

DRAFT

***Consolidated Annual Performance
and Evaluation Report (CAPER)***

Fiscal Year 2018-2019

HUD Program Year 2018



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CITY OF GLENDALE CAPER HUD PROGRAM FY 2018

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1. IDIS Reports:
 - a. PR-03: CDBG Activity Summary
 - b. PR-26: CDBG Financial Summary
 - c. PR-91: ESG Financial Summary
2. Notice of CAPER Draft

NOTE: Draft Content Subject to Change

This Draft Fiscal Year 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) presents information and figures current as of September 27, 2019, on accomplishments and expenses for activities and projects conducted during the period of July 1, 2018, through June 30, 2019. Any revisions due to additional information, identified errors, and/or public comments received will be incorporated into the final version prior to its submittal to HUD on September 30, 2019.

The final version of the CAPER will be posted on the City of Glendale's website by October 13, 2019, at <https://www.glendaleca.gov/government/departments/community-services-parks/community-development-block-grant> The City of Glendale will accept written comments on this Draft CAPER until 5:00 p.m. on Friday, October 11, 2019.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER reports on the City's progress made in carrying out its FY2018 Annual Action Plan and its five-year strategic plan, *City of Glendale Consolidated Plan 2015-2019* CDBG, ESG, and HOME programs. Within the parameters of each of the HUD programs, the City of Glendale developed its own local needs and priorities, and then tailored a strategy and funding plan, which fills voids in services and preserves and revitalizes neighborhoods, and provides affordable housing opportunities for residents. CDBG funds were used to assist in several public facilities and infrastructure operated by non-profit organizations.

Highlights for CDBG program in the area of public facility improvements included the completion of the YWCA of Glendale ADA ramp and Fire Sprinkler project. This project assists 500 and is home to recreation programs, Head Start Pre-school, and a Domestic Violence Center.

However, a few areas for goals and objectives was delayed in FY 2018. The delayed goals include completion of Pacific Park Pool and Shade Structure and Pacific Park Splash Pad which are City capital improvement projects seeking to replace a current water feature and increase the size of the splash area serving an area of over 16,000 neighborhood residents; Armenian Cultural Foundation which will complete the installation of solar panels for a community center serving 1,200 and housing after school programs, youth recreational and educational programs, family nights, internship programs, path to college program, free legal clinics, and other community programs. The Homenetemen Ararat Chapter is completing projects for the youth center which include the completion of a gym divider, security camera installation, and HVAC installation. The two youth centers serve over 2,400 members annually. Lastly, the YWCA of Glendale's Sunrise Village Emergency Shelter, Garage Conversion project is nearing completion to convert a 400 S.F. office/multi-purpose area to allow for the occupancy level in the main residence to grow to 16 residents from the 10 currently utilizing the facility at the undisclosed Emergency Domestic Violence Shelter.

The ESG program continued to provide 45 year round emergency shelter beds and the YWCA continued to provide 10 year round domestic violence crisis shelter beds.

Construction neared completion on the 6 unit low income homeownership new construction homeownership development project Habitat Lomita with San Gabriel Valley Habitat for Humanity. Construction also neared completion on a 65 unit affordable homeownership

development for Low and Very Low Income senior citizen. Seven of the 65 units will serve developmentally disabled seniors. Eleven of the 65 units will be HOME funded units serving Very Low Income renters 62 years of age and older.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6500	1120	17.23%	900	1120	124.44%
Homeless Services	Homeless	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	900		260	218	83.85%
Homeless Services	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	990	260	26.26%			
Homeless Services	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1050	0	0.00%			
Homeless Services	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	500	60	12.00%	52	138	265.38%

Ownership Housing FTHB-New Construction	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	6	5	83.33%			
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	418	16.72%	450	593	131.78%
Public/Neighborhood Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	418	41.80%	2400	0	0.00%
Public/Neighborhood Improvements	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		12	0	0.00%
Public/Neighborhood Improvements	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	0	0.00%			
Rental Housing-New Construction	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	14	11	78.57%	6	5	83.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Consolidated Plan funds used during the FY 2018-2019 program year were used primarily for high priority goals and objectives identified in

the Consolidated Plan. In regards to the CDBG program, the City's strategy for providing priority public social services to community residents was very effective in FY 2018-2019. 1,217 unduplicated persons were directly assisted with high priority public services such as homeless, youth and ESL/Basic Skills/Job Counseling Programs, by non-profit agencies during FY 2018-2019. The City addressed a high priority in completing a public facility improvement project to the YWCA community center that provide priority social services to 418 low-income residents. This project is a high priority improvement project (YWCA of Glendale) in a targeted low income neighborhood with a neighborhood area of 16,838 residents, with 65% of the residents identified as low-and moderate-income households.

The City made a significant change to the Public/Neighborhood Improvements goals and objectives in that the City's Code Enforcement is no longer funded partially with CDBG funds beginning in FY16-17 and has continued. Instead, General Funds will be utilized for Code Enforcement, therefore, the Public/Neighborhood Improvements accomplishments will show zero (0) number of housing units inspected since the program is entirely operated with non-CDBG funds. A Consolidated Plan substantial amendment was processed to identify this strategy change. The CDBG funding has been redirected to the Pacific Park Artificial Turf Multi-Purpose Field project to over 16,000 residents, with 65% of the residents identified as low and moderate income households utilize the field and community center area.

In addition, the City is currently completing design phase of a high priority recreational improvement project (Pacific Park Pool and Shade Structure Project and Pacific Park Splash Pad Project) in a targeted low income neighborhood with a neighborhood area of 16,838 residents, with 65% of the residents identified as low-and moderate-income households.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,209	1	299
Black or African American	78	0	110
Asian	70	1	12
American Indian or American Native	18	0	2
Native Hawaiian or Other Pacific Islander	58	0	2
Total	1,433	2	425
Hispanic	530	4	244
Not Hispanic	1,105	2	266

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Glendale Consolidated Plan programs continue to serve a diversified family and individual population which is reflective of the Glendale community. The above table for CDBG racial and ethnicity categories only includes major groups. Additional racial and ethnic groups were served amounting to 194 persons including multi-racial groups such as Asian/White, Black/White, American Indian/American Native White, and other multi-racial groups. Families that are assisted include small, medium and large families with predominantly small families being assisted.

In addition, the ESG program served a total of 451 persons with various racial and ethnic backgrounds. The table above did not include multi-racial groups which for ESG amounted to 26 households comprised of 59 served.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,852,537	1,272,121
HOME	public - federal	1,669,297	2,707,495
ESG	public - federal	149,107	140,414

Table 3 - Resources Made Available

Narrative

The resources made available and actual amount expended for the CDBG, HOME and ESG programs is listed above. The amount expended may be significantly larger than the reported resources available since previous year's funds are sometimes expended on the projects along with current year funding. Details on the CDBG funding expenditures are listed in the PR-26 CDBG Financial Report.

Summary details on the amount of ESG expenditures is described on CR-75-ESG Expenditures. In addition, to the above resources, the City receives HUD Continuum of Care program funds through a competitive process. The City of Glendale, through the Glendale Continuum of Care had available \$2,416,477 in 2018 NOFA funding to assist with local homeless programs administered by the City.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
SOUTHERN GLENDALE	70	50	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Over 50% of CDBG, HOME and ESG funding was allocated to projects and activities in southern Glendale including public social service activities, homeless programs, primarily with CDBG funds in the target area for Public Facility Improvements (non-profit community centers and youth facilities) and Public/Neighborhood Improvements. 100% of federal HOME funding expended for projects this year was used for two (2) affordable housing project, Habitat Lomita and Vista Grande Court.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The ESG program requires a 100% match equal to 100% of ESG expenditures. The match is satisfied by the use of CDBG funds and agency private funding. CDBG has no matching fund requirements; however, the City extensively leverages its CDBG funds with the City's General Revenue and Capital Improvement Project funds (CIP) for construction projects. For example, \$1 million will be expended for the Pacific Park Pool and Shade Structure Project and Pacific Park Splash Pad Project from City Development Impact Funds (DIF), City General Funds which is anticipated for completion in December 2020. During FY 2018-19 no publicly owned land within the jurisdiction was used to address the needs identified in the plan. The City also leverages local funds for social service programs such as the CDBG Glendale Youth Alliance Youth Employment Program with \$330,000 in general funds, \$400,000 in Los Angeles County Youth Employment funds, and \$537,374 in federal WIOA funds.

Glendale effectively leverages its HOME allocation with a variety of other federal and non-federal resources. The HOME match table page identifies the funding resources used for the affordable housing programs and projects completed in program year 2018-19 and described in this report.

For the purposes of recording official match amounts for HOME funds, not all leveraged funds are considered eligible. Glendale meets its HOME Match obligation primarily with below-market rate interest rate loans funded by non-federal sources. Other eligible sources include publicly issued mortgage revenue bonds from prior year projects that are carried over from year to year, and private contributions for Habitat for Humanity projects .

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,128,295
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,128,295
4. Match liability for current Federal fiscal year	29,291
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,099,004

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin- ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	1,165,130	15,888	0	1,149,242

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	12	0	0	0	0	12
Dollar Amount	23,115,553	0	0	0	0	23,115,553

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	25
Number of Non-Homeless households to be provided affordable housing units	2,002	398
Number of Special-Needs households to be provided affordable housing units	600	2,396
Total	2,602	2,819

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,600	2,795
Number of households supported through The Production of New Units	37	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	2,637	2,795

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City set a goal for completion of Habitat Lomita, a 6 unit HOME funded affordable homeownership project. While the project received a temporary certificate of occupancy within the reporting period, additional local Public Works requirements pushed the issuance of a full Certificate of Occupancy past the reporting period.

The City also utilized existing State Density Bonus laws to provide an additional 31 units of affordable housing. These units were disbursed between 5 market rate projects, each in various stages of development. Due to construction and managing the affirmative marketing and lottery process for these units, they were not available for lease up by the end of the reporting period.

Discuss how these outcomes will impact future annual action plans.

It is anticipated that future year outcomes will not match projected future years exactly, although over two or three year timeframes the HOME program still expects to meet overall projected goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	982	0
Low-income	115	0
Moderate-income	82	0
Total	1,179	0

Table 13 – Number of Households Served

Narrative Information

The City did not utilize CDBG funds for housing assistance in FY2018-2019.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The number of first time homeless decreased overall by 9%. CoC has identified several ways to educate individuals and families about resources to prevent homelessness; coordination of notices in utility bills targeted to lower income neighborhoods in CoC. CSP Manager, Ivet Samvelyan continues to do presentation to local service agencies, and engagement of school personnel for referrals to the CoC designated homeless prevention and Rapid RE Housing Programs. Through landlord incentive programs CoC offers incentives to clients to maintain their housing. The prevention agencies responsible for this outcomes are Catholic Charities, Sandra Yanez, the director of programs and Salvation Army programs, Captains. The average length of time persons remain homeless is 88 days. CoC had adopted housing first and rapid re housing strategies to reduce duration of homelessness. The CES lead agency, Ascencia, Director of Programs uses the VISPDAT to identify and prioritizing the most vulnerable clients for PSH placement and track RRH referrals for households with higher length of time on the streets. CoC has active landlord outreach program to secure units for homeless clients and facilities prompt unit inspections so that participants move within two weeks into housing. CoC's emergency housing program is connected to the CES system, begins housing placement planning immediately and uses HMIS to generate weekly length of stay reports to track progress and identify long stayers. City's 5 member outreach team coordinates with housing placement, prevention and diversion programs and coordinate with the available incentive programs to secure units for families to reduce length of stay.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Glendale CoC has adopted housing first and rapid re-housing strategies to reduce the duration of Strategy to rapidly rehouse every family in 30 days first includes local housing identification services, which involves assisting families with finding and securing suitable housing and contacting and recruiting landlords for an appropriate housing opportunity. At the same time, Housing Navigators work with families to develop a housing plan to identify family's needs and preferences while implementing a housing first and low barrier approach to remove barriers to landlord participation. The plan also provides the basis for the initial level of financial assistance and/or supportive services needed.

Next, Housing Navigators assist families with financial assistance that includes rent and utility assistance and move-in costs and deposits. A progressive engagement approach is used, wherein families are provided an initial level of assistance typically for six months. Ongoing monitoring and periodic reassessment determines if and when the basic level of assistance should be changed or increased.

In order to ensure that families maintain their housing, case managers assist families with connecting them to mainstream and community resources that may include income assistance, employment services, health care, mental health services, and substance use treatment. Case managers do not simply provide referrals. They make sure that families participate in the process so that they will gain the knowledge and skills necessary to maintain the resources and connect and navigate the process for any future resources. Case managers generally work with families for up to six months after rapid rehousing assistance ends. The organization responsible for overseeing the CoC's RRH strategy is Family Promise of Verdugos.

Responsibility also includes overseeing the CoC's county-wide coordinated entry system, which operates within a no wrong-door approach. The CES, which is also linked to outreach teams and shelters, helps ensure appropriateness for every eligible family

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

All CoC Housing standards have been revised to ensure that participants are served and following the low barrier, housing first, and access to all CoC housing opportunities. Intensive case management services and wrap around programming included house visits, mental health services, connection to food and resources are provided to tenants. City's homeless outreach team officers and housing navigators visit participants are retaining housing. Ascencia, Family Promise and City's Housing Authority managers are responsible to ensure that families are quickly exited to Rapid Re Housing Programs and Permanent supportive housing programs. CoC also implemented a Landlord Incentive Program which offers incentives to work with the City and the participant for quick housing placements.

Trained employment case managers from CoC agencies work closely with established job developers, Glendale youth alliance, WIA programs to prepare clients to seek jobs, including resume assistance, interview practice. WIA, Labor Ready, Good will provide opportunity through State of Rehabilitation to referring homeless client. City's parks department has partners with Verdugo Jobs Center and has implemented the Glendale Rise Program. The Glendale RISE program offers training services with City's parks maintenance department. Thus far over thirteen persons have been trained, and all are currently employed at various capacity. Verdugo Jobs Center and Ascencia are responsible ensuring clients increase income and have equal access and advocacy for employment. As it relates to mainstream cash income, each case manager works closely with local public social services homeless liaison, staff facilitates the enrollment cash benefits, Calworks, SOARs, SSI and veterans benefits.

Participants are assigned to case manager who works directly with the local mainstream non cash benefit agencies to enroll participants to all such as covered California health care insurance, calfresh, general relief, veterans benefits, child care services and much more to ensure that the participant has adequate non employment benefits upon qualification. DPSS is part of the CoC and responsible for the strategy of increasing non cash income.

VWDB prioritizes the following barriers: Low Income; Homeless; Individuals with Disabilities; English Language Learners; Re-entry. CoC coordinates with VJC and provides a 20 hours work readiness/soft skills training and Work Experience Opportunity:

customized Work Readiness training Developed based on adult education's 21st Century Skills, this training also includes financial literacy, opening a bank account for direct deposit of paychecks, communication skills, interpersonal skills, emotional intelligence, following directions in the workplace, and problem solving.

The purpose of this model is to engage local business in investing efforts to develop its own future workforce. The overall goal is for the business to become the permanent employer for the participant. Employers are carefully screened for their hiring needs and commitment to hire participants, many of which have long-term relationships with the VWDB and frequently hire from its programs. CoC coordinates annual homeless count, stand downs, job fairs with Economic development Tech Week and has CoC participants participate to connect with business owners. CoC also works with Verdugo Jobs Center has made referrals for the Rise program which has successfully trained and placed in permanent jobs with City's parks department and coordinate with CoC for housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Since 2009, the Glendale CoC has fostered cooperation between first responders, hospitals and homeless outreach staff, and annually secures new permanent supportive housing units targeted to

chronically homeless adults to end chronic homelessness. In August 2014, the CoC named Ascencia the lead Coordinated Entry System (CES) agency. The CoC convenes monthly CoC meetings to coordinate efforts.

