DRAFT

Consolidated Annual Performance and Evaluation Report (CAPER) Fiscal Year 2019-2020

Community Services & Parks Department
Community Development Department
613 East Broadway Room 120, Glendale CA 91206
(818) 548-3750

CITY OF GLENDALE

CAPER HUD PROGRAM FY 2019-2020

TABLE OF CONTENTS

CR-05: Goals and Outcomes .....
CR-10: Racial and Ethnic Composition of Families Assisted .....
CR-I5: Resources and Investments 91.520{a).....
CR-20: Affordable Housing 91.520{b) .....
CR-25: Homeless and Other Special Needs 91.220(d, e}; 91.320(d, e); 91.520(c) .....
CR-30: Public Housing 91.220(h}; 91.3200) .....
CR-35: Other Actions 91.2200) -(k); 91.320(i}-U) .....
CR-40: Monitoring 91.220 and 91.230 .....
CR-45: CDBG 91.520(c} .....
CR-50: HOME 91.520(d) .....
CR-60: ESG 91.520(g} (ESG Recipients only) .....
CR-70: ESG 91.520(g} - Assistance Provided and Outcomes .....
CR-75: Expenditures .....

Attachments:
IDIS Reports
PR-03: CDBG Activity Summary
PR-26: CDBG Financial Summary
PR-91: ESG Financial Summary
Sage Report-ESG Program
HOME MATCH REPORT
Notice of CAPER Draft

NOTE: Draft Content Subject to Change
This Draft Fiscal Year 2019-2020 Consolidated Annual Performance and Evaluation Report (CAPER) presents information and figures current as of October 23, 2020 on accomplishments and expenses for activities and projects conducted during the period of July 1, 2019, through June 30, 2020.
The City of Glendale will accept written comments on this Draft CAPER until 5:00 p.m. on Monday, November 16, 2020. The final version of the CAPER will be posted on the City of Glendale's website upon approval by HUD Field Office. https://www.glendaleca.gov/government/departments/community-servicesparks/community-development-block-grant

Any revisions due to additional information, identified errors, and/or public comments received will be incorporated into the final version prior to its submittal to HUD on November 16, 2020.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER reports on the City's progress made in carrying out its FY 2019 Annual Action Plan and its five-year strategic plan, *City of Glendale Consolidated Plan 2015-2019* CDBG, ESG, and HOME programs. Within the parameters of each of the HUD programs, the City of Glendale developed its own local needs and priorities, and then tailored a strategy and funding plan, which fills voids in services and preserves and revitalizes neighborhoods, and provides affordable housing opportunities for residents. CDBG funds were used to assist in several public facilities and infrastructure operated by non-profit organizations.

Highlights for CDBG program in the area of public facility improvements included the completion of the YWCA of Glendale Sunrise Village Shelter and Garage Conversion Project which is a women and children's Domestic Violence shelter to convert a 400 S.F. office/multi-purpose area to allow for the occupancy level in the main residence to grow to 16 residents from the 10 currently utilizing the facility at the undisclosed Emergency Domestic Violence Shelter. Homenentmen Ararat Youth Center completed facility improvements at their North and Main Campus locations to include: Security Cameras projects for both North Campus and Main Campus and an HVAC project at their North Campus. These three public facility improvement projects collectively assist up to 500 women, children, and youth.

However, a few areas for goals and objectives was delayed in FY 2019. The delayed goals include completion of Pacific Park Pool and Shade Structure and Pacific Park Splash Pad which are City capital improvement projects seeking to replace a current water feature and increase the size of the splash area serving an area of over 16,000 neighborhood residents; Armenian Cultural Foundation which will complete the installation of solar panels for a community center serving 1,200 and housing after school programs, youth recreational and educational programs, family nights, internship programs, path to college program, free legal clinics, and other community programs. The Homenetemen Ararat Chapter is completing projects for the youth center which include the completion of a gym divider. Other delays include Adventist Health Glendale's Windows Project for the Senior LiveWell Program. Due to COVID-19-19 pandemic, the hospital is not allowing access to buildings in and around the patient entrance areas and this project has been awaiting clearance.

The ESG program continued to provide 45 year round emergency shelter beds and the YWCA continued to provide 10 year round domestic violence crisis shelter beds.

Construction was completed on neared completion on thethe 6 unit low income homeownership new construction homeownership development project Habitat Lomita with San Gabriel Valley Habitat for Humanity. Construction was also completed on also neared completion on a 65 unit affordable homeownership development for Low and Very Low Income senior citizen. Seven of the 65 units will serve developmentally disabled seniors. Eleven of the 65 units will beare HOME funded units serving Very Low Income renters 62 years of age and older. Both projects are 100% occupied.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Public Services	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,500	6,033	92.82%	1200	1,586	132.17%
Homeless Services	Homeless	CDBG: ESG:	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted						
Homeless Services	Homeless	CDBG: ESG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	990	1158	117%	0	310	
Homeless Services	Homeless	CDBG: ESG: $53,110	Homeless Person Overnight Shelter	Persons Assisted	1050	0	0.00%			
Homeless Services	Homeless	CDBG: ESG: $96,222	Homelessness Prevention	Persons Assisted	500	468	94%	100	138	138%

