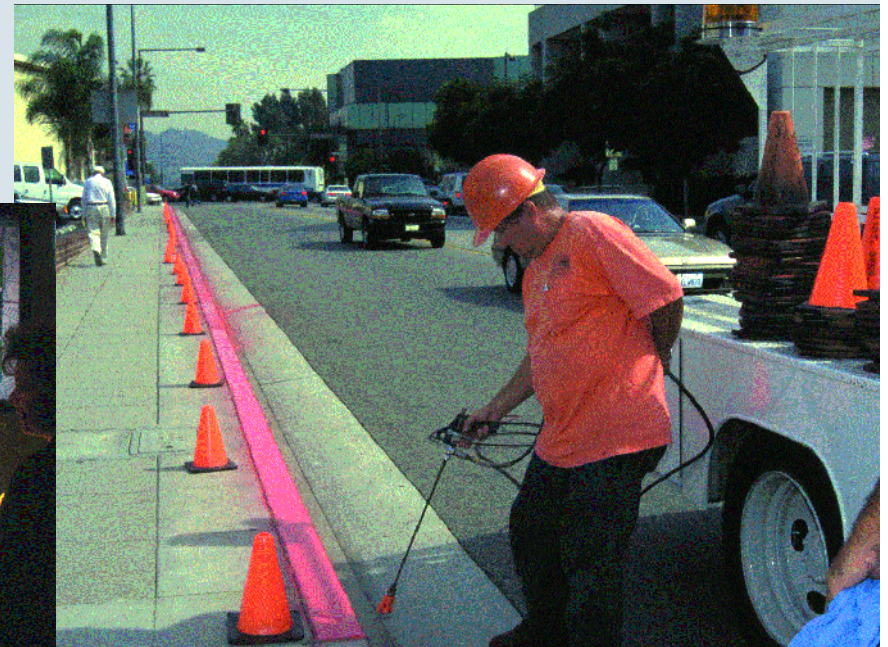
---

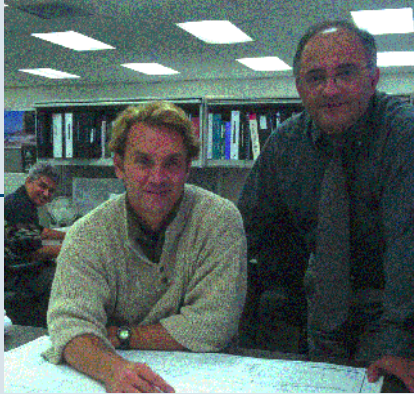
## MISSION STATEMENT

Our mission is to provide the highest quality public works services to the public and other City divisions, balanced through our efforts to maintain a cost effective operation and to provide these services in a responsible and efficient manner. This mission is accomplished through the prudent use of resources, technology, innovations, teamwork and coordination with other service providers in the City.

<u>OPERATING BUDGET</u>	<u>General Fund</u>	<u>Enterprise Fund</u>
Salaries & Benefits	\$ 10,805,015	\$ 6,582,924
Maintenance & Operation	4,859,328	16,901,910
Capital Outlay	120,625	4,404,500
<b>TOTAL</b>	<b>\$ 15,784,968</b>	<b>\$ 27,889,334</b>

TOTAL OPERATING BUDGET	\$ 43,674,302
CAPITAL IMPROVEMENT PROJECT BUDGET	\$ 25,100,000
<b>TOTAL PUBLIC WORKS BUDGET</b>	<b>\$ 68,774,302</b>





## DESCRIPTION OF SERVICES

PUBLIC WORKS ADMINISTRATION - 4.0 % Oversees daily operations, conducts research, coordinates planning, special projects and community outreach.

BUILDING AND SAFETY - 21.0 % Oversees permit process and building inspection services; checks plans; receives variances, subdivision maps; occupancy certificates and design review applications; enforces City building codes; and, enforces all state and local requirements.

ENGINEERING - 15.0 % Responsible for design, construction and inspection of infrastructure projects for City including streets, alleys and sewer systems; monitors Scholl Canyon and Brand Park landfills.

MAINTENANCE SERVICES - 33 % Responsible for the maintenance of the City's infrastructure; responds to emergencies.

MECHANICAL MAINTENANCE - 16.0 % Responsible for repair and upkeep of vehicles and equipment from City divisions; manages Public Works warehouse.

TRAFFIC AND TRANSPORTATION - 11.0 % Responsible for design and construction of traffic control devices and signals; manages Beeline and Dial-A-Ride programs, transportation planning; and, oversees operation of the Glendale Transportation Center.

INTEGRATED WASTE MANAGEMENT - Handles collection and disposal of solid waste; collection and processing of recyclable materials and yard trimmings; operates Recycling Center and oversees community outreach programs regarding recycling and refuse.