Homeless families go through an intake with the CoC's CES in SPA 2 through the Family Solutions Centers (FSP) system to complete the VFSPDAT and are referred to the City's Rapid Re Housing program. Through this process, the case manager quickly handles the intake and reviews and approves the application. The case manager works with the family to enter client data into HMIS and coordinates

available units with owners and the tenant for housing options.

HMIS data is used to help understand the number and characteristics of youth who experience housing instability or homelessness on a monthly basis and over the course of a year.

Effective strategies used include 1) identifying all unaccompanied youth through outreach and coordination with youth-serving agencies that provide drop-in centers, hotlines, and after school programs; 2) using CES to effectively use assessment tools adapted for youth to link all youth to housing and service solutions including those fleeing violent situations, and trafficking; and 3) using Housing First approach that helps entry into time-limited housing when needed and permanent housing.

CoC uses a master list that is reviewed weekly in case conferencing meetings that includes a summary of persons including youth that lists total number of persons, persons currently housed, persons searching for housing with housing navigators, and persons in temporary housing. HMIS data is used to track total number of unsheltered youth and compared over periods of time. Homeless count data is used to determine underlying issues that hinder permanent housing placement.

In 2019, CoC develop a community plan to increase housing services for homeless youth by improved coordination of existing resources and securing more funding, including new state funding earmarked for youth homelessness. There are a few prominent youth providers in Glendale at the forefront of the CoC's effort to end homelessness among youth that have implemented innovative initiatives that can be galvanized in a broader community planning effort to integrate existing and create new systems to effectively end youth homelessness.

By-name list is used to develop real-time information about homeless youth on a weekly basis. Local Education Agency (LEA) Public School Data is used to help understand the scope and scale of homelessness among youth and families with children three years of age through high school. The data helps understand the challenges facing families, children, and teenagers. CoC believes the measures used are effective for the following reasons. The PIT data provides a point-in-time number, the by-name list provides a weekly number, and HMIS an annual number, which the CoC uses for comparative purposes in order to determine increases or decreases over the course of a week, month, or year.

Analyzing the data from the data sources noted above, helps the CoC determine the number of types of permanent housing needed.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

There are no public housing projects located in Glendale.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing projects located in Glendale.

Actions taken to provide assistance to troubled PHAs

The Glendale PHA is a high performing organization per most recent certification on 6/30/2018.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2018-19, the Glendale City Council/Housing Authority approved a citywide Inclusionary Zoning Ordinance (IZO) that requires affordable units as part of any new market rate residential project. The IZO will be applied to both rental and ownership projects with five or more units. It will require that 15% of the total units in an otherwise market rate rental project be affordable and 11% of the total units must be affordable in a merit rate ownership project.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for affordable housing continues to be one of the highest underserved needs. Due to loss of federal and redevelopment funding, competition for remaining limited affordable housing project development funds is even greater. It is even more necessary to leverage other funding sources and more difficult than ever. The Glendale City Council has identified addressing affordable housing as one of its top priorities. To that end, on a ballot measure was presented to Glendale voters, asking for approval of Measure S, which would generate approximately \$30 million each year for a variety of city projects. Glendale voters approved the measure in November 2018 and the City expects to use a portion of those funds to address the need for affordable housing. Glendale continues to work with development partners, both private and nonprofit, to assist them in competing for leveraged development funds. In order to position the City to compete for such funding and to improve efficiencies, Glendale was successful in continuing to build partnerships with other communities and organizations such as San Gabriel Valley Habitat for Humanity and New Directions (nonprofit serving homeless Veterans.) The City was able to leverage funds for housing projects through competitive federal tax credit applications, Affordable Housing Program funds, and assisting Habitat in private fund.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of the City's Lead-Based Paint Strategy, the Authority approved the following plan to seek out and reduce lead-based paint hazards in housing units constructed prior to 1978 that receive City assistance with HOME funds, in accordance with HUD CPD lead-based paint regulations:

Ensure that all purchasers, occupants, and owner-occupants receive the brochure "Protect Your Family from Lead in Your Home";

Require Visual Assessments for defective paint surface (interior and exterior) and notification of owner if defective paint surfaces are discovered during the assessment;

Require paint testing on surfaces that will be disturbed during rehabilitation;

Require Risk Assessments for housing units that receive more than \$5,000 of City assistance using HOME and other HUD CPD funds;

Require lead hazard reduction treatments of defective paint surfaces that are disturbed during construction or renovation;

Require safe work practices for all work on lead-based paint surfaces;

Require lead hazard clearance prior to occupancy; and

Require on-going maintenance, monitoring and cleaning for rental properties.

City staff will continue to attend HUD-sponsored training sessions regarding lead-based paint and will coordinate with the Childhood Lead Poisoning Prevention Program of Los Angeles County Department of Health Services - Public Health on an as needed basis for information on the annual number of child lead cases detected in Glendale and local providers of the Child Health Disability Prevention Program which tests children between ages one and two for elevated blood lead levels.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The desired result of the City's anti-poverty strategy is to raise the income of Glendale's poorest households, especially those below the poverty level and sustain a moderate or higher income. This includes providing those households with the education, training, supportive service, and childcare opportunities identified in the City's Annual Action Plan that will allow them to address barriers to income and career development. This strategy will also allow poorer families to devote additional resources to raising their incomes and furthering their careers. Information is unavailable to quantify the number of persons removed from poverty, however, through community development and housing programs described below, the City of Glendale has been effective in reducing the poverty level during the previous Consolidated Program years. Still, the City's poverty rate has increased from 14.4% in the 2016 Census to 15.6% in 2017 (ACS 2010-17 data estimate). The City's Section 3 employment program was marketed and enforced during the year. Unfortunately, due to a tight construction employment market, no Section 3 eligible residents were assisted in the year. Continued marketing efforts will made to increase the number of Section 3 residents served by HUD projects.

Employment and training are crucial components of the City's anti-poverty strategy. As a result, the Community Services and Parks & Community Development Departments coordinate closely with the Verdugo Workforce Investment Board to ensure that low income families have access to job search, job

development, training, retention, and support services, including transportation assistance. The majority of the Workforce Innovation and Opportunity Act (WIOA) and Welfare to Work activities through the Verdugo Workforce Investment Board are provided at the Verdugo Jobs Center (VJC), a "one-stop" career center that also houses the State Employment Development Department.

In FY 2018-19, the VJC provided over 1,175 client services every quarter. Throughout the fiscal year, over 22,742 people visited the resource area, where they accessed FAX, copy machines, and the Internet to search and apply for job openings. Over 1,249 adults were served with basic career and individualized services, which included: assessment, job search and placement assistance, training, referrals, and case management. More than 106 area employers were assisted in placing employees. Placement rates across all partners for the year averaged 100% of placement goals. Customer satisfaction averaged 90% highly satisfied and satisfied.

CDBG funds were also used to support programs that provide job training and employment opportunities to at-risk and low-income youth. The non-profit Glendale Youth Alliance Program assisted 51 youth with summer and year-round employment services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's community development, homeless, and housing institutional structure and delivery system in Glendale is quite efficient. However, there were key elements in the structure and delivery system which were improved. A key strategy for improving the structure was the coordinated involvement of the City, housing providers and social service agencies with the Glendale Continuum of Care to assist with homeless program priorities such as permanent supportive housing.

In one of its most important responsibilities related to the housing institutional structure which involved future housing development, the Community Development Department staff worked with other City departments to assist the owners, architects, and contractors of affordable housing projects in processing plans and obtaining development entitlements in a coordinated and streamlined manner. The City passed the Quality of Life & Essential Services Measure, or Measure S, which has the potential to generate \$30 million each year in dedicated, local, City-administered funds to preserve and enhance neighborhoods, provide affordable housing, maintaining local parks and community centers, public safety, sustainability efforts and other essential services. The City also worked with private developers to implement the State's density bonus law to permit additional affordable housing units to be developed without direct financial assistance from public sources.

During the next year, the City will continue to maintain City multi-purpose centers to ensure coordination and efficiency of community services, and increase coordination with senior and youth programs, especially at-risk youth and frail elderly. In FY 2018-19, the City continued to enhance a partnership with a local non-profit community health clinic (Federally Qualified Health Clinic) to provide mental health counseling to teens and young adults, and health services to low income families at two community facilities which were renovated with CDBG funding several years ago.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. The City continued to have regular technical assistance funding meetings with social service community agencies and other ongoing meetings with the Continuum of Care Committee and special coalitions such as the Glendale Healthy Start Committee, 2019 Community Health Needs Assessment Committee, and other special community coalitions.

The City provided technical assistance and development project management coordination and assistance to nonprofit affordable housing developers as their projects request funding and proceed through permitting and construction and lease up process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Glendale completed the last Analysis of Impediments to Fair Housing Choice/Fair Housing Plan (AI) which was approved by the City Council and Housing Authority in March 2012, and was submitted to HUD. The AI builds upon previous Analyses of Impediments, and evaluates current conditions in the public and private market that may impede fair housing choice. The City is currently working to submit a new 2020-204 Analysis of Impediments to Fair Housing Choice this year.

Key recommendations outlined in the AI include the following:

- Accessibility – Continue to offer housing and supportive services to special needs groups;
- Fair Housing Education and Outreach – Continue to contract and work with a fair housing service provider to publicize fair housing services available to the public
- Housing and Public Policies – Provide a variety of residential development opportunities in the City with a range of densities

One of the key recommendations in the AI was for the City to contract and work with a fair housing service provider to publicize fair housing services available to the public and to continue to provide information to the public about housing rights and responsibilities. During FY 2018-19, the City again contracted with the Housing Rights Center (HRC) for fair housing and tenant/landlord services. During FY 2018-19, the HRC received 4 inquiries regarding housing discrimination complaints. The HRC opened 4 cases. Of those 4 cases, 3 sustained the allegation and were eventually successfully conciliated.

The HRC served an additional 528 clients with landlord/tenant concerns. In addition, two fair housing information workshops were provided by the HRC. One workshop in the fall was for property owners and one workshop for tenants was in the spring. The HRC also provides fair housing training to City staff involved with housing and social service programs.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Services and Parks Department and the Community Development Department follow HUD federal regulations and program requirements in administering HUD funded programs. Program implementation for each activity incorporates strict monitoring standards to ensure compliance with program objectives. As required by City policy, CDBG and ESG sub-recipients were monitored by a CDBG or ESG program monitor at least once a year for compliance with HUD regulations. In addition, special emphasis was placed on the implementation of new CFR Part 200 Financial and Administrative requirements in sub-recipient Agreements, developer Agreements, and City and sub-recipient policies and procedures.

Activities cited in the Consolidated Plan and Action Plan, including comprehensive planning requirements, were monitored and appropriately documented. Specific actions, such as minority business outreach and Section 3 compliance, were regularly monitored by Community Services and Parks – CDBG staff. HOME projects were monitored by Community Development – Housing Division staff. HOME monitoring results are detailed on CR-50 HOME.

Specific actions for CDBG and ESG monitoring in FY 2018-19 included the following below:

- Utilized updated project eligibility and monitoring forms including CFR Part 200 regulations;
- Developed Sub-recipient Risk Assessment Tool per CFR Part 200;
- Instituted mid-year, technical assistance, and desk reviews;
- Monitored all CDBG and ESG sub-recipients; and
- Provided annual site visit opportunities for the CDBG Advisory Committee.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan process was developed to address regulatory requirements for citizen participation, and to allow citizens adequate opportunity to review and comment on the

development of the proposed Five-Year Consolidated Plan, Action Plan and the City's Consolidated Annual Performance and Evaluation Report (CAPER). In addition, the City takes affirmative steps to communicate with people who need services or information in a language other than English, in particular Spanish and Armenian languages.

Residents are provided access on an on-going basis, to information and records relating to the Five Year Consolidated Plan, Annual Action Plans, and CAPER performance reports. These documents and information are maintained at the offices of the Community Services and Parks Department, as well as on the Community Services and Parks Department, CDBG Section's webpage at <http://www.glendale/cdbg>

A Public Notice of the availability for comments of the City's 2018 CAPER was published in the Glendale News-Press on Wednesday, September 25, 2019 for a 15-day comment period as well as on the CDBG Section's webpage with language pertaining to the availability of information in Spanish and Armenian. The City also made available copies of the CAPER at community meetings in lower income targeted areas including the annual Community Needs Assessment meeting at the Pacific Community Center on October 3, 2019. The meeting space at the Pacific Community Center is accessible by public transportation and is wheelchair accessible. Special accommodations for persons with visual or hearing impairments are made upon request. In cases where a significant number of non-English speaking residents are expected to attend the public hearing (community meeting), City staff provides translation. The meeting on October 3, 2019 will be held in English, Spanish and Armenian languages.

No comments were received on the City's CAPER at this meeting or during the 15 day comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's program objectives and goals during FY 2018-19. However, there was one CDBG program amendment related to CDBG capital improvement project funding in which the Homeless Housing Project totaling \$740,000 was cancelled by the agency and was reprogrammed for FY2018 for Pacific Park Artificial Turf Multi-Purpose Field Public Facility Improvement projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Heritage Park: 1/29/2019 initial inspection (files and units). Monitoring completion letter issued 6/27/2019. No outstanding issues.

Orange Grove Apartments: 2/6/2019 initial inspection (files and units). Minor physical repairs required.

Euclid Villa: 3/1/2019 initial inspection (files and units) scheduled. Onsite management staff experienced an incident with a visitor to the property during inspection that caused a delay in the inspection. Next inspection to occur in FY 2019-2020.

Metropolitan City Lights: 2019 inspections delayed due to city staff involvement with marketing and conducting lottery on 5 density bonus projects. Next inspection to occur in FY 2019-2020.

Metro Loma: 2019 inspections delayed due to city staff involvement with marketing and conducting lottery on 5 density bonus projects. Next inspection to occur in FY 2019-2020

Glendale City Lights: 2019 inspections delayed due to city staff involvement with marketing and conducting lottery on 5 density bonus projects. Next inspection to occur in FY 2019-2020

Gardens on Garfield: 2019 inspections delayed due to city staff involvement with marketing and conducting lottery on 5 density bonus projects. Next inspection to occur in FY 2019-2020

Chester Village: 2019 inspections delayed due to city staff involvement with marketing and conducting lottery on 5 density bonus projects. Next inspection to occur in FY 2019-2020

Vassar City Lights: 2019 inspections delayed due to city staff involvement with marketing and conducting lottery on 5 density bonus projects. Next inspection to occur in FY 2019-2020

Cypress Senior Apartments 311 Cypress Street – 8/21/2018 Inspection conducted (files and units). Errors identified in tenant income documentation in file. Errors corrected.

Veterans Village 327 Salem Street – 2019 inspections delayed due to city staff involvement with marketing and conducting lottery on 5 density bonus projects. Next inspection to occur in FY 2019-2020

1911 Gardena 1911 Gardena St - 2019 inspections delayed due to city staff involvement with marketing and conducting lottery on 5 density bonus projects. Next inspection to occur in FY 2019-2020

Otto Gruber 143 S Isabel St – 11/14/2018 inspection (files and units). Minor physical repairs required and completed.

Casa de la Amistad 6200 San Fernando Rd – 11/27/2018 inspection. Minor physical repairs required and completed.

Hamilton Court (Confidential address DV) – 11/20/18 inspection conducted (files and units). Minor physical repairs required and completed.