OMB Control No: 2506-0117 (exp. 06/30/2018)

Ownership Housing FTHB-New Construction	Affordable Housing	HOME:	Homeowner Housing Added	Household Housing Unit	6	5	83%			
Public Facility Improvements	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	418	17%	500	593	131.78%
Public/Neighborhood Improvements	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	418	41.80%	5,000	0	0.00%
Public/Neighborhood Improvements	Non-Housing Community Development	CDBG:	Rental units rehabilitated	Household Housing Unit	0	0		0	0	0.00%
Public/Neighborhood Improvements	Non-Housing Community Development	CDBG:	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	0	0.00%			
Rental Housing-New Construction	Affordable Housing	HOME:	Rental units constructed	Household Housing Unit	14	11	79%	4	5	125%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Consolidated Plan funds used during the FY 2019-2020 program year were used primarily for high priority goals and objectives identified in the Consolidated Plan. In regards to the CDBG program, the City's strategy for providing priority public social services to community residents was very effective in FY 2019-2020. 1,586 unduplicated persons were directly assisted with high priority public services such as homeless, youth and ESL/Basic Skills/Job Counseling Programs, by non-profit agencies during FY 2019-2020. The City addressed a high priority in completing a public facility

OMB Control No: 2506-0117 (exp. 06/30/2018)

improvement project to the YWCA of Glendale Sunrise Village that provide priority services to women and children fleeing domestic violence situations, increasing the number of beds from 10 to 16.

The City made a significant change to the Public/Neighborhood Improvements goals and objectives in that the City's Code Enforcement is no longer funded partially with CDBG funds beginning in FY16-17. Instead, General Funds will be utilized for Code Enforcement, therefore, the Public/Neighborhood Improvements accomplishments will show zero (0) number of housing units inspected since the program is entirely operated with non-CDBG funds. A Consolidated Plan substantial amendment was processed to identify this strategy change. The CDBG funding has been redirected to the Pacific Park Artificial Turf Multi-Purpose Field project to over 16,000 residents, with 65% of the residents identified as low and moderate income households utilize the field and community center area.

In addition, the City is currently completing design phase of a high priority recreational improvement project (Pacific Park Pool and Shade Structure Project and Pacific Park Splash Pad Project) in a targeted low income neighborhood with a neighborhood area of 16,838 residents, with 65% of the residents identified as low-and moderate-income households.

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	1,209	12	299
Black or African American	78	0	110
Asian	70	1	12
American Indian or American Native	18	0	2
Native Hawaiian or Other Pacific Islander	58	0	2
Total	**1,433**	**13**	**425**
Hispanic	530	4	244
Not Hispanic	1,105	13	266

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Glendale Consolidated Plan programs continue to serve a diversified family and individual population which is reflective of the Glendale community. The above table for CDBG racial and ethnicity categories only includes major groups. Additional racial and ethnic groups were served amounting to 194 persons including multi-racial groups such as Asian/White, Black/White, American Indian/American Native White, and other multi-racial groups. Families that are assisted include small, medium and large families with predominantly small families being assisted.

In addition, the ESG program served a total of 451 persons with various racial and ethnic backgrounds. The table above did not include multi-racial groups which for ESG amounted to 26 households comprised of 59 served. CAPER was submitted via the SAGE system which has the details of the demographic.

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	$1,852,537	$1,272,121
HOME	public - federal	$3,684,451	$280,906
ESG	public - federal	$157,192	$105,356.68

Table 3 - Resources Made Available

Narrative

The resources made available and actual amount expended for the CDBG, HOME and ESG programs is listed above. The amount expended may be significantly larger that the reported resources available since previous year's funds are sometimes expended on the projects along with current year funding. Details on the CDBG funding expenditures are listed in the PR-26 CDBG Financial Report.

Summary details on the amount of ESG expenditures is described on **CR-75-ESG Expenditures**. In addition, to the above resources, the City receives HUD Continuum of Care program funds through a competitive process. The City of Glendale, through the Glendale Continuum of Care had available $2,537,943 in 2019 NOFA funding to assist with local homeless programs administered by the City.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
SOUTHERN GLENDALE	70	50	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Over 50% of CDBG, HOME and ESG funding was allocated to projects and activities in southern Glendale including public social service activities, homeless programs, primarily with CDBG funds in the target area for Public Facility Improvements (non-profit community centers and youth facilities) and Public/Neighborhood Improvements. 100% of federal HOME funding expended for projects this year was used for the completion of two (2) affordable housing project, Habitat Lomita and Vista Grande Court.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

OMB Control No: 2506-0117 (exp. 06/30/2018)

The ESG program requires a 100% match equal to 100% of ESG expenditures. The match is satisfied by the use of CDBG funds and agency private funding. CDBG has no matching fund requirements; however, the City extensively leverages its CDBG funds with the City's General Revenue and Capital Improvement Project funds (CIP) for construction projects. For example, $1 million will be expended for the Pacific Park Pool and Shade Structure Project and Pacific Park Splash Pad Project from City Development Impact Funds (DIF), City General Funds which is anticipated for completion in December 2021. During FY 2019-2020 no publicly owned land within the jurisdiction was used to address the needs identified in the plan. The City also leverages local funds for social service programs such as the CDBG Glendale Youth Alliance Youth Employment Program with $330,000 in general funds, $400,000 in Los Angeles County Youth Employment

funds, and $537,374 in federal WIOA funds.

