

City of Glendale, California

Table of Contents

| | Page Number |
|---|----------------|
| Introductory Section | |
| City Officials | i |
| About Our City | ii |
| Community Profile | INT-1 |
| Form of Government | INT-2 |
| Organizational Chart..... | INT-3 |
| Boards and Commissions | INT-4 |
| GFOA Distinguished Budget Presentation Award | INT-5 |
| CSMFO Excellence Award in Operating Budget..... | INT-6 |
| Budget Message | |
| City Manager's Budget Message | BM-1 |
| Attachment A - Citywide Strategic Goals and Characteristics | BM-7 |
| Budget Guide | |
| Budget Document Organization..... | BG-1 |
| Budget Policies & Procedures | BG-2 |
| The Accounting System, Financial Policies, Investment Portfolio | BG-7 |
| Principles of Compensation Management | BG-10 |
| Fund Structures & Descriptions | BG-11 |
| GANN Appropriation Limit | BG-13 |
| Resolution Adopting Appropriations Limit | BG-15 |
| Resolution Adopting General, Enterprise, & Other Misc. Budgets..... | BG-16 |
| Resolution Reducing Transfer from Water & Power to the General Fund | BG-18 |
| Resources and Appropriations | |
| Resources | RA-1 |
| Appropriations | RA-16 |
| Strategic Goals | |
| About This Section | SG-1 |
| Fiscal Responsibility | SG-2 |
| Exceptional Customer Service..... | SG-5 |
| Economic Vibrancy..... | SG-8 |
| Informed & Engaged Community..... | SG-11 |
| Safe & Healthy Community..... | SG-14 |
| Balanced, Quality Housing | SG-17 |
| Community Services & Facilities | SG-20 |
| Infrastructure & Mobility | SG-25 |
| Arts & Culture | SG-28 |
| Sustainability | SG-33 |
| Financial Summary..... | SG-36 |
| Key Performance Indicators | SG-38 |

City of Glendale, California

Table of Contents

| | Page Number |
|---|----------------|
| Budget Summaries | |
| Summary of Resources & Appropriations | SUM-1 |
| Summary of Appropriations by Department | SUM-2 |
| Summary of Appropriations by Department/Fund | SUM-3 |
| Summary of Appropriations by Fund Type..... | SUM-7 |
| Summary of Transfers From Other Funds | SUM-10 |
| Summary of Transfers To Other Funds | SUM-11 |
| Summary of Budget by Fund Type | |
| General Fund | SUM-12 |
| Special Revenue Funds..... | SUM-19 |
| Debt Service Funds | SUM-35 |
| Capital Improvement Funds..... | SUM-39 |
| Enterprise Funds | SUM-55 |
| Internal Service Funds | SUM-59 |
| Summary of Revenues by Fund | SUM-67 |
| Combined Fund Statement..... | SUM-91 |
| Summary of Changes in Fund Balance | SUM-95 |
| Personnel Summary | SUM-97 |
| Personnel Changes | SUM-99 |
| Department Budgets | |
| Administrative Services - Finance..... | A-1 |
| City Attorney..... | B-1 |
| City Clerk..... | C-1 |
| City Treasurer | D-1 |
| Community Development | E-1 |
| Community Services & Parks | F-1 |
| Fire..... | G-1 |
| Glendale Water & Power | H-1 |
| Human Resources..... | I-1 |
| Information Services..... | J-1 |
| Library, Arts & Culture | K-1 |
| Management Services..... | L-1 |
| Police | M-1 |
| Public Works | N-1 |
| Appendices | |
| Glossary of Terms | AP-1 |
| Funds Used by City Departments | AP-7 |
| Resolution Adopting the Glendale Housing Authority Budget | AP-9 |