Monte Vista 714 E Elk – 8/15/2018 inspection conducted. No findings.

David Gogian House 1239 Alma St –2019 inspections delayed due to city staff involvement with marketing and conducting lottery on 5 density bonus projects. Next inspection to occur in FY 2019-2020.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Glendale requires affirmative marketing for all new development projects for both new buildings in initial lease up or homes for sale and when a wait list is opened and "refilled." In 2015-16 marketing of the Habitat Lomita New Construction Homeownership program took place targeting Low Income First Time Home Buyers with large families. 756 people attended 6 informational meetings following advertising to a 4,000 person interest list maintained by the City, newspaper advertising, and notices to community organizations. 149 applications were received for 6 new units. Those selected met all income eligibility and loan underwriting requirements and were determined to be highest on Habitat for Humanity's priority list for housing need and willingness to partner. No waiting lists were opened for refill in FY 2016. Apartments serving Special Needs populations have a unique referral system for filling vacancies from eligible applicants that require Fair Housing processes as well. Non HOME funded development including scattered density bonus units are leased through an initial affordable housing lottery to target qualified renters and provide an equal opportunity to apply for residency. An Affordable Housing Interest List is maintained in order to contact those interested in affordable units

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During FY 2018-19 Program Income was drawn down and used for funding an ongoing construction project, Vista Grande Court. The City used \$133,762 in program income towards Vista Grande Court.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES

ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)

The Glendale City Council/Glendale Housing Authority has taken many steps to address the issue of housing affordability in Glendale and in the region. These steps include:

- Approved a new citywide Inclusionary Zoning Ordinance (IZO) that requires affordable units as part of any new market rate residential project. The IZO will be applied to both rental and ownership projects with five or more units. It will require that 15% of the total units in an otherwise market-rate rental project be affordable and 11% of the total units must be affordable in a market rate ownership project.
- Committed \$24.2 million in newly approved local Measure S sales tax proceeds towards future affordable housing projects and programs.
- Authored 3 state housing bills (SB 532, SB 521 and AB 1110) that are currently working their way through the Senate and Assembly process. The bills will generate new affordable housing revenue for the City of Glendale, enhance the Section 8 Voucher program for housing authorities throughout California, and increase the rent increase noticing for approximately 5.8 million renter households in the state.
- Implemented a Commercial Development Impact Fee, a one-time fee charged to new commercial developments that will be designated for affordable housing – one of only five agencies in Southern California to do so.
- Adopted and implemented a Rental Rights Program in response to rising rental rates in Glendale. The program expands Glendale's existing Just Cause Eviction ordinance by adding two new programs, Right to Lease, and Relocation Assistance which are intended to address excessive rent increases being served to tenants in Glendale. The Rental Rights Program is designed to provide stability and mitigate the impact of displacement.
- Applied for and were awarded 14 new special-use Section 8 vouchers from the Department of Housing and Urban Development (HUD) for very low income developmentally disabled, non-senior

adults who are leaving institutional settings for independent living or at risk of being homeless.

- Approved a Monthly Housing Subsidy Program, an \$8.4 million pilot program that would provide a \$300 monthly housing subsidy, for 24 months, to lower income senior Glendale renter households. The purpose of the program is to assist extremely low income senior renter households being impacted by rising rental rates, particularly those of lower income, who are rent burdened.

Despite the number of internal and external challenges in providing affordable housing options, the Glendale City Council and Housing Authority have adopted an affordable housing strategy containing specific action items to promote the development of more affordable housing across all segments of the community. The strategy is summarized into three broad affordable housing categories — Legislative Platform, Dedicated Revenue, and Land Use Tools. Since adoption, the City Council/Housing Authority and staff have been working on advancing these concepts and/or taking action on the various strategies identified.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GLENDALE
Organizational DUNS Number	030384325
EIN/TIN Number	956000714
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Glendale CoC

ESG Contact Name

Prefix	Ms
First Name	Ivet
Middle Name	O
Last Name	Samvelyan
Suffix	O
Title	Community Services Manager

ESG Contact Address

Street Address 1	141 N. Glendale Ave. #202
Street Address 2	O
City	Glendale
State	CA
ZIP Code	91206-
Phone Number	8185482000
Extension	O
Fax Number	O
Email Address	isamvelyan@glendaleca.gov

ESG Secondary Contact

Prefix	Mrs
First Name	Arsine
Last Name	Isayan
Suffix	O
Title	Sr. Administrative Anaylst
Phone Number	8185482000
Extension	O
Email Address	arisaya@glendaleca.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF LOS ANGELES, INC.

City: Los Angeles

State: CA

Zip Code: 90015, 1112

DUNS Number: 039550020

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: ASCENCIA

City: Glendale

State: CA

Zip Code: 91204, 2723

DUNS Number: 784432630

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 49754

Subrecipient or Contractor Name: YWCA OF GLENDALE

City: Glendale

State: CA

Zip Code: 91206, 3752

DUNS Number: 030870836

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 52483

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	20,805
Total Number of bed-nights provided	20,805
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The outcomes are as follows:

Ywca OF Glendale:

Goal: 50% (10 of 20) clients will be placed in Transitional or interim bridge housing /rapid re housing within 45 days of exiting the shelter. 47% of the unduplicated women and their children exited housing. 35% of the clients exited safely to relative/family member.

Goal: 60% (3 out of 5) clients will maintain their housing as result of case management and assistance with utility shut off assistance and/or assistance with moving expense. During the year, total of 36 unduplicated clients were assisted, 39% (14 out of 36) maintained their housing as result of case management.

Ascencia

Goal: 35% (74 of 210) participants will be placed in permanent housing. 25 % (41 of 165) were placed in permanent housing.

Goal: 20 % (20 of 100) of all adults clients will show increased household income from all sources upon exit from program. 36% (49 out of 135) increased income from all sources.

Catholic Charities

Goal: 75% (38 of 50) households will maintain housing as a result of the case management, utility and rental assistance program. Total of 66 households were served and 100% of them maintained their housing.

Goal 50% of (25 of 50) households will receive financial assistance, will participate in case management, and will be referred to appropriate public service organizations based on clients needs. Total of 66 households were served and 100% of the clients received financial assistance

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	62,724	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	60,333	0
Subtotal Homelessness Prevention	0	123,057	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	22,724
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	10,579
Subtotal Rapid Re-Housing	0	0	33,303

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	0	0	49,754
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	49,754

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	0	123,057	83,057

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	33,304
Local Government	0	0	0
Private Funds	0	0	140,413

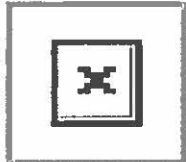
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	173,717

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	0	123,057	256,774

Table 31 - Total Amount of Funds Expended on ESG Activities



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
GLENDALE

Date: 21-Sep-2019
Time: 20:44
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 7/1/1995 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22)

National Objective:

Initial Funding Date: 07/01/1995

Description:
NO SUCH ACTIVITY HAS EVER EXISTED THE IDIS DATA IS INCORRECT
Financing

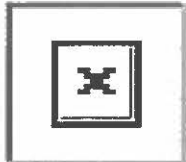
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,583,202.00	\$0.00	\$0.00
		1989	B89MC060518		\$0.00	\$1,744,718.00
		1990	B90MC060518		\$0.00	\$1,677,128.00
		1991	B91MC060518		\$0.00	\$1,873,692.00
		1992	B92MC060518		\$0.00	\$2,024,488.00
		1993	B93MC060518		\$0.00	\$2,806,068.00
		1994	B94MC060518		\$0.00	\$3,053,845.00
		1995	B95MC060518		\$0.00	\$403,263.00
		2002	B02MC060518		\$0.00	\$35,257.50
		2010	B10MC060518		\$0.00	\$0.00
		2014	B14MC060518		\$0.00	\$0.00
Total	Total			\$13,583,202.00	\$0.00	\$13,618,459.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
GLENDALE

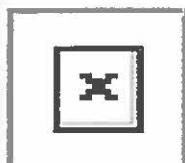
Date: 21-Sep-2019
Time: 20:44
Page: 2

Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

Income Category	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
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Date: 21-Sep-2019
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PGM Year: 2015

Project: 0015 - Solar Efficiency Project-Door of Hope

IDIS Activity: 992 - Solar Energy/Roofing Project-Door of Hope

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 06/28/2016

Description:

This project is sponsored by Door of Hope (DOH) to install a PV (SOLAR Photovoltaic) Solar Energy Rooftop system in a 16-unit transitional housing facility for homeless women and families.

Additional roofing improvements will also be included in the project.

DOH provides transitional housing, intensive case management, job placement and training, mental health counseling, after-school and life skills classes and housing relocation to 60 unduplicated persons served annually

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060518	\$148,931.00	\$60,799.86	\$147,085.69
Total	Total			\$148,931.00	\$60,799.86	\$147,085.69

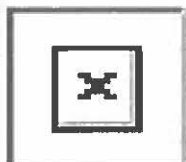
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	17	11
Black/African American	0	0	0	0	0	0	3	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0



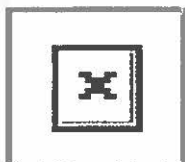
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Total:				0	0	0	0	0	0	20	11
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	16							
Low Mod	0	0	0	4							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	20							
Percent Low/Mod	100.0%										

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The project is in the design and project specification phase as well as the environmental review stage. The project is expected to go out to bid in October 2016 and complete construction in January 2017.	
2016	The project completed the design and project specification phase as well as the environmental review stage in FY 2016-17. The project went out to bid in February 2017 and roofing and solar energy contractors were approved for the work. The solar panel project was in the Water and Power permit stage and began work in October 2017 after the completion of roofing improvements in September 2017. The project was completed in Spring 2018.	



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PGM Year: 2015
Project: 0017 - Live Well Senior Center at GAMC
IDIS Activity: 1012 - Live Well Senior Center ADA Door Improvements

Status: Open
Location: 1509 Wilson Ter Glendale, CA 91206-4007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 03/01/2017

Description:

This project is sponsored by Glendale Adventist Medical Center (GAMC) for the demolition and removal of three double entry doors and frames leading into the second (main) floor of the Live Well Senior Center (Center), previously named the Center for Mission and Community Development building located at 15069 Wilson Terrace, adjacent to the main medical center.

Two new Americans with Disabilities (ADA) compliant automatic doors will be installed in the front area to allow greater accessibility to seniors utilizing the Senior Center in addition to one single storefront manual swing door.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060518	\$54,000.00	\$0.00	\$54,000.00
Total	Total			\$54,000.00	\$0.00	\$54,000.00

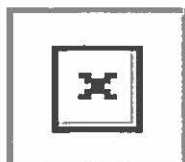
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



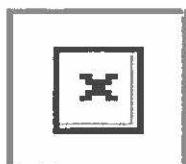
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Total:	0	0	0	0	0	0	0	0
Female-headed Households	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Two new Americans with Disabilities (ADA) compliant automatic doors will be installed in the front area of the Live Well Senior Center to allow greater accessibility to seniors utilizing the Senior Center in addition to one single storefront manual swing door. The project specifications and drawings has been combined with the FY 16-17 Live Well Senior Center ADA ramp project and a building permit has been approved by the City and plans and specifications are 100% completed. The project will go out to bid in August 2017 and be completed in 120 days.	



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PGM Year: 2016

Project: 0022 - Homeless Housing Project

IDIS Activity: 1013 - Homeless Housing Project

Status: Canceled 4/10/2019 1:14:11 PM

Location: 141 N Glendale Ave Ste 202 Glendale, CA 91206-4975

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab, Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 03/01/2017

Description:

This project involves acquisition and rehabilitation of a 12-15 unit apartment building to be used as permanent supportive housing for the homeless. It is anticipated that the permanent supportive housing facility would be operated by a non-profit homeless agency experienced in administering a permanent supportive housing facility for the homeless. CDBG funds will be used along with other federal and private funding to establish the housing facility. During the program year, staff has reviewed several multi-family properties for purchase, however, the buildings did not meet the needs of this particular type of project. Staff will continue to research potential projects for completion of this project.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units: 12

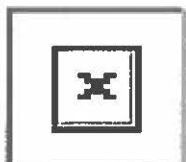
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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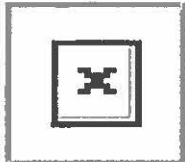
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	This multi-year housing project is sponsored by the Community Services and Parks Department in collaboration with the Community Development Department-Housing Division. The development of the permanent supportive housing project would be achieved through the purchase and rehabilitation of a 12-15 unit apartment building with a mix of studio and one-bedroom units. CDBG funds will be used along with other federal (HOME and Tax Credits) and private funding to establish the housing facility. During the program year staff evaluated several properties but they were not feasible for this specific project. Staff will continue to review potential sites for the project during the new year.	



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PGM Year: 2016
Project: 0013 - Adventist Health Glendale-Live Well Senior Program Windows Project
IDIS Activity: 1014 - Live Well Senior Center ADA Ramp Improvements

Status: Open
Location: 1509 Wilson Ter Glendale, CA 91206-4007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 03/01/2017

Description:

This project is sponsored by Glendale Adventist Medical Center (GAMC) for the demolition and rebuilding of an existing exterior ramp, stairways, and handrails leading into the second (main) floor of the Live Well Senior Center (Center), located at 1509 Wilson Terrace, adjacent to the main medical center. The proposed exterior ADA ramp on the front of the building is expected to allow greater accessibility to seniors utilizing the Senior Center. These renovations will make it possible to convert the gymnasium to a primarily senior services center, along with health services and other community service events.

Financing

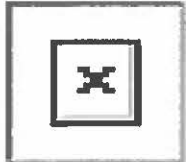
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060518	\$104,605.00	\$6,865.00	\$104,605.00
Total	Total			\$104,605.00	\$6,865.00	\$104,605.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	439	34
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	123	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	620	34



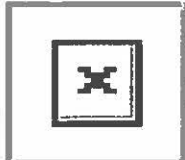
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Female-headed Households	0	0	0	
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	620
Non Low Moderate	0	0	0	0
Total	0	0	0	620
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The project involved constructing an exterior ADA ramp on the front of the Glendale Adventist Medical Center Live Well Senior Center building to allow greater accessibility to seniors and disabled persons utilizing the Senior Center. These renovations converted the gymnasium to a primarily senior services center, along with health services and other community service events. To date 620 unduplicated participants have utilized the facility.	



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PGM Year: 2016
Project: 0014 - Conversion to Solar Electric Energy System-Phase II
IDIS Activity: 1016 - Conversion to Solar Energy System Phase II-Homenetmen

Status: Open
Location: 3347 N San Fernando Rd Los Angeles, CA 90065-1416
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 03/01/2017

Description:

This project is sponsored by Homenetmen Glendale Ararat Chapter to complete the installation of a Solar Electric Energy System at the South Campus Athletic Center of the Homenetmen Ararat Chapter located at 3347 N San Fernando Road, Los Angeles. The center has two gymnasiums for basketball and volleyball and two additional halls for gymnastics, martial arts, table tennis and dance classes. Phase II of the project involves installing 125 solar panels and inverters to complete a new Solar Electric and Energy System.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060518	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

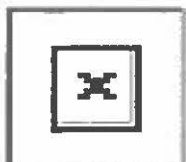
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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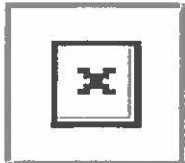
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This project involves completing the final phase for the Solar Electric and Energy System at the South Campus Athletic Center of the Homenetmen Ararat Chapter building. The center has two gymnasiums for basketball and volleyball and two additional halls for gymnastics, martial arts, table tennis and dance classes. The project is under construction and expected to be completed in September 2017.	