Glendale effectively leverages its HOME allocation with a variety of other federal and non-federal resources. The HOME match table page identifies the funding resources used for the affordable housing programs and projects completed in program year 2019-19 20 and described in this report.

For the purposes of recording official match amounts for HOME funds, not all leveraged funds are considered eligible. Glendale meets its HOME Match obligation primarily with below-market rate interest rate loans funded by non-federal sources. Other eligible sources include publicly issued mortgage revenue bonds from prior year projects that are carried over from year to year, and private contributions for Habitat for Humanity projects .

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$8,099,004
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	$8,099,004
4. Match liability for current Federal fiscal year	$424,412
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$7,674,592

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	$248,067	$133,762	0	$114,305

Table 7 – Program Income

OMB Control No: 2506-0117 (exp. 06/30/2018)

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	13	0	1	0	0	12
Dollar Amount	$14,929,609	0	$5,566,000	0	0	$9,363,609

OMB Control No: 2506-0117 (exp. 06/30/2018)

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	50
Number of Non-Homeless households to be provided affordable housing units	95	73
Number of Special-Needs households to be provided affordable housing units	7	7
Total	**102**	**130**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,592	2,839
Number of households supported through The Production of New Units	102	80
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	1,694	2,919

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City set a goal for completion of Habitat Lomita, a 6 unit HOME funded affordable homeownership project, and Vista Grande Court, a 66 unit affordable rental housing development, new construction (65 affordable units, 1 manager's unit). While the project received a temporary certificate of occupancyBoth projects were completed and fully occupied within the reporting period. Vista Grande Court contains 7 units

OMB Control No: 2506-0117 (exp. 06/30/2018)

reserved for intellectually and developmentally disabled seniors. within the reporting period, additional local Public Works requirements pushed the issuance of a full Certificate of Occupancy past the reporting period.

The City also oversaw the lease up process of 3 out of 5 density bonus projects. The 5 projects provide a total of utilized existing State Density Bonus laws to provide an additional 31 units of affordable housing. These units were disbursed between 5 market rate projects, each in various stages of development. Due to construction and managing the affirmative marketing and lottery process for these units, they were not available for lease up by the end of the reporting periodOf the 5 projects, 3 received Certificates of Occupancy during the reporting period, and 9 units were leased up during the reporting period.

The City also exceeded its goal for providing rental assistance to low income households through its Housing Choice Voucher portability program.

Discuss how these outcomes will impact future annual action plans.

It is anticipated that future year outcomes will not match projected future years exactly, although over two or three year timeframes the HOME program still expects to meet overall projected goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	950	7
Low-income	150	10
Moderate-income	400	0
Total	1,500	17

Table 13 – Number of Households Served

Narrative Information

The City did not utilize CDBG funds for housing assistance in FY2019-2020.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On January 22, 2020, 169 persons were homeless according to the Glendale 2020 Homeless Count and Survey Final Report. The previous homeless count and subpopulation survey was completed in 2019 during which 243 persons were counted. A comparison of the last two counts reveals that 74 less persons were counted in 2020, which represents a decrease of 30%. The homeless count was conducted on both sheltered and unsheltered population. The number of first time homeless decreased overall by 9%. CoC has identified several ways to educate individuals and families about resources to prevent homelessness; coordination of notices in utility bills targeted to lower income neighborhoods in CoC. CSP Manager, Ivet Samvelyan continues to do presentation to local service agencies, and engagement of school personnel for referrals to the CoC designated homeless prevention and Rapid RE Housing Programs. Through landlord incentive programs CoC offers incentives to clients to maintain their housing. The prevention agencies responsible for this outcomes are Catholic Charities, Sandra Yanez, the director of programs and Salvation Army programs, Captains. The average length of time persons remain homeless is 88 days. CoC had adopted housing first and rapid re housing strategies to reduce duration of homelessness. The CES lead agency, Ascencia, Director of Programs uses the VISPDAT to identify and prioritizing the most vulnerable clients for PSH placement and track RRH referrals for households with higher length of time on the streets. CoC has active landlord outreach program to secure units for homeless clients and facilities prompt unit inspections so that participants move within two weeks into housing. CoC's emergency housing program is connected to the CES system, begins housing placement planning immediately and uses HMIS to generate weekly length of stay reports to track progress and identify long stayers. City's 5 member outreach team coordinates with housing placement, prevention and diversion programs and coordinate with the available incentive programs to secure units for families to reduce length of stay.

City of Glendale recived HHAP, HEAP, CESH, and Measure H funding to combat homelessness which has supported quick transitions of the unsheltered plation into housing. Due to COVID-19 19- Pandemic, City of Glendale also received additional funding to compact unsheltered poplation who are high at risk for COVID-19-19.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Glendale CoC has adopted housing first and rapid re-housing strategies to reduce the duration of Strategy to rapidly rehouse every family in 30 days first includes local housing identification services, which involves assisting families with finding and securing suitable housing and contacting and recruiting landlords for an appropriate housing opportunity. At the same time, Housing Navigators work with families to develop a housing plan to identify family's needs and preferences while implementing a housing first and low barrier

OMB Control No: 2506-0117 (exp. 06/30/2018)

approach to remove barriers to landlord participation. The plan also provides the basis for the initial level of financial assistance and/or supportive services needed.

