

TABLE OF CONTENTS

BUDGET OVERVIEW

	<u>PAGE</u> <u>NUMBER</u>
BUDGET MESSAGE.....	A-1
BUDGET OVERVIEW.....	A-7
RESOLUTION ADOPTING GENERAL, ENTERPRISE, & OTHER MISC. BUDGETS.....	A-9
RESOLUTION REDUCING TRANSFER FROM PUBLIC SERVICE TO THE GENERAL FUND...	A-14
PIE CHARTS.....	A-16
PIE CHART DETAIL.....	A-18
GANN APPROPRIATION LIMIT.....	A-19
RESOLUTION ADOPTING APPROPRIATIONS LIMIT.....	A-20
DIVISION BUDGET BY FUND.....	A-21
COMBINED FUND STATEMENT.....	A-23
PERSONNEL CHANGES.....	A-31
PERSONNEL SUMMARY.....	A-34
COMMUNITY PROFILE.....	A-40
POPULATION INFORMATION TABLE.....	A-43
ORGANIZATIONAL STRUCTURE.....	A-44
BUDGET PROCESS & POLICIES.....	A-45
FINANCIAL POLICIES.....	A-48
BUDGET AWARDS.....	A-50

FUND SUMMARIES

GENERAL FUND.....	B-1
SPECIAL REVENUE FUNDS.....	B-18
DEBT SERVICE FUNDS.....	B-24
CAPITAL IMPROVEMENT FUNDS.....	B-26
ENTERPRISE FUNDS.....	B-36
INTERNAL SERVICE FUNDS.....	B-39

DIVISION BUDGETS

ADMINISTRATIVE SERVICES.....	C-1
EQUIPMENT RESERVE FUND.....	C-28
UNEMPLOYMENT INSURANCE FUND.....	C-30
UNINSURABLE LITIGATION FUND.....	C-32
LIABILITY INSURANCE FUND.....	C-34
AUTO INSURANCE FUND.....	C-39
DENTAL INSURANCE FUND.....	C-41
MEDICAL INSURANCE FUND.....	C-43
VISION INSURANCE FUND.....	C-48
EMPLOYEE BENEFITS FUND.....	C-50
CITY ATTORNEY.....	D-1

DIVISION BUDGETS (CONTINUED)

	<u>PAGE NUMBER</u>
CITY CLERK.....	E-1
CITY TREASURER.....	F-1
COMMUNITY DEVELOPMENT AND HOUSING.....	G-1
RESOLUTION ADOPTING GLENDALE HOUSING AUTHORITY BUDGET.....	G-16
COMMUNITY DEVELOPMENT FUND.....	G-18
HOUSING ASSISTANCE FUND.....	G-35
HOME GRANT FUND.....	G-44
SUPPORTIVE HOUSING GRANT FUND.....	G-58
EMERGENCY SHELTER GRANT FUND.....	G-66
WORKFORCE INVESTMENT ACT FUND.....	G-71
H-1B TECHNICAL SKILLS TRAINING GRANT FUND.....	G-80
CODE ENFORCEMENT INCENTIVE GRANT FUND.....	G-87
LOW AND MODERATE HOUSING FUND.....	G-92
DEVELOPMENT SERVICES.....	H-1
RESOLUTION ADOPTING GLENDALE REDEVELOPMENT AGENCY BUDGET.....	H-9
GLENDALE REDEVELOPMENT AGENCY FINANCIAL POLICIES.....	H-11
GLENDALE REDEVELOPMENT AGENCY – CENTRAL.....	H-12
GLENDALE REDEVELOPMENT AGENCY – SAN FERNANDO.....	H-20
2003 TAX ALLOCATION BOND PROCEEDS.....	H-25
GRAND CENTRAL CREATIVE CAMPUS.....	H-27
SAN FERNANDO ROAD CORRIDOR TAX SHARING.....	H-31
1993 TAX ALLOCATIONS BONDS FUND.....	H-33
2002 GRA TAX ALLOCATION BOND FUND.....	H-36
FIRE.....	I-1
FIRE GRANTS FUND.....	I-23
HAZARDOUS MATERIAL DISPOSAL FUND.....	I-28
FIRE PARAMEDIC FUND.....	I-36
FIRE COMMUNICATIONS FUND.....	I-42
GLENDALE WATER AND POWER.....	J-1
ELECTRIC PUBLIC BENEFITS FUND.....	J-4
ELECTRIC WORKS REVENUE FUND.....	J-26
ELECTRIC DEPRECIATION FUND.....	J-39
WATER WORKS REVENUE FUND.....	J-47
WATER DEPRECIATION FUND.....	J-56
INFORMATION SERVICES.....	K-1
LIBRARY.....	L-1
LIBRARY GRANT FUND.....	L-27
MANAGEMENT SERVICES.....	M-1
CABLE ACCESS FUND.....	M-14
PARKS, RECREATION, AND COMMUNITY SERVICES.....	N-1
NUTRITIONAL MEALS FUND.....	N-28
RECREATION FUND.....	N-33

DIVISION BUDGETS (CONTINUED)

	<u>PAGE NUMBER</u>
PERSONNEL.....	O-1
COMPENSATION INSURANCE FUND.....	O-17
PLANNING.....	P-1
POLICE.....	Q-1
NARCOTIC FORFEITURE FUND.....	Q-29
SPECIAL GRANT FUND.....	Q-34
SUPPLEMENTAL LAW ENFORCEMENT FUND.....	Q-39
POLICE BUILDING PROJECT DEBT FUND.....	Q-44
PUBLIC WORKS.....	R-1
LOCAL TRANSIT ASSISTANCE FUND.....	R-55
AIR QUALITY IMPROVEMENT FUND.....	R-65
STATE GAS TAX FUND.....	R-70
PARKING FUND.....	R-72
SEWER FUND.....	R-85
REFUSE DISPOSAL FUND.....	R-93