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PGM Year: 2016

Project: 0012 - Bathrooms Renovation Phase 2

IDIS Activity: 1017 - Bathrooms Renovation Phase 2-Homenetmen

Status: Open

Location: 3347 N San Fernando Rd Los Angeles, CA 90065-1416

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 03/01/2017

Description:

This project is sponsored by Homenetmen Glendale Chapter to renovate two bathrooms at the South Campus Athletic Center of the Homenetmen Ararat Chapter located at 3347 N. San Fernando Road, Los Angeles. The project involves installing new regular toilets, lavatories, partitions, flooring, and toilet accessories in the mens and womens restrooms in the second floor of the building. The building was built in the 1960s and is approximately 35,000 square feet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060518	\$36,420.00	\$0.00	\$36,419.20
Total	Total			\$36,420.00	\$0.00	\$36,419.20

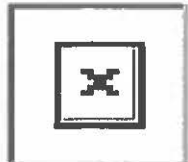
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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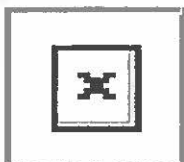
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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This project involves renovating two second floor bathrooms at the main Homenetmen Ararat Chapter south campus building. The improvements include installing new ADA and regular toilets, lavatories, flooring, and toilet accessories in the hallway restrooms on the second floor of the building. The project is under construction and is expected to be completed in September 2017.	



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PGM Year: 2016

Project: 0015 - Ascencia Solar Project

IDIS Activity: 1018 - Ascencia Solar Project

Status: Open

Location: 1851 Tyburn St Glendale, CA 91204-2900

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 03/01/2017

Description:

This project is sponsored by Ascencia to install a solar panel system at the Ascencia building located at 1851 Tyburn St.

The 11,500 sq.

ft.

building was built in 1983 and completely remodeled in 2013 to serve as a 40 bed emergency shelter for homeless families and individuals and an Access Center.

The project involves installing 126 roof mounted solar panels which would generate solar electrical power for the entire building.

The Emergency Shelter serves 220 per year in the 40 bed emergency housing program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060518	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

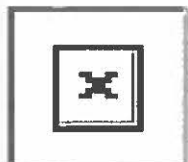
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0



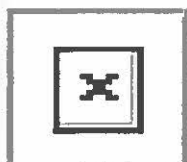
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This project involves installing a solar panel system at the Ascencia building. The 11,500 sq. ft. building was built in 1983 and completely renovated in 2013 to serve as a 40 bed emergency shelter for homeless families and individuals and an Access Center. This project involves installing 99 roof mounted solar panels which would generate solar electrical power for the entire building. The solar project is under the plan approval and permit process and construction is expected to begin in September 2017 and completed by October 2017.	



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PGM Year: 2016
Project: 0024 - Pacific Park Playground and Pool Shade Structures Project
IDIS Activity: 1020 - Pacific Park Playground and Pool Shade Structures Project

Status: Open
Location: 501 S Pacific Ave Glendale, CA 91204-1423

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 06/19/2017

Description:

The multi-year project involves installing permanent shade structures at two playground areas at Pacific Park and one or two shade structures next to the Pacific Park swimming pool deck area where families tend to congregate as they wait for children to complete swimming lessons or during open swim time.

The park is located at 501 S.

Pacific Avenue and is approximately 5.3 acres with a number of recreational amenities, such as children's play structures, picnic areas, a basketball court, soccer and baseball fields, a swimming pool, a multi-purpose community center and gymnasium.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	815MC060518	\$17,097.20	\$0.00	\$0.00
		2016	816MC060518	\$56,632.80	\$0.00	\$0.00
Total	Total			\$73,730.00	\$0.00	\$0.00

Proposed Accomplishments

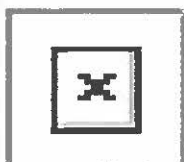
Public Facilities : 1

Total Population in Service Area: 5,240

Census Tract Percent Low / Mod: 74.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This project involves installing permanent shade structures at two playground areas at Pacific Park and one or two shade structures next to the Pacific Park swimming pool deck area. Additional FY 2017-18 CDBG funds in the amount of \$79,792 and \$125,000 in City General Funds are also approved for the project. The project is currently in the conceptual design stage. The project is expected to go out to bid in December 2017 and is expected to be completed in May 2018 before the swimming pool is opened.	



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PGM Year: 2017

Project: 0001 - CDBG 2017 Administration

IDIS Activity: 1022 - CDBG Administration-2017

Status: Completed 4/10/2019 1:13 14 PM

Location: Objective:
Outcome:
Matrix Code: General Program Administration (21A)

National Objective

Initial Funding Date: 11/20/2017

Description:

ADMINISTRATION OF 2017-18 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND CONTINUUM OF CARE HOMELESS PROGRAMS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$310,582.77	\$89,352.72	\$310,582.77
Total	Total			\$310,582.77	\$89,352.72	\$310,582.77

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American					0	0		
Asian					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

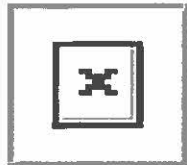
0

Income Category:

Owner Renter Total Person

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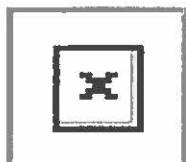
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017

Project: 0002 - Section 108 Loan Repayment (Ascencia)

IDIS Activity: 1023 - Section 108 Loan Repayment (Ascencia)

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)

National Objective:

Initial Funding Date: 11/20/2017

Description:

Repayment of Section 108 loan principal and interest for the Ascencia homeless shelter and access center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$230,307.00	\$0.00	\$224,745.70
Total	Total			\$230,307.00	\$0.00	\$224,745.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

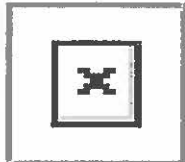
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Income Category:

Owner Renter Total Person

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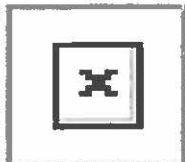
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017

Project: 0003 - The Zone

IDIS Activity: 1024 - The Zone

Status: Completed 4/10/2019 1:11:15 PM

Location: 320 W Windsor Rd Glendale, CA 91204-2017

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

The program provides learning assistance for 3rd to 8th grade students from primarily low- to moderate-income households.

The key objective of this program is to assist students who are struggling in school, due to language barriers or other limitations, with academic tutoring and homework assistance.

The Academy will serve 75 students from five local Glendale elementary schools and one middle school, all located in south Glendale.

The Zone program is open year round, Mondays through Fridays.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$18,000.00	\$9,597.55	\$18,000.00
Total	Total			\$18,000.00	\$9,597.55	\$18,000.00

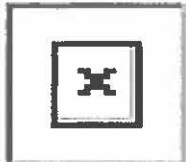
Proposed Accomplishments

People (General): 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	67	52
Black/African American	0	0	0	0	0	0	3	1
Asian	0	0	0	0	0	0	9	3
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	1	1
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	10	10
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	67



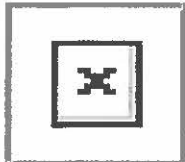
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Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	18
Moderate	0	0	0	7
Non Low Moderate	0	0	0	4
Total	0	0	0	90
Percent Low/Mod				95.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	66 out of 90 youth (73%) served completed multiple assessment tests. 42 of 66 (63%) improved reading comprehension. (Goal 50%) 35 out of 40 (88%) youth served participated in program electives. (Goal 45%) 35 out of 35 (100%) have recieved certificates for completing electives. (Goal 50%).	



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PGM Year: 2017
Project: 0004 - AfterSchool Program-DOH 19/20
IDIS Activity: 1025 - Safe Haven Housing Program for Homeless Women and Children

Status: Completed 4/10/2019 1:12:54 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

This project provides transitional housing program and provides intensive case management, access to job placement and training, financial budgeting education, mental health counseling, after-school and life skills classes and housing to 20 single mothers and their children, with special provisions for victims of domestic violence

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$20,000.00	\$4,362.13	\$20,000.00
Total	Total			\$20,000.00	\$4,362.13	\$20,000.00

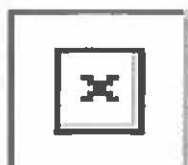
Proposed Accomplishments

People (General) - 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	8
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	8
Female-headed Households:	0		0		0			



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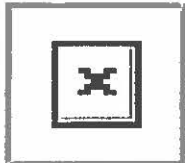
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>The program involves a CDBG funded after school program for children from K-8th grade who reside at Door of Hope. The program also provides the following to families: housing, intensive case management, access to job placement, budget education, mental health counseling, and life skills classes.</p> <p>As a result of the after school program, 8 out of 8 (100%) of school aged children enrolled in the After school program were able to demonstrate stability by obtaining an average of 5/7 positive behavioral/academic indicators on a 6 months.</p> <p>16 out of 17 household residents (94%) of clients participating in counseling reported a reduction of symptoms of depression at the completion of their time with Door of Hope.</p>	



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PGM Year: 2017

Project: 0005 - Fair Housing Program

IDIS Activity: 1026 - Fair Housing Program

Status: Completed 4/10/2019 1:10:28 PM

Location: 3255 Wilshire Blvd Ste 1150 Suite 1150 Los Angeles, CA
90010-1453

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then
subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

The program provides multi-language fair housing and landlord/tenant services to 600 Glendale residents.

The HRC provides services in four key areas: 1) Discrimination Complaint Investigation, 2) Legal Services and Enforcement, 3) Landlord/Tenant Counseling, and 4) Education and Outreach.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$11,500.00	\$1,291.11	\$11,500.00
Total	Total			\$11,500.00	\$1,291.11	\$11,500.00

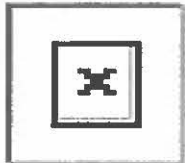
Proposed Accomplishments

People (General): 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	242	14
Black/African American	0	0	0	0	0	0	10	0
Asian	0	0	0	0	0	0	35	0
American Indian/Alaskan Native	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	1	0
Black/African American & White	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	296	93
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	593	111



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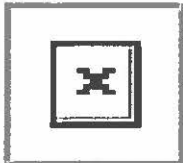
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	463
Low Mod	0	0	0	63
Moderate	0	0	0	67
Non Low Moderate	0	0	0	0
Total	0	0	0	593
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Landlord/tenant counselors inform both landlords and tenants about their legal housing rights and responsibilities and assist residents in resolving conflicts over evictions, deposit returns, fair housing, property damages, rent increases, loss of services, and substandard housing conditions.</p> <p>HRC conducted two workshops (one for Landlords and one for Tenants). 33 out of 59 attendees (60%) filled out evaluation forms and 31 and 33 (94%) rated the usefulness of the information provided as being good or excellent. (Goal 85%).</p> <p>From July 1, 2017 to June 30, 2018, HRC has opened 5 cases for housing discrimination. 4 out of 5 (80%) cases have been successfully conciliated.</p>	



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PGM Year: 2017

Project: 0006 - Loaves and Fishes Program

IDIS Activity: 1027 - Loaves & Fishes Program

Status: Completed 4/10/2019 12:40:22 PM

Location: 4322 San Fernando Rd Glendale, CA 91204-2522

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

The activity involves operation of a case management program for the Loaves & Fishes Homeless Prevention Program located at 4322 San Fernando Road. The Loaves and Fishes Program will serve 60 low-income families and individuals who are at imminent risk of becoming homeless with case management, advocacy, and coordination of services with other agencies in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$32,249.99	\$8,476.21	\$32,249.99
Total	Total			\$32,249.99	\$8,476.21	\$32,249.99

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	70	29
Black/African American	0	0	0	0	0	0	5	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	1	1
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	30



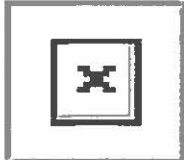
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Female-headed Households	0	0	0	
Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Loaves & Fishes program provides intensive case management to individuals and families in imminent danger of becoming homeless, with the goal of keeping them from becoming homeless and preventing them from sliding back into homelessness. 25 out of 80 (31%) households will be linked to mainstream resources, health, mental health, employment services, and legal services (Goal 20%) 80 out of 80 (100%) of households have been linked to services, including supportive services such as the food pantry, rent, and/or utility assistance within three months of entering the program. (Goal 50%)	



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PGM Year: 2017

Project: 0007 - Community Outreach Project

IDIS Activity: 1028 - Community Outreach Project

Status: Completed 4/10/2019 12:38 00 PM
Location: 517 W Glenoaks Blvd Glendale, CA 91202-2812

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

The project provides social services to low and moderate-income persons, primarily targeting individuals and families who are newly arrived and have limited English ability and are unemployed

ARS will provide social services to 150 individuals such as: 1) life skills/ESL classes for seniors, 2) individual, youth and family counseling, and 3) job search assistance and employment referrals

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$54,235.04	\$18,129.72	\$54,235.04
Total	Total			\$54,235.04	\$18,129.72	\$54,235.04

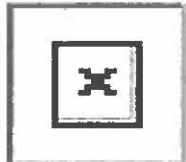
Proposed Accomplishments

People (General) 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	0



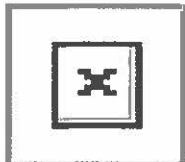
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Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	115
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Provides ESL, job training, counseling and social services to low- and moderate-income persons, primarily targeting individuals, families and seniors who are newly arrived, have limited English ability and are unemployed. 90 out of a goal of 90 (100%) individuals served have completed the 20 week curriculum on ESL and Basic Skills. (Goal 75%) 23 out of a goal of 20 (115%) individuals received job search assistance and 6 out of a goal of 5 (30%) of these individuals secured permanent employment above the minimum wage. (Goal 25%)	



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PGM Year: 2017

Project: 0008 - Youth Employment Program

IDIS Activity: 1029 - Youth Employment Program

Status: Completed 4/10/2019 12:36:35 PM

Location: 1255 S Central Ave Glendale, CA 91204-2529

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

The Youth Employment Program consists of the Glendale Youth Employment Partnership Glendale Resource for Employment and Training (GYEPGREAT).

GYA will serve 50 youth annually under the program.

GYA provides youth with pre-employment training skills, workplace skills, communication skills, work experience, and case management.

GYA operates out of the Verdugo Job Center, located at 1255 S.

