

# P O L I C E

## Mission Statement

In partnership with our community, we will ensure a safe and peaceful city in which to live, work and visit. We are committed to providing proactive law enforcement and high quality police services to our diverse community.

## Operating Budget

Salaries and Benefits	\$	25,865,566
Maintenance and Operations	\$	3,120,420
Capital Outlay	\$	148,410
<b>TOTAL</b>	<b>\$</b>	<b>29,134,396</b>

## Description of Services

FIELD SERVICES: Provides law enforcement services, including oversight of public safety, traffic safety and peacekeeping in general. Administers the police reserve program and the COPPS unit.

- \* Patrol Bureau - 43.0 % of Operating Budget
- \* Galleria Detail - 1.8. % of Operating Budget
- \* Special Enforcement Detail - 1.5 % of Operating Budget
- \* Community Police Partnership (COPPS) - 5.2 % of Operating Budget

INVESTIGATIVE SERVICES: Conducts follow-up criminal investigations including preparation and serving of search warrants; presents cases to the district attorney; responsible for suppression of gang activity; assists in maintaining a safe learning environment on Glendale school campuses through School Resource Officers; and, operates the Community Family Counseling Center for crisis intervention.

- \* Criminal Investigations - 15.0 % of Operating Budget
- \* Special Investigation Bureau - 5.6 % of Operating Budget
- \* Gang Detail - 1.3 % of Operating Budget
- \* Youth Services Bureau - 4.0 % of Operating Budget
- \* Community Family Counseling - Separate Budget of \$118,000

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SUPPORT SERVICES: Provides traffic enforcement and control;parking enforcement and control; maintains the Standards Bureau for recruitment,hiring and training;and, oversees the Communications Bureau.

- \* Traffic Bureau - 6.2 % of Operating Budget
- \* Parking Enforcement - Separate Funding through the Parking Company
- \* Professional Standards Bureau - 1.5 % of Operating Budget
- \* Communications Bureau - 7.0 % of Operating Budget

AIR SUPPORT: Provides for aerial patrol and observation

Salaries and Benefits	\$	616,142
Maintenance and Operations		754,263
<b>Total</b>	<b>\$</b>	<b>1,370,405</b>

CIVIC CENTER GARAGE: Responsible for repairs and maintenance for all Police vehicles and the City fleet.

Salaries and Benefits	\$	344,295
Maintenance and Operations		62,749
<b>Total</b>	<b>\$</b>	<b>407,044</b>

ADMINISTRATION SERVICES: Provides technical support for all documentation; prepares and administers the Police Budget,payroll and all accounting functions.

- \* Record Bureau - 2.5 % of Operating Budget
- \* Budget and Property Bureau - 1.5% of Operating Budget