Next, Housing Navigators assist families with financial assistance that includes rent and utility assistance and move-in costs and deposits. A progressive engagement approach is used, wherein families are provided an initial level of assistance typically for six months. Ongoing monitoring and periodic reassessment determines if and when the basic level of assistance should be changed or increased.

In order to ensure that families maintain their housing, case managers assist families with connecting them to mainstream and community resources that may include income assistance, employment services, health care, mental health services, and substance use treatment. Case managers do not simply provide referrals. They make sure that families participate in the process so that they will gain the knowledge and skills necessary to maintain the resources and connect and navigate the process for any future resources. Case managers generally work with families for up to six months after rapid rehousing assistance ends. The organization responsible for overseeing the CoC's RRH strategy is Family Promise of Verdugos. In addition, CSP has impleted new programs with CESH, HEAP, HHAP and added new agneices to address TAY youth population through GYA. ARS is another new agency who has been providing homeless prevention and rapid re housing with the state funding.

Responsibility also includes overseeing the CoC's county-wide coordinated entry system, which operateswithin a no wrong-door approach. The CES, which is also linked to outreach teams and shelters, helps ensures appropriateness for every eligible family CSP staff is mplementing the new CES data standards for the CE element to reflect the process. CSP staff alos worked with the non profits to ensure all homelss persons are reivng serivces through that COVID-19 -19 pandemic. This include deployin outreach teams in visible and non visiable locations, simpleatiom of the CES COVID-19 Project Roomkey, implemetion of the washing stations and portable toilets and mobile shower programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

All CoC Housing standards have been revised to ensure that participants are served and following the low barrier, housing first, and access to all CoC housing opportunities. Intensive case management services and rap around programming included house visits, mental health services, connection to food and resources are provided to tenants. City's homeless outreach team officers and housing navigators visit participants are retaining housing. Ascencia, Family Promise and City's Housing Authority managers are responsible to ensure that families are quickly exited to Rapid Re Housing Programs and Permanent supportive housing

programs. CoC also implemented a Landlord Incentive Program which offers incentives to work with the City and the participant for quick housing placements.

Trained employment case mangers from CoC agencies works closely with establish job developers, Glendale youth alliance, WIA programs to prepare clients to seek jobs, including resume assistance, interview practice. WIA, Labor Ready, Good will provide opportunity through State of Rehabilitation to referring homeless client. City's parks department has partners with Verdugo Jobs Center and has implemented the Glendale Rise Program. The Glendale RISE program offers training services with City's parks maintenance department. Thus far over thirteen persons has been trained, and all are currently employed at various capacity. Verdugo Jobs Center and Ascencia are responsible ensuring clients increase income and have equal access and advocacy for employment. As it relates to mainstream cash income, each case manager works closely with local public social services homeless liaison, staff facilitates the enrollment cash benefits, calworks, SOARs, SSI and veterans benefits.

Participants are assigned to case manager who works directly with the local mainstream non cash benefit agencies to enroll participants to all such as covered California health care insurance, calfresh, general relief, veterans benefits, child care services and much more to ensure that the participant has adequate non employment benefits upon qualification. DPSS is part of the CoC and responsible for the strategy of increasing non cash income.

VWDB prioritizes the following barriers: Low Income; Homeless; Individuals with Disabilities; English Language Learners; Re-entry. COC coordinates with VJC and provides a 20 hours work readiness/soft skills training and Work Experience Opportunity:

customized Work Readiness training Developed based on adult education's 21st Century Skills, this training also includes financial literacy, opening a bank account for direct deposit of paychecks, communication skills, interpersonal skills, emotional intelligence, following directions in the workplace, and problem solving.

The purpose of this model is to engage local business in investing efforts to develop its own future workforce. The overall goal is for the business to become the permanent employer for the participant. Employers are carefully screened for their hiring needs and commitment to hire participants, many of which have long-term relationships with the VWDB and frequently hire from its programs. CoC coordinates annual homeless count, stand downs, job fairs with Economic development Tech Week and has CoC participants participate to connect with business owners. CoC also works with Verdugo Jobs Center has made referrals for the Rise program which has successfully trained and placed in permanent jobs with City's parks department and coordinate with CoC for housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to

affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Since 2009, the Glendale CoC has fostered cooperation between first responders, hospitals and homeless outreach staff, and annually secures new permanent supportive housing units targeted to chronically homeless adults to end chronic homelessness. In August 2014, the CoC named Ascencia the lead Coordinated Entry System (CES) agency. The CoC convenes monthly CoC meetings to coordinate efforts.

Homeless families go through an intake with the CoC's CES in SPA 2 through the Family Solutions Centers (FSP) system to complete the VFSPDAT and are referred to the City's Rapid Re Housing program. Through this process, the case manager quickly handles the intake and reviews and approves the application. The case manager works with the family to enter client data into HMIS and coordinates available units with owners and the tenant for housing options. Most recently COC implemented that Family Promise of Verdugos is the lead agency for homeless families in the Glendale Continuum fo Care. HMIS data is used to help understand the number and characteristics of youth who experience housing instability or homelessness on a monthly basis and over the course of a year.