Central Avenue

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$46,000.00	\$0.00	\$46,000.00
Total	Total			\$46,000.00	\$0.00	\$46,000.00

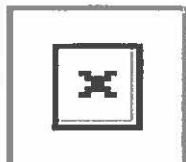
Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	33	12
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	2	0
American Indian/Alaskan Native	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	8	7
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0



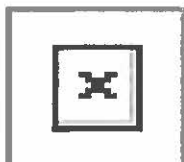
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Total:	0	0	0	0	0	0	46	19
Female-headed Households	0		0		0			
Income Category	Owner	Renter	Total	Person				
Extremely Low	0	0	0	22				
Low Mod	0	0	0	14				
Moderate	0	0	0	5				
Non Low Moderate	0	0	0	5				
Total	0	0	0	46				
Percent Low/Mod				89.1%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	46 out of 46 (100%) youth served were placed in part-time employment, and have worked a minimum of 100 hours. (Goal 90%) 39 out of 46 (85%) youth participated in Workplace Success training by June 30, 2018 (Goal 85%)*	



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PGM Year: 2017

Project: 0009 - Intervention/Prevention Counseling Program

IDIS Activity: 1030 - Intervention/Prevention Clinical Group Counseling Program

Status: Completed 4/10/2019 12:34:57 PM

Location: 425 Milford St Columbus Elementary School Glendale, CA 91203-1708

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (050)

National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

This project involves a group counseling program for elementary school students at Christopher Columbus Elementary, John Muir, and Edison Elementary schools. The program's goal is to help students overcome academic and behavioral problems by engaging them in interactive activities that give them hope, self-awareness, and self-esteem. 75 students will receive a total of 30 hours of interactive clinical group mental health counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$37,910.00	\$28,073.23	\$37,910.00
Total	Total			\$37,910.00	\$28,073.23	\$37,910.00

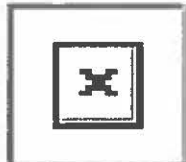
Proposed Accomplishments

People (General): 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	33	12
Black/African American	0	0	0	0	0	0	2	1
Asian	0	0	0	0	0	0	2	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	2	0
Black/African American & White	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	1	0
Other multi-racial	0	0	0	0	0	0	16	16
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	29



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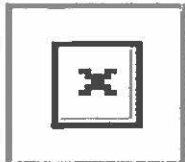
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	21
Moderate	0	0	0	6
Non Low Moderate	0	0	0	8
Total	0	0	0	58
Percent Low/Mod				86.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	51 out of 58 (88%) students served have shown reduced incidents of aggressive behavior after group therapy sessions. (Goal 80%) 50 out of 58 (86%) students served have shown improvement in following directions and academic responsibility after group therapy sessions (Goal 80%)	



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PGM Year: 2017
Project: 0010 - Homeless Outreach Case Management
IDIS Activity: 1031 - Homeless Outreach Case Management

Status: Completed 4/10/2019 12:33:31 PM
Location: 1851 Tyburn St Glendale, CA 91204-2900

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 11/27/2017

Description:

This project will serve 100 homeless individuals and families on the streets and connects them to appropriate services, with the ultimate goal of getting them on a path to housing. The Homeless Outreach program specifically targets the chronically homeless and service resistant population. In addition to helping the homeless, the program engages the business and residential communities by providing community education through public presentations, printed materials and active participation in local coalitions, service collaborative, service organizations, and business associations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$20,000.00	\$8,035.26	\$20,000.00
Total	Total			\$20,000.00	\$8,035.26	\$20,000.00

Proposed Accomplishments

People (General): 100

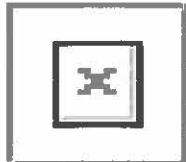
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	46
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	121	50

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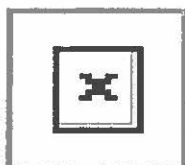
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Female-headed Households	0	0	0	
<i>Income Category</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>
Extremely Low	0	0	0	118
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	121
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The Homeless Outreach program is targeted to respond to the challenge of chronic homelessness while fostering the resources available to help move persons from streets to shelters and from shelters to housing. 25 out of 80 (31%) households will be linked to mainstream resources: health, mental health, employment services, and legal services. (Goal 20%) 80 out of 80 (100%) of households have been linked to services, including supportive services such as the food pantry, rent, and/or utility assistance within three months of entering the program. (Goal 50%)	



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PGM Year: 2017

Project: 0011 - Second Floor Renovation at Main Campus

IDIS Activity: 1032 - Flooring Renovation -Homenetmen Main (South) Campus

Status: Open

Location: 3347 N San Fernando Rd Los Angeles, CA 90065-1416

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 11/20/2017

Description:

This project is sponsored by Homenetmen GlendaleChapter to replace the existing carpeting on the second floor of the building with laminate flooring at the South Campus Athletic Center located at 3347 N.

San Fernando Road Los Angeles.

The proposed carpet removal on the second floor is 7,300 square feet.

The agency will serve 150 unduplicated youth annually.

The second floor meeting rooms are utilized by scouting activities, cultural activities, arts and crafts, and testing for scouting patches.

The entire two story building was built in the 1960s and is approximately 35,000 square feet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060518	\$28,670.28	\$28,670.28	\$28,670.28
		2016	B16MC060518	\$17,838.72	\$17,838.72	\$17,838.72
		2017	B17MC060518	\$11,861.00	\$8,741.00	\$8,741.00
Total	Total			\$58,370.00	\$56,250.00	\$56,250.00

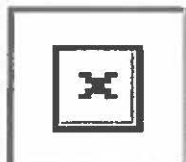
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	34	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	0

Female-headed Households:

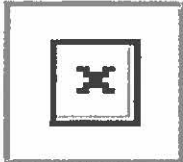
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	11
Moderate	0	0	0	5
Non Low Moderate	0	0	0	5
Total	0	0	0	34
Percent Low/Mod				85.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Main Campus of Homentemen Youth Athletic center has served 34 out of 150 proposed unduplicated participants this quarter.	



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PGM Year: 2017

Project: 0012 - Installation of Hardwood Flooring in Gymnasiums

IDIS Activity: 1033 - Installation of Hardwood Flooring in Gymnasiums

Status: Open

Location: 3618 San Fernando Rd Glendale, CA 91204-2944

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 11/27/2017

Description:

This project is sponsored by Homenetmen Glendale Ararat Chapter to replace and repair the existing basketball/volleyball sport court flooring in the gymnasium with the installation of new Maple hardwood flooring in the gymnasium of the North Campus Athletic Center of the Homenetmen Ararat.

Ararat Chapter located at 3618 N. San Fernando Road, Glendale. The existing gym floor is a plastic type court that is ten years old and worn out and needs replacement. The agency will serve 150 unduplicated youth annually.

Chapter located at 3618 N. San Fernando Road, Glendale.

The existing gym floor is a plastic type court that is ten years old and worn out and needs replacement.

The agency will serve 150 unduplicated youth annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$127,352.00	\$62,273.00	\$127,352.00
Total	Total			\$127,352.00	\$62,273.00	\$127,352.00

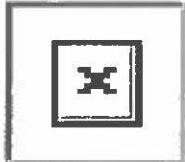
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	36	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	0

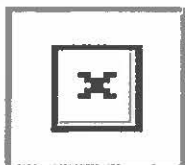
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	15
Moderate	0	0	0	4
Non Low Moderate	0	0	0	4
Total	0	0	0	36
Percent Low/Mod				88.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This project is sponsored by Homenetmen Glendale Ararat Chapter and has replaced and repaired the existing basketball/volleyball sport court flooring in the gymnasium with the installation of new Maple hardwood flooring in the gymnasium of the North Campus Athletic Center of the Homenetmen Ararat Chapter located at 3618 N San Fernando Road, Glendale. The gym floor was a plastic type court that was ten years old and worn out and needed replacement. The agency has served 36 out of the 150 unduplicated youth.	



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PGM Year: 2017

Project: 0013 - Lex Bldg Fac Improv-YWCA 19/20

IDIS Activity: 1034 - YWCA of Glendale Fire, Sprinkler and ADA Project

Status: Open

Location: 735 E Lexington Dr Glendale, CA 91206-3752

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 11/27/2017

Description:

This project is sponsored by the YWCA of Glendale for fire sprinkler and fire alarm modifications, and exterior ADA ramp improvements at the YWCA of Glendale building located at 735 E Lexington Drive, Glendale.

The multi-purpose facility consists of three existing buildings for a total of 44,000 sq. ft.

Building #1 is 13,880 sq. ft.

and is the original building and contains program and service offices, and a Head Start program on the 1st and 2nd floors, along with a basement.

This is the area that is proposed to be improved with a new fire sprinkler and fire alarm system.

The original YWCA building (Building #1) was constructed in 1939 with later additions following in 1948 and 1955

The YWCA provides recreation programs, serves as a facility for Head Start Pre-school, and is home to the Domestic Violence Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	817MC060518	\$248,800.00	\$215,652.26	\$215,652.26
Total	Total			\$248,800.00	\$215,652.26	\$215,652.26

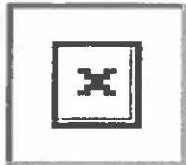
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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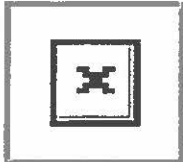
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American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017

Project: 0019 - Pacific Park Playground and Pool Shade Structures Project

IDIS Activity: 1035 - Pacific Park Playground and Pool Shade Structures Project

Status: Open

Location: 501 S Pacific Ave Glendale, CA 91204-1423

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/27/2017

Description:

This project is sponsored by the Community Services and Parks Department and involves installing permanent shade structures at two playground areas at Pacific Park and one or two shade structures next to the Pacific Park swimming pool deck area where families tend to congregate as they wait for children to complete swimming lessons or during open swim time. The park is located at 501 S

Pacific Avenue, Glendale and is approximately 5.3 acres with a number of recreational amenities, such as children's play structures, picnic areas, a basketball court, soccer and baseball fields, a swimming pool, a multi-purpose community center and gymnasium.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$79,792.00	\$0.00	\$0.00
Total	Total			\$79,792.00	\$0.00	\$0.00

Proposed Accomplishments

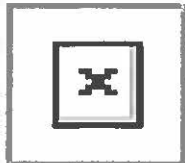
Public Facilities: 1

Total Population in Service Area: 5,240

Census Tract Percent Low / Mod: 74.62

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017

Project: 0020 - Pacific Park Splash Pad Project

IDIS Activity: 1039 - Pacific Park Splash Pad Project

Status: Open

Location: 501 S Pacific Ave Glendale, CA 91204-1423

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 12/28/2017

Description:

The Pacific Park Splash Pad Project involves replacing the current splash pad water feature with a newer splash pad with additional amenities, and increasing the size of the splash pad area by 10 to 20 percent.

The new splash pad will have zero-depth water attractions that consist of multiple spray jets, and above ground spray features.

The new splash pad will have updated surfacing and will be filtered and recirculated.

Pacific Park is located at 501 S

Pacific Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060518	\$370,000.00	\$0.00	\$0.00
Total	Total			\$370,000.00	\$0.00	\$0.00

Proposed Accomplishments

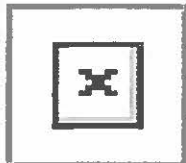
Public Facilities: 1

Total Population in Service Area: 5,240

Census Tract Percent Low / Mod: 74.62

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	1	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	12	7
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	63
Female-headed Households	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	6
Moderate	0	0	0	7
Non Low Moderate	0	0	0	16
Total	0	0	0	100
Percent Low/Mod				84.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Of the 100 students enrolled in the 2018-2019 year, 59 were assessed multiple times for reading comprehension and 27 or (46%) improved by one grade level. Of the 100 students enrolled in the 2018-2019 year, 34 were assessed multiple times in Math and 24 or (71%) improved math by one grade level.	

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PGM Year: 2018
Project: 0009 - Fair Housing Program-HRC 19/20
IDIS Activity: 1047 - Fair Housing Program
Status: Open
Location: 3255 Wilshire Blvd Los Angeles, CA 90010-1404

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

The Housing Rights Center (HRC) provides fair housing and landlord/tenant services to 500 Glendale residents and assists 10 Glendale residents with filing fair housing complaints. HRC provides services in four main areas: 1) Discrimination Complaint Investigation, 2) Landlord/Tenant Counseling, 3) Education and Outreach, and 4) Fair Housing Legal Services. HRC will conduct three fair housing workshops for Glendale tenants and property owners/managers a year. HRC collaborates with local agencies to provide multi-lingual outreach, education programs, and workshops in Armenian, Cantonese, Korean, Mandarin, Russian and Spanish. Services are targeted primarily to low and moderate-income individuals of all racial and ethnic backgrounds. HRC is located at 3255 Wilshire Boulevard, Suite 1150 in Los Angeles, with services also provided at 1020 N. Fair Oaks Avenue in Pasadena.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$11,500.00	\$8,269.83	\$8,269.83
Total	Total			\$11,500.00	\$8,269.83	\$8,269.83

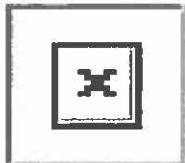
Proposed Accomplishments

People (General): 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	224	3
Black/African American	0	0	0	0	0	0	11	0
Asian	0	0	0	0	0	0	36	1
American Indian/Alaskan Native	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	1	0
Black/African American & White	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	247	97
Asian/Pacific Islander	0	0	0	0	0	0	0	0



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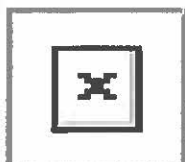
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	528	101
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	415
Low Mod	0	0	0	44
Moderate	0	0	0	69
Non Low Moderate	0	0	0	0
Total	0	0	0	528
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Year-to-date, HRC has provided two of the two required presentations. Ten of the people in attendance complied with HRC's request to submit satisfaction surveys, with all rating the information as useful. Year-to-date, HRC has conciliated 4 housing discrimination cases for Glendale residents, representing over 100% of its goal of conciliating 3 cases.	



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PGM Year: 2018
Project: 0011 - Comm Outreach Project-ARS 19/20
IDIS Activity: 1048 - Community Outreach Project
Status: Open
Location: 517 W Glenoaks Blvd Glendale, CA 91202-2812

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

The Armenian Relief Society of Western USA manages and operates its existing Community Outreach Program, which provides social services to low and moderate-income persons, primarily targeting individuals and families who are newly arrived in this country. The target populations also includes immigrants with limited English ability, who are under or unemployed, disabled adults, seniors and youth.

ARS serves 120 unduplicated individuals by providing the following

ARS serves 120 unduplicated individuals by providing the following
Safety Net
Services
1) Life skills and ESL basic classes for 120 seniors, 2) Job search assistance and employment referrals for participants

All services provided are at the ARS center located at 517 W Glenoaks Boulevard.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$61,309.00	\$44,901.55	\$44,901.55
Total	Total			\$61,309.00	\$44,901.55	\$44,901.55

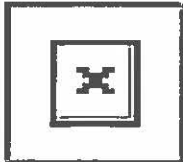
Proposed Accomplishments

People (General): 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	170	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	0

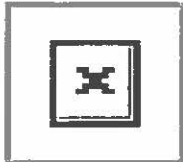
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	170
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	122 individuals were enrolled in the Life Skills/ESL classes for Level 1 & 2. 122 students, 11 dropped out, 111 completed Level 1 & 2 (Aug 2018-June 2019) 48 individuals received job search assistance and employment referrals this quarter. 14 out of the 48 individuals (29%) secured employment. 16 not interested 18 pending 14 hired	



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PGM Year: 2018
Project: 0001 - CDBG 2019 Administration
IDIS Activity: 1049 - CDBG Administration 2018

Status: Open
Location:

Objective
Outcome
Matrix Code: General Program Administration (21A) National Objective

Initial Funding Date: 12/03/2018

Description:
Administration of Community Development Block Grant Program
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$370,507.00	\$288,813.40	\$288,813.40
Total	Total			\$370,507.00	\$288,813.40	\$288,813.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

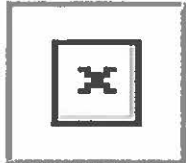
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



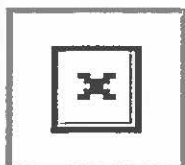
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0007 - Section 108 Loan Repay 19/20
IDIS Activity: 1051 - Section 108 Loan Repayment

Status: Open
Location:

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F) National Objective:

Initial Funding Date: 12/03/2018

Description:
This activity represents the City of Glendale's seventh annual loan payment for a Section 108 Loan Guarantee from the Federal Department of Housing and Urban Development (HUD) that was used toward the acquisition and rehabilitation of a new homeless access center and emergency shelter located at 1851 Tyburn Street. The Ascencia project is a joint development project between the City of Glendale and Ascencia.

