

City of Glendale, California

Table of Contents

	Page Number
Introductory Section	
City Officials	i
About Our City	ii
Community Profile	INT-1
Form of Government	INT-2
Organizational Chart.....	INT-3
Boards and Commissions	INT-4
GFOA Distinguished Budget Presentation Award	INT-5
CSMFO Excellence Award in Operating Budget.....	INT-6
Budget Message	
City Manager's Budget Message	BM-1
Attachment A - Citywide Strategic Goals and Characteristics	BM-8
Budget Guide	
Budget Document Organization.....	BG-1
Budget Policies & Procedures	BG-2
The Accounting System, Financial Policies, Investment Portfolio	BG-7
Principles of Compensation Management	BG-11
Fund Structures & Descriptions	BG-11
GANN Appropriation Limit	BG-14
Resolution Adopting Appropriations Limit	BG-16
Resolution Adopting General, Enterprise, & Other Misc. Budgets.....	BG-17
Resolution Reducing Transfer from Water & Power to the General Fund	BG-19
Resources and Appropriations	
Resources	RA-1
Appropriations	RA-14
Strategic Goals	
About This Section	SG-1
Fiscal Responsibility	SG-2
Exceptional Customer Service.....	SG-5
Economic Vibrancy.....	SG-8
Informed & Engaged Community.....	SG-11
Safe & Healthy Community.....	SG-14
Balanced, Quality Housing	SG-17
Community Services & Facilities	SG-20
Infrastructure & Mobility	SG-23
Arts & Culture.....	SG-26
Sustainability	SG-29
Financial Summary.....	SG-32
Key Performance Indicators	SG-34

City of Glendale, California

Table of Contents

	Page Number
Budget Summaries	
Summary of Resources & Appropriations	SUM-1
Summary of Appropriations by Department	SUM-2
Summary of Appropriations by Department/Fund	SUM-3
Summary of Appropriations by Fund Type.....	SUM-7
Summary of Transfers From Other Funds	SUM-10
Summary of Transfers To Other Funds	SUM-11
Summary of Budget by Fund Type	
General Fund	SUM-12
Special Revenue Funds.....	SUM-19
Debt Service Funds	SUM-32
Capital Improvement Funds.....	SUM-36
Enterprise Funds	SUM-52
Internal Service Funds	SUM-56
Summary of Revenues by Fund	SUM-63
Combined Fund Statement.....	SUM-88
Summary of Changes in Fund Balance	SUM-92
Personnel Summary	SUM-94
Personnel Changes	SUM-96
Department Budgets	
Administrative Services - Finance.....	A-1
City Attorney.....	B-1
City Clerk.....	C-1
City Treasurer	D-1
Community Development	E-1
Community Services & Parks	F-1
Fire.....	G-1
Glendale Water & Power	H-1
Human Resources.....	I-1
Information Services.....	J-1
Library, Arts & Culture	K-1
Management Services.....	L-1
Police	M-1
Public Works	N-1
Appendices	
Glossary of Terms	AP-1
Funds Used by City Departments	AP-7
Resolution Adopting the Glendale Housing Authority Budget	AP-9