Effective strategies used include 1) identifying all unaccompanied youth through outreach and coordination with youth-serving agencies that provide drop-in centers, hotlines, and after school programs; 2) using CES to effectively use assessment tools adapted for youth to link all youth to housing and service solutions including those fleeing violent situations, and trafficking; and 3) using Housing First approach that helps entry into time-limited housing when needed and permanent housing.

CoC uses a master list that is reviewed weekly in case conferencing meetings that includes a summary of persons including youth that lists total number of persons, persons currently housed, persons searching for housing with housing navigators, and persons in temporary housing. HMIS data is used to track total number of unsheltered youth and compared over periods of time. Homeless count data is used to determine underlying issues that hinder permanent housing placement.

In 2019, CoC develop a community plan to increase housing services for homeless youth by improved coordination of existing resources and securing more funding, including new state funding earmarked for youth homelessness. There are a few prominent youth providers in Glendale at the forefront of the CoC's effort to end homelessness among youth that have implemented innovative initiatives that can be galvanized in a broader community planning effort to integrate existing and create new systems to effectively end youth homelessness.

By-name list is used to develop real-time information about homeless youth on a weekly basis. Local Education Agency (LEA) Public School Data is used to help understand the scope and scale of homelessness among youth and families with children three years of age through high school. The data helps understand the challenges facing families, children, and teenagers. CoC believes the measures used are effective for the following reasons. The PIT data provides a point-in-time number, the by-name list provides a weekly

OMB Control No: 2506-0117 (exp. 06/30/2018)

number, and HMIS an annual number, which the CoC uses for comparative purposes in order to determine increases or decreases over the course of a week, month, or year.

Analyzing the data from the data sources noted above, helps the CoC determine the number of types of permanent housing needed.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing projects located in Glendale.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing projects located in Glendale.

Actions taken to provide assistance to troubled PHAs

The Glendale PHA is a high performing organization per most recent certification on 6/30/2019.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

On May 7, 2019, the Glendale City Council/Housing Authority approved a citywide Inclusionary Zoning

Ordinance (IZO), which became effective on June 7, 2019. The IZO is applicable Citywide to multi-family rental developments of eight (8) units or greater. Fifteen percent (15%) of the total units in an otherwise market-rate rental project must be affordable to lower income (60% AMI) individuals or families. Inclusionary units are deed restricted for a period of 55 years.

During the reporting period, there were approximately 14 IZO projects in process, with the potential to yield 41 affordable hosuing units to lower income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for affordable housing continues to be one of the highest underserved needs. Over the past few years, it has been a challenge to obtain adequate funding to meet the need, and leverage other funding sources. In an effort to address the problem, Glendale voters passed a ballot measure – Measure S – in 2018 that generates an estimated $30 million per year for a variety of city projects. During the reporting period, The Glendale City Council allocated $7.5 million of Measure S funding to address the need of affordable housing. To that end, the Glendale Housing Authority acquired a 1.6 acre site during the reporting period for the future development of approximately 120 units of affordable housing for extremely low, very low and low income households and seniors.

During the reporting period, the Glendale Housing Authority also acquired a 2.8 acre site using Low and Moderate Income Housing Asset Funds and Tax Allocation bonds for the future development of affordable housing.

Due to loss of federal and redevelopment funding, competition for remaining limited affordable housing project development funds is even greater. It is even more necessary to leverage other funding sources and more difficult than ever. The Glendale City Council has identified addressing affordable housing as one of its top priorities. To that end, on a ballot measure was presented to Glendale voters, asking for approval of Measure S, which would generate approximately $30 million each year for a variety of city projects. Glendale voters approved the measure in November 2018 and the City expects to use a portion of those funds to address the need for affordable housing. Glendale continues to work with development partners, both private and nonprofit, to assist them in competing for leveraged development funds. In order to position the City to compete for such funding and to improve efficiencies, Glendale was successful in continuing to build partnerships with other communities and organizations such as San Gabriel Valley Habitat for Humanity and

New Directions (nonprofit serving homeless Veterans.) The City was able to leverage funds for housing projects through competitive federal tax credit applications, Affordable Housing Program funds, and assisting Habitat in private fund.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of the City's Lead-Based Paint Strategy, the Authority approved the following plan to seek out and reduce lead-based paint hazards in housing units constructed prior to 1978 that receive City assistance with HOME funds, in accordance with HUD CPD lead-based paint regulations:

Ensure that all purchasers, occupants, and owner-occupants receive the brochure "Protect Your Family from Lead in Your Home";

Require Visual Assessments for defective paint surface (interior and exterior) and notification of owner if defective paint surfaces are discovered during the assessment;

Require paint testing on surfaces that will be disturbed during rehabilitation;

Require Risk Assessments for housing units that receive more than $5,000 of City assistance using HOME and other HUD CPD funds;

Require lead hazard reduction treatments of defective paint surfaces that are disturbed during construction or renovation;

Require safe work practices for all work on lead-based paint surfaces;

Require lead hazard clearance prior to occupancy; and

Require on-going maintenance, monitoring and cleaning for rental properties.