Financing

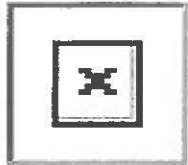
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$232,000.00	\$230,306.40	\$230,306.40
Total	Total			\$232,000.00	\$230,306.40	\$230,306.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White					0	0		
Black/African American					0	0		
Asian					0	0		
American Indian/Alaskan Native					0	0		
Native Hawaiian/Other Pacific Islander					0	0		
American Indian/Alaskan Native & White					0	0		
Asian White					0	0		
Black/African American & White					0	0		
American Indian/Alaskan Native & Black/African American					0	0		
Other multi-racial					0	0		
Asian/Pacific Islander					0	0		
Hispanic					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households					0			



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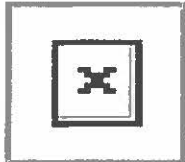
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Income Category

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018

Project: 0010 - Loaves&Fishes-CC 19/20

IDIS Activity: 1052 - Loaves and Fishes Program

Status: Open

Location: 4322 San Fernando Rd Glendale, CA 91204-2522

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

Catholic Charities of Los Angeles, Inc. operates an existing homeless prevention program to provide case management and social services to primarily low-income, non-or limited English speaking immigrant individuals and families who are at imminent risk of becoming homeless.

These families live primarily at poverty and low-income levels, with many receiving public assistance and free or reduced price meals at school.

The Program is offered at the Glendale Community Center located at 4322 San Fernando Road.

The Program provides food, clothing, case management and supportive services to serve 75 households.

The case management services include assisting households with job counseling and resume guidance, immigration/refugee services, health care access, bus fare, household items, food, clothing, rental assistance, referrals to other services, information and advocacy calling, and interfacing with other organizations involved

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$46,486.00	\$29,761.44	\$29,761.44
Total	Total			\$46,486.00	\$29,761.44	\$29,761.44

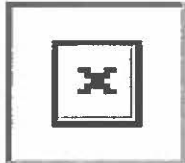
Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	65	26
Black/African American	0	0	0	0	0	0	7	1
Asian	0	0	0	0	0	0	1	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0



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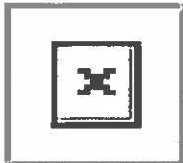
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	74	27
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	74 of 74 (100%) households were linked to mainstream resources, health, mental health, employment services; and legal services (Goal 20%) 55 of 55 households (100%) were linked to services, including supportive services such as the food pantry, rent, and/or utility assistance, within three months of entering the program. (Goal 50%)	



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PGM Year: 2018

Project: 0012 - Youth Employ Program-GYA 19/20

IDIS Activity: 1053 - Youth Employment Program

Status: Open

Location: 1255 S Central Ave Glendale, CA 91204-2529

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

The Glendale Youth Alliance (GYA) operates the Glendale Youth Employment Program.

The Program consists of two youth mentorship programs: The Glendale Youth Employment Partnership (GYEP) and Glendale Resource for Employment and Training (GREAT).

GYA serves 50 youth annually with both the GYEP and GREAT Programs.

GYA provides at-risk youth, ages 14-24, with mentored employment and training continually during the summer and during the school year.

GYA provides the youth with pre-employment training skills, employment skills, communication skills, work experience, supportive services, and case management.

GYA collaborates with many Glendale community agencies and businesses in order to prevent duplication of services and increases the effectiveness of the program.

GYA operates out of the Verdugo Job Center, located at 1255 S.

Central Avenue, in Glendale.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$50,500.00	\$38,345.57	\$38,345.57
Total	Total			\$50,500.00	\$38,345.57	\$38,345.57

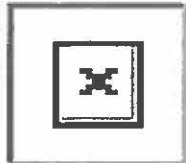
Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	8
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	1



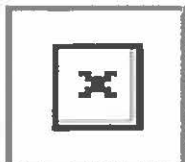
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	10
Female-headed Households	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	29				
Low Mod	0	0	0	17				
Moderate	0	0	0	1				
Non Low Moderate	0	0	0	4				
Total	0	0	0	51				
Percent Low/Mod				92.2%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	51 youth were placed in part-time employment. Of those placed, 45 youth (88%) have completed 100 hours. 51 youth (100%) served were assessed for health and wellness, and 8 youth were referred to community agencies as needed	



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PGM Year: 2018
Project: 0013 - Clinical Counseling-CASPS 19/20
IDIS Activity: 1054 - Intervention Prevention Counseling Program

Status: Open
Location: 6252 Honolulu Ave La Crescenta, CA 91214-2346

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:
The Committee for Armenian Students in Public Schools (CASPS) administers the Intervention Prevention Clinical Group Counseling Program (Program) for K-6 elementary students at three public schools located within the Glendale Unified School District (GUSD). CASPS operates the Program for 75 at-risk unduplicated students who face academic, behavioral and/or social skill issues. The overall goal of the program is to provide an early intervention group counseling program to help improve the academic performance of maladjusted and academically at-risk elementary school students by engaging the students in interactive play/creative activities that provide self-awareness, improved self-esteem, and success motivation for students. The program is conducted by an experienced licensed Clinical Psychologist and experienced professionals with Masters degrees in Psychology and Counseling. The Program is held at three (3) GUSD elementary schools: Columbus, located 425 West Milford; John Muir, located at 912 S. Chevy Chase Drive and Thomas Edison, 435 South Pacific Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$48,085.00	\$22,810.66	\$22,810.66
Total	Total			\$48,085.00	\$22,810.66	\$22,810.66

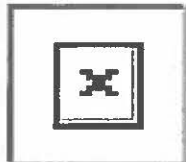
Proposed Accomplishments

People (General) 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	7
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	18



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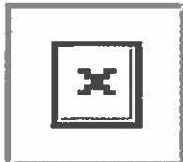
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	26
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	21
Moderate	0	0	0	2
Non Low Moderate	0	0	0	10
Total	0	0	0	60
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	53 out of 60 (88%) students served have already shown reduced incidents of aggressive behavior. (Goal 80%) 50 out of 60 (83%) students served have already shown improvement in following directions and academic responsibility. (Goal 80%)	



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PGM Year: 2018

Project: 0014 - Homeless Outreach-Ascencia 19/20

IDIS Activity: 1055 - Homeless Outreach Case Management

Status: Open

Location: 1851 Tyburn St Glendale, CA 91204-2900

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

Ascencia provides services for outreach and engagement to homeless people in Glendale and adjacent areas where they sometimes stay and connect them with services. Ascencia's Homeless Outreach Case Management program is an existing project and is located at 1851 Tyburn Street.

Case managers distribute essential provisions such as food, water, and warm clothing to homeless persons on the streets.

Case Managers also connect homeless persons, including veterans, to health and mental health services, provide transportation to appointments and assist in obtaining identification and birth certificates.

The team engages homeless people on the streets of Glendale and connects clients to services with the goal of ultimately moving clients into permanent housing.

The Homeless Outreach Case Management program serves 120 unduplicated homeless individuals and works with Ascencia's Hospital Liaison and local hospitals to coordinate the discharge planning of frequent hospital utilizers, so that clients do not return to the streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$20,000.00	\$12,483.39	\$12,483.39
Total	Total			\$20,000.00	\$12,483.39	\$12,483.39

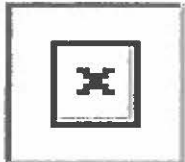
Proposed Accomplishments

People (General): 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	30
Black/African American	0	0	0	0	0	0	19	1
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	9	3



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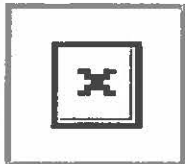
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	126	36
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	126
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	95 of 126 or 75% of the individuals contacted by Homeless Outreach Case Management in FY 2018-19 enrolled in Ascencia's CES Access Center (Goal 65%). 70 of 99 or 71% of the individuals enrolled in the Access Center accessed mainstream resources (Goal 50%).	



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PGM Year: 2018
Project: 0015 - GIFT Program-AFH 19/20
IDIS Activity: 1056 - GIFT All for Health, Health for All
Status: Open
Location: 141 S Cedar St Glendale, CA 91205-1207

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

The GIFT Program at All for Health provides services of a Licensed Clinical Social Worker (LCSW) to treat 100 patients for the Glendale Individual and Family Treatment (GIFT) program, which provides the following: behavioral therapy, mental health, family therapy, drug counseling, case management, and intervention. This project targets low income transitional-age youth, young adults, and families.

All for Health operates out of the City of Glendale's Cedar House Heritage Garden location at 141 S Cedar Street in Glendale.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$15,000.00	\$7,500.00	\$7,500.00
Total	Total			\$15,000.00	\$7,500.00	\$7,500.00

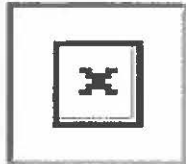
Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	95	6
Black/African American	0	0	0	0	0	0	4	0
Asian	0	0	0	0	0	0	3	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	4	1
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	108	7
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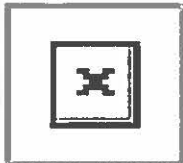
Female-headed Households	0	0	0	0	0	0	0	0
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Income Category

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	25
Moderate	0	0	0	3
Non Low Moderate	0	0	0	8
Total	0	0	0	108
Percent Low/Mod				92.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Out of the 108 patients served, 80 patients showed significantly reduced incidents of mental health and substance abuse and significant improvement in cognitive behavior and behavior modification techniques by end of program year June 30, 2019	



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PGM Year: 2018

Project: 0016 - Security Camera Installation at Main Campus

IDIS Activity: 1057 - Security Cameras MAIN CAMPUS

Status: Open

Location: 3341 N San Fernando Rd Los Angeles, CA 90065-1416

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

This project is sponsored by Homenetmen Glendale Ararat Chapter to renovate and improve the building by installing sixteen cameras which include 1) installing ten vandal proof motorized cameras, 2) four motorized bullet cameras, 3) two outdoor dome anti-IR reflection cameras, and 4) two HDMI LG 40" monitors.

The project is located at the main campus of Homenetmen Glendale Ararat Chapter located at 3347 N.

San Fernando Road, Los Angeles

The installation of the security cameras will allow a safe community center for youth.

The center serves 2400 members annually.

Security cameras will aid program staff to safely secure the area of the youth recreation center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$38,209.00	\$0.00	\$0.00
Total	Total			\$38,209.00	\$0.00	\$0.00

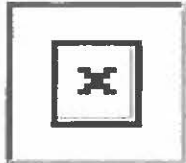
Proposed Accomplishments

Public Facilities : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



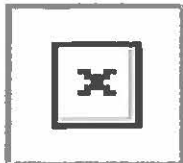
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0017 - Security Camera Installation at North Campus
IDIS Activity: 1058 - Security Cameras NORTH CAMPUS

Status: Open
Location: 3618 San Fernando Rd Glendale, CA 91204-2944

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

This project is sponsored by Homenetmen Glendale Ararat Chapter to renovate and improve the building by installing sixteen cameras which include: 1) installing sixteen vandal proof motorized cameras, 2) four motorized bullet cameras, 3) four outdoor dome anti-IR reflection cameras, and 4) one HDMI LG 40" monitor. The project is located at the north campus of Homenetmen Glendale Ararat Chapter located at 3618 San Fernando Road, Glendale. The installation of the security cameras will allow a safe community center for youth. The center serves 2400 members annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$47,950.00	\$0.00	\$0.00
Total	Total			\$47,950.00	\$0.00	\$0.00

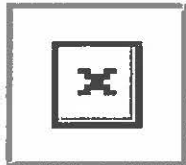
Proposed Accomplishments

Public Facilities: 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0



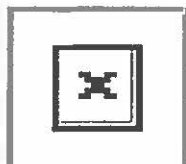
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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018

Project: 0018 - YWCA Sunrise Village Emergency Shelter and Garage Conversion

IDIS Activity: 1060 - YWCA Sunrise Village Emergency Shelter Garage Conversion

Status: Open

Location: 735 E Lexington Dr Glendale, CA 91206-3752

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

This project is sponsored by YWCA of Glendale.

The project involves renovation for Sunrise Village Emergency Shelter located in Glendale.

The facility's location is undisclosed due to the sensitivity of the use (Emergency Domestic Violence Shelter).

The project renovation is the conversion of an existing detached 400 S F

garage that is part of an existing 2-story residential structure built in 1922 and utilized by the YWCA as a Women's Domestic Violence Shelter.

The garage is proposed to be converted into a 400 S F

office/multi-purpose area to allow for the occupancy level in the main residence to grow to 16 residents from the 10 currently utilizing the facility.

Additional upgrades will be made to the main structure including rear yard artificial turf, raised redwood garden planters and irrigation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$224,413.00	\$0.00	\$0.00
Total	Total			\$224,413.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 32

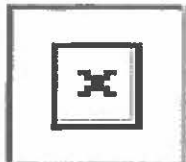
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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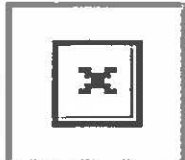


Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018

Project: 0019 - Pacific Park Playground and Pool Shade Structures Project

IDIS Activity: 1061 - Pacific Park Playground and Pool Shade Structures Project

Status: Open

Location: 501 S Pacific Ave Glendale, CA 91204-1423

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

This project is sponsored by the Community Services and Parks Department and involves installing permanent shade structures at two playground areas at Pacific Park and one or two shade structures next to the Pacific Park swimming pool deck area where families tend to congregate as they wait for children to complete swimming lessons or during open swim time. A key aspect that both the swimming pool and playground areas lack is shade elements.

Pacific Park has a few mature and recently planted trees; however, not many of those trees provide the necessary shade around the swimming pool and playground areas.

The park is located at 501 S.

Pacific Avenue and is approximately 5.3 acres with a number of recreational amenities, such as children's play structures, picnic areas, a basketball court, soccer and baseball fields, a swimming pool, a multi-purpose community center and gymnasium.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060518	\$24,680.00	\$0.00	\$0.00
		2018	B18MC060518	\$13,320.00	\$0.00	\$0.00
Total	Total			\$38,000.00	\$0.00	\$0.00

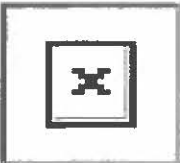
Proposed Accomplishments

Public Facilities 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0



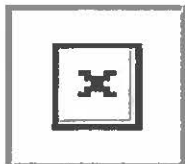
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018

Project: 0020 - Bleachers at MC-Home Ararat 19/20

IDIS Activity: 1062 - Gym Divider MAIN CAMPUS

Status: Open

Location: 3341 N San Fernando Rd Los Angeles, CA 90065-1416

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

This project is sponsored by Homenetmen Glendale Ararat Chapter to install one motorized athletic gym divider curtain with electronic connections for the motorized divider. The project is located at the main building of Homenetmen Glendale Ararat Chapter located at 3347 N. San Fernando Road, Los Angeles.

The installation of the gym divider will allow accommodating additional practices for youth. The gym is one of the primary facilities used for basketball, volleyball, and indoor soccer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$26,287.00	\$0.00	\$0.00
Total	Total			\$26,287.00	\$0.00	\$0.00

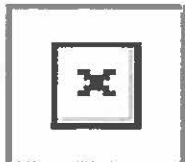
Proposed Accomplishments

Public Facilities: 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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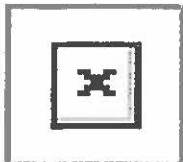
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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018

Project: 0021 - HVAC at MC-Home Ararat 19/20

IDIS Activity: 1063 - HVAC System Installation NORTH CAMPUS

Status: Open

Location: 3347 N San Fernando Rd Los Angeles, CA 90065-1416

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

This project is sponsored by Homenetmen Glendale Ararat Chapter to renovate and replace two air conditioning units with 3 ton carriers and replacing two air conditioning units with 4 ton carrier.

The project is located at the North Campus of Homenetmen Glendale Ararat Chapter located at 3618 San Fernando Road, Glendale.