City staff will continue to attend HUD-sponsored training sessions regarding lead-based paint and will coordinate with the Childhood Lead Poisoning Prevention Program of Los Angeles County Department of Health Services - Public Health on an as needed basis for information on the annual number of child lead cases detected in Glendale and local providers of the Child Health Disability Prevention Program which tests children between ages one and two for elevated blood lead levels.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The desired result of the City's anti-poverty strategy is to raise the income of Glendale's poorest households, especially those below the poverty level and sustain a moderate or higher income. This includes providing those households with the education, training, supportive service, and childcare opportunities identified in the City's Annual Action Plan that will allow them to address barriers to income and career development. This strategy will also allow poorer families to devote additional resources to raising their incomes and furthering

their careers. Information is unavailable to quantify the number of persons removed from poverty, however, through community development and housing programs described below, the City of Glendale has been effective in reducing the poverty level during the previous Consolidated Program yearsThe City's poverty rate has decreased slightly from from 15.6% in the 2017 Census to 14.9% in 2018 (ACS 2014-18 data estimate). The City's Section 3 employment program was marketed and enforced during the year. Unfortunately, due to a tight construction employment market, no Section 3 eligible residents were assisted in the year. Continued marketing efforts will made to increase the number of Section 3 residents served by HUD projects.

Employment and training are crucial components of the City's anti-poverty strategy. As a result, the Community Services and Parks & Community Development Departments coordinate closely with the Verdugo Workforce Investment Board to ensure that low income families have access to job search, job development, training, retention, and support services, including transportation assistance. The majority of the Workforce Innovation and Opportunity Act (WIOA) and Welfare to Work activities through the Verdugo Workforce Investment Board are provided at the Verdugo Jobs Center (VJC), a "one-stop" career center that also houses the State Employment Development Department.

In FY 2019-2020, the VJC provided over 1,280 client services every quarter. Throughout the fiscal year, over 18,866 people visited the resource area, where they accessed FAX, copy machines, and the Internet to search and apply for job openings. Over 1,453 adults were served with basic career and individualized services, which included: assessment, job search and placement assistance, training, referrals, and case management. More than 186 area employers were assisted in placing employees. Placement rates across all partners for the year averaged 100% of placement goals. Customer satisfaction averaged 90% highly satisfied and satisfied.

CDBG funds were also used to support programs that provide job training and employment opportunities to at-risk and low-income youth. The non-profit Glendale Youth Alliance Program assisted 36 youth with summer and year-round employment services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's community development, homeless, and housing institutional structure and delivery system in Glendale is quite efficient. However, there were key elements in the structure and delivery system which were improved. A key strategy for improving the structure was the coordinated involvement of the City, housing providers and social service agencies with the Glendale Continuum of Care to assist with homeless program priorities such as permanent supportive housing.

In one of its most important responsibilities related to the housing institutional structure which involved future housing development, the Community Development Department staff worked with other City departments to assist the owners, architects, and contractors of affordable housing projects in processing plans and obtaining development entitlements in a coordinated and streamlined manner. The City passed the Quality

OMB Control No: 2506-0117 (exp. 06/30/2018)

of Life & Essential Services Measure, or Measure S, which has the potential to generate $30 million each year in dedicated, local, City-administered funds to preserve and enhance neighborhoods, provide affordable housing, maintaining local parks and community centers, public safety, sustainability efforts and other essential services. The City also worked with private developers to implement the State's density bonus law to permit additional affordable housing units to be developed without direct financial assistance from public sources.

During the next year, the City will continue to maintain City multi-purpose centers to ensure coordination and efficiency of community services, and increase coordination with senior and youth programs, especially at-risk youth and frail elderly. In FY 2019-2020, the City continued to enhance a partnership with a local non-profit community health clinic (Federally Qualified Health Clinic) to provide mental health counseling to teens and young adults, and health services to low income families at two community facilities which were renovated with CDBG funding several years ago.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. The City continued to have regular technical assistance funding meetings with social service community agencies and other ongoing meetings with the Continuum of Care Committee and special coalitions such as the Glendale Healthy Start Committee, U.S. Census 2020 Committee, 2019 Community Health Needs Assessment Committee, and other special community coalitions.

The City provided technical assistance and development project management coordination and assistance to nonprofit affordable housing developers as their projects request funding and proceed through permitting and construction and lease up process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Glendale completed the last Analysis of Impediments to Fair Housing Choice/Fair Housing Plan (AI) which was approved by the City Council and Housing Authority in March 2012, and was submitted to HUD. The AI builds upon previous Analyses of Impediments, and evaluates current conditions in the public and private market that may impede fair housing choice. The City is currently finalizing the new 2020-2024 Analysis of Impediments to Fair Housing Choice and will submit to HUD in November 2020.

Key recommendations outlined in the AI include the following:

- Accessibility – Continue to offer housing and supportive services to special needs groups;
- Fair Housing Education and Outreach – Continue to contract and work with a fair housing service provider to publicize fair housing services available to the public

- Housing and Public Policies – Provide a variety of residential development opportunities in the City with a range of densities

One of the key recommendations in the AI was for the City to contract and work with a fair housing service provider to publicize fair housing services available to the public and to continue to provide information to the public about housing rights and responsibilities. During FY 2019-2020, the City again contracted with the Housing Rights Center (HRC) for fair housing and tenant/landlord services. During FY 2019-2020, the HRC received 6 inquiries regarding housing discrimination complaints. The HRC opened 2 cases. Of those 2 cases, 2 sustained the allegation and were eventually successfully conciliated.

The HRC served an additional 350 clients with landlord/tenant concerns. In addition, one in person fair housing information workshop was conducted and 21 virtual workshops were offered in light of the COVID-19-19 pandemic by the HRC. The workshop in the fall was for property owners and the virtual workshops for tenants were available at different dates/times throughout the Spring and Summer of 2020.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Services and Parks Department and the Community Development Department follow HUD federal regulations and program requirements in administering HUD funded programs. Program implementation for each activity incorporates strict monitoring standards to ensure compliance with program objectives. As required by City policy, CDBG and ESG sub-recipients were monitored by a CDBG or ESG program monitor at least once a year for compliance with HUD regulations. In addition, special emphasis was placed on the implementation of new CFR Part 200 Financial and Administrative requirements in sub-recipient Agreements, developer Agreements, and City and sub-recipient policies and procedures.

Activities cited in the Consolidated Plan and Action Plan, including comprehensive planning requirements, were monitored and appropriately documented. Specific actions, such as minority business outreach and Section 3 compliance, were regularly monitored by Community Services and Parks – CDBG staff. HOME projects were monitored by Community Development – Housing Division staff. HOME monitoring results are detailed on CR-50 HOME.

Specific actions for CDBG and ESG monitoring in FY 2019-2020 included the following below:

- Utilized updated project eligibility and monitoring forms including CFR Part 200 regulations;
- Developed Sub-recipient Risk Assessment Tool per CFR Part 200;
- Instituted mid-year, technical assistance, and desk reviews;
- Monitored all CDBG and ESG sub-recipients; and
- Provided annual site visit opportunities for the CDBG Advisory Committee.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan process was developed to address regulatory requirements for citizen participation, and to allow citizens adequate opportunity to review and comment on the development of the proposed Five-Year Consolidated Plan, Action Plan and the City's Consolidated Annual Performance and Evaluation Report (CAPER). In addition, the City takes affirmative steps to communicate with people who need services or information in a language other than English, in particular Spanish and Armenian languages.

Residents are provided access on an on-going basis, to information and records relating to the Five Year Consolidated Plan, Annual Action Plans, and CAPER performance reports. These documents and

information are maintained at the offices of the Community Services and Parks Department, as well as on the Community Services and Parks Department, CDBG Section's webpage at http://www.glendale/cdbg

A Public Notice of the availability for comments of the City's 2019 CAPER was published in the LA Times on Saturday, October 31, 2020 for a 15-day comment period as well as on the CDBG Section's webpage with language pertaining to the availability of information in Spanish and Armenian. A draft of the CAPER was provided to residents participating in avirtual public meeting. A Public Meeting is held each year in the first week of October, but due to the ongoing COVID-19-19 pandemic, 3 platforms for citizen participation were offered. Email, telephone conference and online virtual meeting options were offered the week of October 1, 2020. The City confirmed that the public comment period ended on Monday, November 16, 2020 and no comments were recieved.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's program objectives and goals during FY 2019-2020. However, there was one CDBG program amendment related to CDBG capital improvement project funding in which the Homeless Housing Project totaling $740,000 was cancelled by the agency and was reprogrammed for FY2018 for Pacific Park Artificial Turf Multi-Purpose Field Public Facilty Improvement projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Heritage Park: 2/27/2020 initial inspection (files and units). No outstanding issues.

Orange Grove Apartments: 4/10/2020. Desktop review completed. No issues found. Physical inspection delayed due to COVID-19 pandemic.

Euclid Villa: 3/31/2020. Desktop review completed. No issues found. Physical inspection delayed due to COVID-19 pandemic.

Metropolitan City Lights: 5/29/2020. Desktop review completed. No issues found. Physical inspection delayed due to COVID-19 pandemic.

Metro Loma: 6/25/2020. Desktop review completed. No issues found. Physical inspection delayed due to COVID-19 pandemic.

Glendale City Lights: 7/31/2020. Desktop review completed. No issues found. Physical inspection delayed due to COVID-19 pandemic.

Gardens on Garfield: 7/27/2020. Desktop review completed. No issues found. Physical inspection delayed due to COVID-19 pandemic.

Chester Village: 7/1/2020. Desktop review completed. No issues found. Physical inspection delayed due to COVID-19 pandemic.

Vassar City Lights: Inspection delayed due to COVID-19 pandemic.

Cypress Senior Apartments 311 Cypress Street – Inspection delayed.

Veterans Village 327 Salem Street – 4/21/2020. Desktop review completed. No issues found. Physical inspection delayed due to COVID-19 pandemic.

1911 Gardena 1911 Gardena St - Inspection rescheduled to 2020.

Otto Gruber 143 S Isabel St – Inspection delayed due to staff involvement with lease up and lottery of Vista Grande Court.

Casa de la Amistad 6200 San Fernando Rd – Inspection delayed due to staff involvement with lease up and lottery of Vista Grande Court.