The installation of the HVAC system will allow a safe community center for youth.

The center serves 2400 members annually

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$32,434.00	\$0.00	\$0.00
Total	Total			\$32,434.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 150

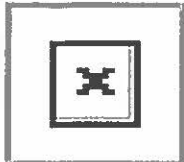
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0

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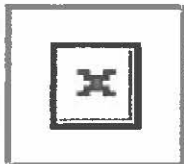
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0025 - Armenian Cultural Foundation-Solar Panel Project at Glendale Youth Center
IDIS Activity: 1064 - Solar Panel Project Armenian Cultural Foundation

Status: Open
Location: 211 W Chestnut St Glendale, CA 91204-1774

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:
This project is sponsored by Armenian Cultural Foundation for installation of five pole solar arrays with concentrated Arzon Solar Technology commercial solar system in the parking lot of the building located at 211 West Chestnut Street for Glendale Youth Center.
The Center houses many organizations including Armenian Relief Society, Armenian National Committee of America, Armenian Cultural Foundation, Armenian Youth Federation, and Hamazgayin.
The Center serves 1,200 members annually through the following programs. After school programs, youth recreational and educational programs, family nights, internship programs, path to college program, free legal clinics, and other community programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060518	\$219,537.00	\$0.00	\$0.00
Total	Total			\$219,537.00	\$0.00	\$0.00

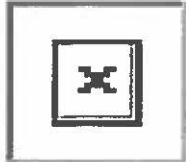
Proposed Accomplishments

Public Facilities : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

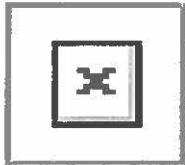
Female-headed Households:	0	0	0	0	0	0	0	0	0
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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0027 - Pacific Park Artificial Turf Multi-Purpose Field Project
IDIS Activity: 1065 - Pacific Park Artificial Turf Multi-Purpose Field Project

Status: Open
Location: 501 S Pacific Ave Glendale, CA 91204-1423

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 12/03/2018

Description:

This project is sponsored by the Community Services and Parks Department and involves installing artificial turf to the current natural grass baseball field at Pacific Park Community Center where the current field is used for baseball only.
The park is located at 501 S Pacific Avenue and is approximately 5.3 acres with a number of recreational amenities.
This project will allow for year round use by the community for baseball, soccer, and other activities.

Financing

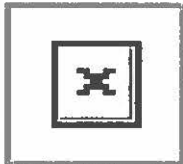
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060518	\$370,000.00	\$0.00	\$0.00
		2018	B18MC060518	\$370,000.00	\$0.00	\$0.00
Total	Total			\$740,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 100

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0026 - Adventist Health Glendale-Live Well Senior Program Windows Project
IDIS Activity: 1066 - Windows Project-Adventist Health Glendale

Status: Open
Location: 1509 Wilson Ter Glendale, CA 91206-4007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

This project is sponsored by Adventist Health Glendale for replacing four original windows, including demolition, and replacing windows with Douglas fir premium wood windows, dual pane insulated glass.

The Live Well Senior Center (Center), located at 1509 Wilson Terrace, adjacent to the main medical center.

The proposed windows project renovations allow draft-free, well-lit facility supporting full-time senior health promotion services and community health events.

The current windows are original to the building dating back to 1926.

Project is proposing to serve 800 unduplicated individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B16MC060518	\$65,000.00	\$0.00	\$0.00
Total	Total			\$65,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 800

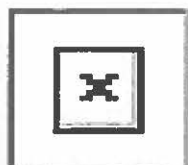
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0

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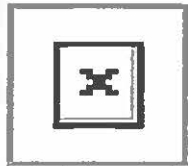
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$18,128,203.80
Total Drawn Thru Program Year:	\$15,988,010.39
Total Drawn In Program Year:	\$1,272,121.29



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,634,112.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,634,112.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	642,273.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	642,273.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,230.05
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	224,745.70
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,088,249.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	545,862.40

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	642,273.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	642,273.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	161,929.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	161,929.82
32 ENTITLEMENT GRANT	1,634,112.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,634,112.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,230.05
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	221,230.05
42 ENTITLEMENT GRANT	1,634,112.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,634,112.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.54%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	992	6098526	Solar Energy/Roofing Project-Door of Hope	03C	LMC	\$256.16
2015	15	992	6109144	Solar Energy/Roofing Project-Door of Hope	03C	LMC	\$36,989.57
2015	15	992	6151785	Solar Energy/Roofing Project-Door of Hope	03C	LMC	\$49,040.10
2016	15	1018	6133593	Ascencia Solar Project	03C	LMC	\$50,000.00
					03C	Matrix Code	\$136,285.83
2016	12	1017	6109144	Bathrooms Renovation Phase 2-Homenetmen	03D	LMC	\$29,340.00
2016	12	1017	6123182	Bathrooms Renovation Phase 2-Homenetmen	03D	LMC	\$737.28
2016	12	1017	6133593	Bathrooms Renovation Phase 2-Homenetmen	03D	LMC	\$3,641.92
2016	14	1016	6098526	Conversion to Solar Energy System Phase II-Homenetmen	03D	LMC	\$83,520.00
2016	14	1016	6151785	Conversion to Solar Energy System Phase II-Homenetmen	03D	LMC	\$10,000.00
2017	12	1033	6151785	Installation of Hardwood Flooring in Gymnasiums	03D	LMC	\$65,079.00
					03D	Matrix Code	\$192,318.20
2015	17	1012	6133593	Live Well Senior Center ADA Door Improvements	03E	LMC	\$50,265.00
2015	17	1012	6151785	Live Well Senior Center ADA Door Improvements	03E	LMC	\$3,735.00
					03E	Matrix Code	\$54,000.00
2016	13	1014	6151785	Live Well Senior Center ADA Ramp Improvements	03Z	LMC	\$97,740.00
					03Z	Matrix Code	\$97,740.00
2017	3	1024	6123182	The Zone	05D	LMC	\$3,957.17
2017	3	1024	6143471	The Zone	05D	LMC	\$4,445.28
					05D	Matrix Code	\$8,402.45
2017	4	1025	6098526	Safe Haven Housing Program for Homeless Women and Children	05G	LMC	\$1,082.71
2017	4	1025	6109144	Safe Haven Housing Program for Homeless Women and Children	05G	LMC	\$5,214.60
2017	4	1025	6133593	Safe Haven Housing Program for Homeless Women and Children	05G	LMC	\$7,697.48
2017	4	1025	6151785	Safe Haven Housing Program for Homeless Women and Children	05G	LMC	\$1,643.08
					05G	Matrix Code	\$15,637.87
2017	7	1028	6098526	Community Outreach Project	05H	LMC	\$9,118.99
2017	7	1028	6109144	Community Outreach Project	05H	LMC	\$8,846.42
2017	7	1028	6123182	Community Outreach Project	05H	LMC	\$4,406.19
2017	7	1028	6133593	Community Outreach Project	05H	LMC	\$4,749.07
2017	7	1028	6143471	Community Outreach Project	05H	LMC	\$4,487.69
2017	7	1028	6151785	Community Outreach Project	05H	LMC	\$4,496.96
2017	8	1029	6133593	Youth Employment Program	05H	LMC	\$40,652.91
2017	8	1029	6151785	Youth Employment Program	05H	LMC	\$5,347.09
					05H	Matrix Code	\$82,105.32
2017	5	1026	6109144	Fair Housing Program	05J	LMC	\$5,300.04
2017	5	1026	6123182	Fair Housing Program	05J	LMC	\$1,656.57
2017	5	1026	6133593	Fair Housing Program	05J	LMC	\$1,617.01
2017	5	1026	6151785	Fair Housing Program	05J	LMC	\$1,635.27
					05J	Matrix Code	\$10,208.89
2017	9	1030	6133593	Intervention/Prevention Clinical Group Counseling Program	05O	LMC	\$9,836.77
					05O	Matrix Code	\$9,836.77
2017	6	1027	6098526	Loaves & Fishes Progm	05Z	LMC	\$3,808.12
2017	6	1027	6109144	Loaves & Fishes Progm	05Z	LMC	\$7,544.94



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	1027	6123182	Loaves & Fishes Progm	05Z	LMC	\$2,982.84
2017	6	1027	6133593	Loaves & Fishes Progm	05Z	LMC	\$2,989.15
2017	6	1027	6143471	Loaves & Fishes Progm	05Z	LMC	\$2,834.32
2017	6	1027	6151785	Loaves & Fishes Progm	05Z	LMC	\$3,614.41
2017	10	1031	6109144	Homeless Outreach Case Management	05Z	LMC	\$4,980.15
2017	10	1031	6123182	Homeless Outreach Case Management	05Z	LMC	\$1,699.47
2017	10	1031	6133593	Homeless Outreach Case Management	05Z	LMC	\$1,699.47
2017	10	1031	6151785	Homeless Outreach Case Management	05Z	LMC	\$3,585.65
					05Z	Matrix Code	\$35,738.52
Total							\$642,273.85

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	1024	6123182	The Zone	05D	LMC	\$3,957.17
2017	3	1024	6143471	The Zone	05D	LMC	\$4,445.28
					05D	Matrix Code	\$8,402.45
2017	4	1025	6098526	Safe Haven Housing Program for Homeless Women and Children	05G	LMC	\$1,082.71
2017	4	1025	6109144	Safe Haven Housing Program for Homeless Women and Children	05G	LMC	\$5,214.60
2017	4	1025	6133593	Safe Haven Housing Program for Homeless Women and Children	05G	LMC	\$7,697.48
2017	4	1025	6151785	Safe Haven Housing Program for Homeless Women and Children	05G	LMC	\$1,643.08
					05G	Matrix Code	\$15,637.87
2017	7	1028	6098526	Community Outreach Project	05H	LMC	\$9,118.99
2017	7	1028	6109144	Community Outreach Project	05H	LMC	\$8,846.42
2017	7	1028	6123182	Community Outreach Project	05H	LMC	\$4,406.19
2017	7	1028	6133593	Community Outreach Project	05H	LMC	\$4,749.07
2017	7	1028	6143471	Community Outreach Project	05H	LMC	\$4,487.69
2017	7	1028	6151785	Community Outreach Project	05H	LMC	\$4,496.96
2017	8	1029	6133593	Youth Employment Program	05H	LMC	\$40,652.91
2017	8	1029	6151785	Youth Employment Program	05H	LMC	\$5,347.09
					05H	Matrix Code	\$82,105.32
2017	5	1026	6109144	Fair Housing Program	05J	LMC	\$5,300.04
2017	5	1026	6123182	Fair Housing Program	05J	LMC	\$1,656.57
2017	5	1026	6133593	Fair Housing Program	05J	LMC	\$1,617.01
2017	5	1026	6151785	Fair Housing Program	05J	LMC	\$1,635.27
					05J	Matrix Code	\$10,208.89
2017	9	1030	6133593	Intervention/Prevention Clinical Group Counseling Program	05O	LMC	\$9,836.77
					05O	Matrix Code	\$9,836.77
2017	6	1027	6098526	Loaves & Fishes Progm	05Z	LMC	\$3,808.12
2017	6	1027	6109144	Loaves & Fishes Progm	05Z	LMC	\$7,544.94
2017	6	1027	6123182	Loaves & Fishes Progm	05Z	LMC	\$2,982.84
2017	6	1027	6133593	Loaves & Fishes Progm	05Z	LMC	\$2,989.15
2017	6	1027	6143471	Loaves & Fishes Progm	05Z	LMC	\$2,834.32
2017	6	1027	6151785	Loaves & Fishes Progm	05Z	LMC	\$3,614.41
2017	10	1031	6109144	Homeless Outreach Case Management	05Z	LMC	\$4,980.15
2017	10	1031	6123182	Homeless Outreach Case Management	05Z	LMC	\$1,699.47
2017	10	1031	6133593	Homeless Outreach Case Management	05Z	LMC	\$1,699.47
2017	10	1031	6151785	Homeless Outreach Case Management	05Z	LMC	\$3,585.65
					05Z	Matrix Code	\$35,738.52
Total							\$161,929.82





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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,852,537.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,852,537.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	663,648.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	663,648.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	378,166.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	230,306.40
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,272,121.29
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	580,415.71

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	663,648.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	663,648.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	262,808.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	262,808.65
32 ENTITLEMENT GRANT	1,852,537.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,852,537.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.19%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	378,166.12
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	378,166.12
42 ENTITLEMENT GRANT	1,852,537.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,852,537.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.41%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	992	6178415	Solar Energy/Roofing Project-Door of Hope	03C	LMC	\$60,799.86
					03C	Matrix Code	\$60,799.86
2017	11	1032	6178415	Flooring Renovation -Homenetmen Main (South) Campus	03D	LMC	\$55,250.00
2017	12	1033	6178415	Installation of Hardwood Flooring in Gymnasiums	03D	LMC	\$62,273.00
					03D	Matrix Code	\$117,523.00
2017	13	1034	6215007	YWCA of Glendale Fire, Sprinkler and ADA Project	03E	LMC	\$55,923.50
2017	13	1034	6242325	YWCA of Glendale Fire, Sprinkler and ADA Project	03E	LMC	\$49,989.11
2017	13	1034	6277296	YWCA of Glendale Fire, Sprinkler and ADA Project	03E	LMC	\$109,739.65
					03E	Matrix Code	\$215,652.26
2016	13	1014	6178415	Live Well Senior Center ADA Ramp Improvements	03Z	LMC	\$6,865.00
					03Z	Matrix Code	\$6,865.00
2018	11	1048	6215007	Community Outreach Project	05A	LMC	\$15,036.48
2018	11	1048	6242325	Community Outreach Project	05A	LMC	\$4,797.31
2018	11	1048	6277296	Community Outreach Project	05A	LMC	\$25,067.76
					05A	Matrix Code	\$44,901.55
2017	3	1024	6178415	The Zone	05D	LMC	\$9,597.55
2018	8	1046	6215007	The Zone-Salvation Army	05D	LMC	\$10,962.34
2018	8	1046	6242325	The Zone-Salvation Army	05D	LMC	\$2,143.28
2018	8	1046	6277296	The Zone-Salvation Army	05D	LMC	\$7,665.38
2018	13	1054	6215007	Intervention Prevention Counseling Program	05D	LMC	\$1,205.94
2018	13	1054	6242325	Intervention Prevention Counseling Program	05D	LMC	\$3,603.22
2018	13	1054	6277296	Intervention Prevention Counseling Program	05D	LMC	\$18,001.50
					05D	Matrix Code	\$53,179.21
2017	4	1025	6178415	Safe Haven Housing Program for Homeless Women and Children	05G	LMC	\$4,362.13
					05G	Matrix Code	\$4,362.13
2017	7	1028	6178415	Community Outreach Project	05H	LMC	\$13,450.52
2017	7	1028	6185865	Community Outreach Project	05H	LMC	\$4,679.20
2018	12	1053	6215007	Youth Employment Program	05H	LMC	\$4,682.98
2018	12	1053	6242325	Youth Employment Program	05H	LMC	\$4,682.96
2018	12	1053	6277296	Youth Employment Program	05H	LMC	\$28,979.63
					05H	Matrix Code	\$56,475.29
2017	5	1026	6178415	Fair Housing Program	05J	LMC	\$1,291.11
2018	9	1047	6242325	Fair Housing Program	05J	LMC	\$4,106.16
2018	9	1047	6277296	Fair Housing Program	05J	LMC	\$4,163.67
					05J	Matrix Code	\$9,560.94
2017	9	1030	6178415	Intervention/Prevention Clinical Group Counseling Program	05O	LMC	\$13,260.97
2017	9	1030	6185865	Intervention/Prevention Clinical Group Counseling Program	05O	LMC	\$12,573.47
2017	9	1030	6196913	Intervention/Prevention Clinical Group Counseling Program	05O	LMC	\$2,238.79
2018	15	1056	6215007	GIFT All for Health, Health for All	05O	LMC	\$3,750.00
2018	15	1056	6277296	GIFT All for Health, Health for All	05O	LMC	\$3,750.00
					05O	Matrix Code	\$35,573.23
2017	6	1027	6178415	Loaves & Fishes Program	05Z	LMC	\$8,476.21
2017	10	1031	6178415	Homeless Outreach Case Management	05Z	LMC	\$6,777.28
2017	10	1031	6185865	Homeless Outreach Case Management	05Z	LMC	\$1,257.98
2018	10	1052	6215007	Loaves and Fishes Program	05Z	LMC	\$6,309.07
2018	10	1052	6242325	Loaves and Fishes Program	05Z	LMC	\$7,337.47



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	1052	6277296	Loaves and Fishes Program	05Z	LMC	\$16,114.90
2018	14	1055	6215007	Homeless Outreach Case Management	05Z	LMC	\$3,408.47
2018	14	1055	6242325	Homeless Outreach Case Management	05Z	LMC	\$1,560.56
2018	14	1055	6277296	Homeless Outreach Case Management	05Z	LMC	\$7,514.36
					05Z	Matrix Code	\$58,756.30
Total							\$663,648.77

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	1048	6215007	Community Outreach Project	05A	LMC	\$15,036.48
2018	11	1048	6242325	Community Outreach Project	05A	LMC	\$4,797.31
2018	11	1048	6277296	Community Outreach Project	05A	LMC	\$25,067.76
					05A	Matrix Code	\$44,901.55
2017	3	1024	6178415	The Zone	05D	LMC	\$9,597.55
2018	8	1046	6215007	The Zone-Salvation Army	05D	LMC	\$10,962.34
2018	8	1046	6242325	The Zone-Salvation Army	05D	LMC	\$2,143.28
2018	8	1046	6277296	The Zone-Salvation Army	05D	LMC	\$7,665.38
2018	13	1054	6215007	Intervention Prevention Counseling Program	05D	LMC	\$1,205.94
2018	13	1054	6242325	Intervention Prevention Counseling Program	05D	LMC	\$3,603.22
2018	13	1054	6277296	Intervention Prevention Counseling Program	05D	LMC	\$18,001.50
					05D	Matrix Code	\$53,179.21
2017	4	1025	6178415	Safe Haven Housing Program for Homeless Women and Children	05G	LMC	\$4,362.13
					05G	Matrix Code	\$4,362.13
2017	7	1028	6178415	Community Outreach Project	05H	LMC	\$13,450.52
2017	7	1028	6185865	Community Outreach Project	05H	LMC	\$4,679.20
2018	12	1053	6215007	Youth Employment Program	05H	LMC	\$4,682.98
2018	12	1053	6242325	Youth Employment Program	05H	LMC	\$4,682.96
2018	12	1053	6277296	Youth Employment Program	05H	LMC	\$28,979.63
					05H	Matrix Code	\$56,475.29
2017	5	1026	6178415	Fair Housing Program	05J	LMC	\$1,291.11
2018	9	1047	6242325	Fair Housing Program	05J	LMC	\$4,106.16
2018	9	1047	6277296	Fair Housing Program	05J	LMC	\$4,163.67
					05J	Matrix Code	\$9,560.94
2017	9	1030	6178415	Intervention/Prevention Clinical Group Counseling Program	05O	LMC	\$13,260.97
2017	9	1030	6185865	Intervention/Prevention Clinical Group Counseling Program	05O	LMC	\$12,573.47
2017	9	1030	6196913	Intervention/Prevention Clinical Group Counseling Program	05O	LMC	\$2,238.79
2018	15	1056	6215007	GIFT All for Health, Health for All	05O	LMC	\$3,750.00
2018	15	1056	6277296	GIFT All for Health, Health for All	05O	LMC	\$3,750.00
					05O	Matrix Code	\$35,573.23
2017	6	1027	6178415	Loaves & Fishes Program	05Z	LMC	\$8,476.21
2017	10	1031	6178415	Homeless Outreach Case Management	05Z	LMC	\$6,777.28
2017	10	1031	6185865	Homeless Outreach Case Management	05Z	LMC	\$1,257.98
2018	10	1052	6215007	Loaves and Fishes Program	05Z	LMC	\$6,309.07
2018	10	1052	6242325	Loaves and Fishes Program	05Z	LMC	\$7,337.47
2018	10	1052	6277296	Loaves and Fishes Program	05Z	LMC	\$16,114.90
2018	14	1055	6215007	Homeless Outreach Case Management	05Z	LMC	\$3,408.47
2018	14	1055	6242325	Homeless Outreach Case Management	05Z	LMC	\$1,560.56
2018	14	1055	6277296	Homeless Outreach Case Management	05Z	LMC	\$7,514.36
					05Z	Matrix Code	\$58,756.30
Total							\$262,808.65

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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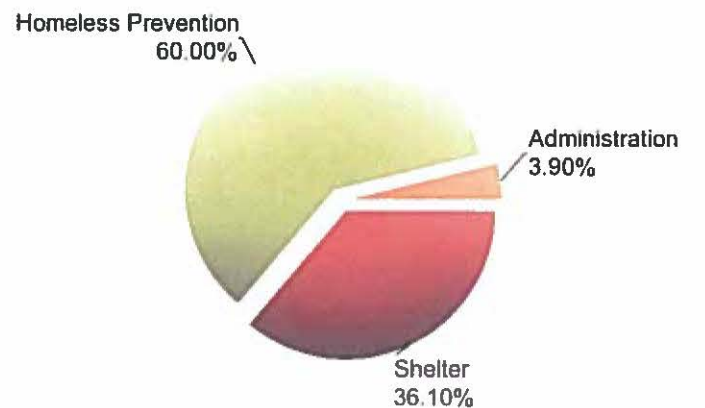
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E18MC060518	\$147,107.00	\$147,107.00	\$0.00	0.00%	\$140,413.77	95.45%	\$6,693.23	4.55%

ESG Program Components

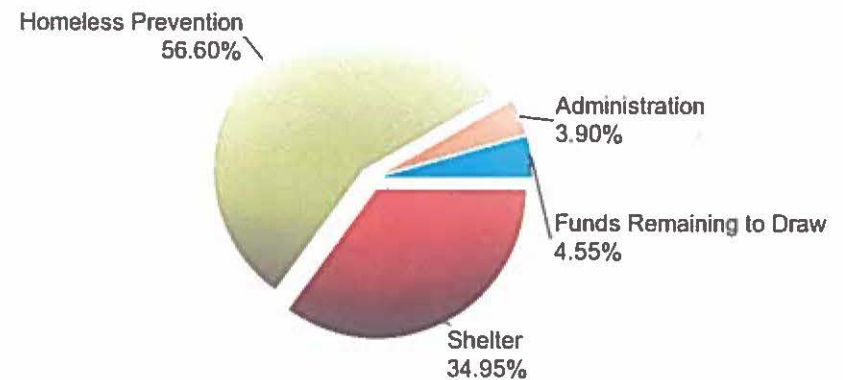
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$53,110.00	36.10%	\$51,413.42	34.95%
Homeless Prevention	\$88,264.00	60.00%	\$83,267.35	56.60%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$5,733.00	3.90%	\$5,733.00	3.90%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$6,693.23	4.55%
Total	\$147,107.00	100.00%	\$147,107.00	100.00%

Funds Committed



Street Outreach Shelter Homeless Prevention Rapid Re-Housing
Data Collection (HMIS) Administration Funds Not Committed Funds Remaining to Draw

Funds Drawn



Street Outreach Shelter Homeless Prevention Rapid Re-Housing
Data Collection (HMIS) Administration Funds Not Committed Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$147,107.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E18MC060518	\$140,413.77	09/19/2018	09/19/2020	361	\$6,693.23

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$53,110.00	\$0.00	\$53,110.00	36.10%	\$112,597.00	\$51,413.42	34.95%



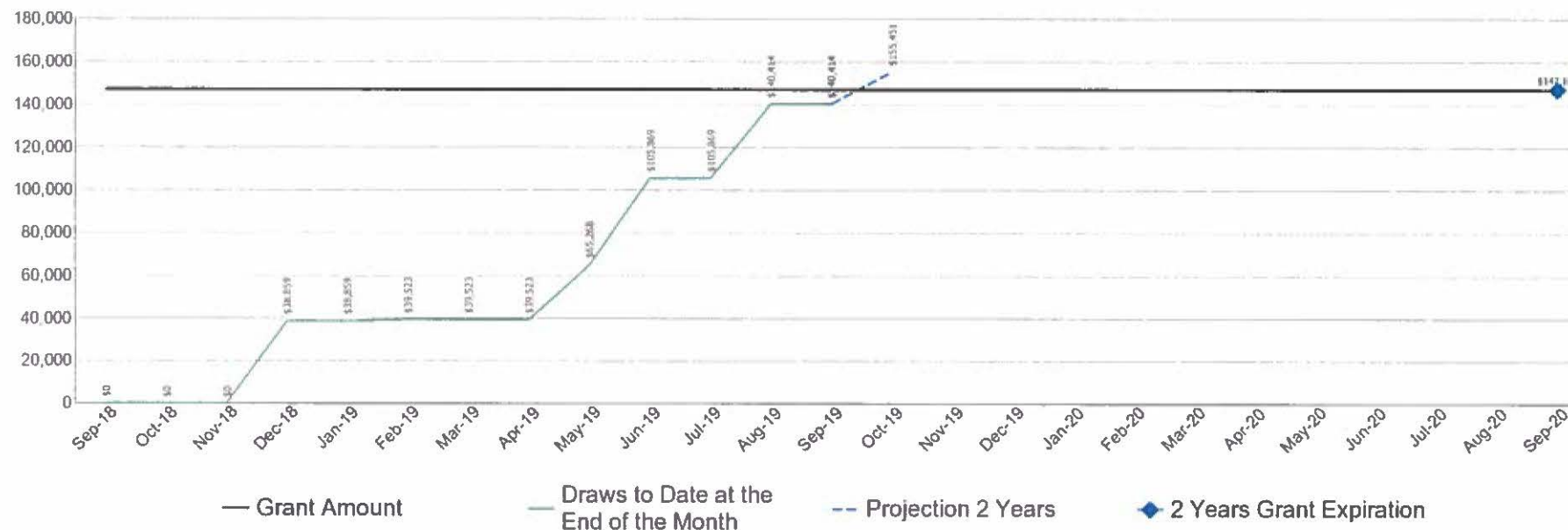
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ESG Draws By Month (at the total grant level):

Grant Amount: 147,107.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2018	\$0.00	\$0.00	0.00%	0.00%
12/31/2018	\$38,858.84	\$38,858.84	26.42%	26.42%
03/31/2019	\$664.55	\$39,523.39	0.45%	26.87%
06/30/2019	\$66,345.43	\$105,868.82	45.10%	71.97%
09/30/2019	\$34,544.95	\$140,413.77	23.48%	95.45%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
GLENDALE	Administration	\$5,733.00	\$5,733.00
	Total	\$5,733.00	\$5,733.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
	Homeless Prevention	\$40,000.00	\$40,000.00
CATHOLIC CHARITIES OF LOS ANGELES, INC.	Total	\$40,000.00	\$40,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
	Shelter	\$49,754.00	\$49,754.00
ASCENCIA	Total	\$49,754.00	\$49,754.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
	Shelter	\$3,356.00	\$1,659.42
YWCA OF GLENDALE	Homeless Prevention	\$48,264.00	\$43,267.35
	Total	\$51,620.00	\$44,926.77
	Total Remaining to be Drawn		\$6,693.23
	Percentage Remaining to be Drawn		12.97%



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ESG Subrecipients by Activity Category

Activity Type

Shelter

Homeless Prevention

Administration

Subrecipient

ASCENCIA

YWCA OF GLENDALE

CATHOLIC CHARITIES OF LOS ANGELES, INC.

YWCA OF GLENDALE

GLENDALE

ESG Shelter-Asencia						Catholic Charities L&F						YWCA of Glendale						Glendale					
Q12a: Race						Q12a: Race						Q12a: Race											
Program Applicability: All Projects						Program Applicability: All Projects						Program Applicability: All Projects											
		Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type			Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type			Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	Total		
White		110	83	27	0	0	White		169	53	112	0	4	White		20					299		
Black or African American		66	39	27	0	0	Black or African American		7	4	3	0	0	Black or African American		37					110		
Asian		9	7	2	0	0	Asian		1	1	0	0	0	Asian		2					12		
American Indian or Alaska Native		2	2	0	0	0	American Indian or Alaska Native		0	0	0	0	0	American Indian or Alaska Native							2		
Native Hawaiian or Other Pacific Islander		2	2	0	0	0	Native Hawaiian or Other Pacific Islander		0	0	0	0	0	Native Hawaiian or Other Pacific Islander							2		
Multiple Races		8	7	0	1	0	Multiple Races		3	2	1	0	0	Multiple Races		15					26		
Client Doesn't Know/Client Refused		0	0	0	0	0	Client Doesn't Know/Client Refused		0	0	0	0	0	Client Doesn't Know/Client Refused							0		
Data Not Collected		0	0	0	0	0	Data Not Collected		0	0	0	0	0	Data Not Collected							0		
Total		197	140	56	1	0	Total		180	60	116	0	4			74					451		
Q12b: Ethnicity						Q12b: Ethnicity						Q12b: Ethnicity											
Program Applicability: All Projects						Program Applicability: All Projects						Program Applicability: All Projects											
		Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type			Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type			Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	Total		
Non-Hispanic/Non-Latino		142	116	25	1	0	Non-Hispanic/Non-Latino		102	31	67	0	4	Non-Hispanic/Non-Latino		0					244		
Hispanic/Latino		55	24	31	0	0	Hispanic/Latino		78	29	49	0	0	Hispanic/Latino		133					266		
Client Doesn't Know/Client Refused		0	0	0	0	0	Client Doesn't Know/Client Refused		0	0	0	0	0	Client Doesn't Know/Client Refused							0		
Data Not Collected		0	0	0	0	0	Data Not Collected		0	0	0	0	0	Data Not Collected							0		
Total		197	140	56	1	0	Total		180	60	116	0	4	Total		133					510		



2018-19 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

The City of Glendale announces the availability of its draft Consolidated Annual Performance and Evaluation Report (CAPER) to the Federal Department of Housing and Urban Development (HUD). The CAPER describes the City's progress in carrying out Community Development Block Grant, Emergency Solutions Grant, and HOME program activities under the City's Consolidated Plan during the period July 1, 2018 to June 30, 2019. Glendale residents are invited to review and comment on the CAPER. Copies of the CAPER and information regarding its contents may be obtained by contacting the Community Services & Parks Department/CDBG Section at (818) 548-2000, at the public counter listed below, or on the City's web site at www.glendaleca.gov/cdbg. The comment period expires on Friday, October 11, 2019.

Written or verbal comments may be submitted to:
City of Glendale
Community Services and Parks Department/CDBG Section
201 East Colorado Street,
Glendale, CA 91205
(818) 548-3715 or mkavarian@glendaleca.gov

In compliance with the Americans with Disabilities Act (ADA) of 1990, auxiliary hearing aids, sign language translation, and Braille transcripts are available upon request.

Հավելյալ տեղեկությունների համար խնդրում ենք գանգահարել 818-548-2000

Para más información en español, llame al (818) 548-2000