Hamilton Court (Confidential address DV) – Inspection delayed due to staff involvement with lease up and lottery of Vista Grande Court.

Monte Vista 714 E Elk – 8/15/2018 Inspection rescheduled to 2020.

David Gogian House 1239 Alma St –Inspection rescheduled to 2020.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Glendale requires affirmative marketing for all new development projects for both new buildings in initial lease up or homes for sale and when a wait list is opened and "refilled."

The City affirmatively marketed the opening of Habitat Lomita in FY 2015-16. The marketing targeted Low Income First Time Home Buyers with large families. 756 people attended 6 informational meetings following advertising to a 4,000 person interest list maintained by the City, newspaper advertising, and notices to community organizations. 149 applications were received for 6 new units. Those selected met all income eligibility and loan underwriting requirements and were determined to be highest on Habitat for Humanity's priority list for housing need and willingness to partner.

During FY 2019-2020, the City worked with the developer of Vista Grande Court to affirmatively market the 65 newly developed affordable rental units to extremely low and very low, and low income households. The developer placed advertisments about the opening in 6 different newspapers that service diverse communities around Los Angeles County. The City and Developer also widely marketed the opening using social media platforms, and websites. Finally, the City maintains a list of people who have asked to be notified when affordable housing opportunities open in Glendale. The list contains over 18,000 people. The City and developer sent information about the opening to all of the people on the list, as well as over 2,000 people on the city's Section 8 waiting list.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During FY 2019-2020 Program Income was drawn down and used for funding an ongoing construction on project, Vista Grande Court. Total program income drawn down in FY 2019-20 for Vista Grande Court was he City used $133,762 in program income towards Vista Grande Court.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Glendale City Council/Glendale Housing Authority has taken many steps to address the issue of housing affordability in Glendale and in the region. These steps include:

- Administering a citywide Inclusionary Zoning Ordinance (IZO) that requires affordable units as part of any new market rate residential project. The IZO applies to both rental and ownership projects with five or more units. It requires that 15% of the total units in an otherwise market-rate rental project be affordable and 11% of the total units must be affordable in a market rate ownership project.

- Purchase of a 1.6 acre site using local Measure S sales tax proceeds towards the future development of approximately 120 units of affordable housing for extremely low, very low and low income households, including seniors and families.

- Purcahse of a 2.8 acre site using state Low and Moderate Income Housing Asset Funds and Tax Allocation Bonds for the future development of affordable housing.

- Administering a Commercial Development Impact Fee, a one-time fee charged to new commercial developments that will be designated for affordable housing – one of only five agencies in Southern California to do so.

- Instituting a citywide rent freeze for all multifamily rental housing built before 1995, and a city wide eviction moratorium, due to the Covid 19 pandemic.

- Administering a Monthly Housing Subsidy Program, an $8.4 million pilot program, that provides a $300 monthly housing subsidy, for 24 months, to extremely low income senior Glendale renter households who are rent burdened. During the reporting period, the program provided the $300 monthly subsidy to 273 senior households.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GLENDALE
Organizational DUNS Number	030384325
EIN/TIN Number	956000714
Indentify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Glendale CoC

ESG Contact Name

Prefix	Ms
First Name	Ivet
Middle Name	0
Last Name	Samvelyan
Suffix	0
Title	Community Services Manager

ESG Contact Address

Street Address 1	141 N. Glendale Ave. #202
Street Address 2	0
City	Glendale
State	CA
ZIP Code	91206-
Phone Number	818 548 2000
Extension	0
Fax Number	0
Email Address	isamvelyan@glendaleca.gov

ESG Secondary Contact

Prefix	Mr
First Name	Onnig
Last Name	Bulanikian
Suffix	0
Title	Director
Phone Number	818 548 2000
Extension	0

OMB Control No: 2506-0117 (exp. 06/30/2018)

Email Address obulanikian@glendaleca.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF LOS ANGELES, INC.
City: Los Angeles
State: CA
Zip Code: 90015, 1112
DUNS Number: 039550020
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: ASCENCIA
City: Glendale
State: CA
Zip Code: 91204, 2723
DUNS Number: 784432630
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 49754

Subrecipient or Contractor Name: YWCA OF GLENDALE
City: Glendale
State: CA
Zip Code: 91206, 3752
DUNS Number: 030870836
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 52483

CR-65 - Persons Assisted-

THIS SECTION IS COMPLETED BY THE HOMELESS SERVICES SECTION IN THE SAGE REPORT (Attachment)

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 21 – Gender Information

OMB Control No: 2506-0117 (exp. 06/30/2018)

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	22,265
Total Number of bed-nights provided	22,265
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The outcomes are as follows:

YWCA OF Glendale:

Goal: 50% (10 of 20) clients will be placed in Transtional or interim bridge housing /rapid re housing within 45 days of exiting the shelter. 47% of the uduplicated women and their children exted housing. 35% of the clients exited safely to relative/family member.

Outcome: 100% (20 out of 20) clients served at our emergency shelter during the fourth quarter found transitional or permanent housing within 45 days to 90 days.

Goal: 60% (3 our of 5) clients will maintain gtheir housing as result of caes mangmet and assistance wih utility shut off assistance and/or assistance with moving expense. During the year, total of 36 unduplciated clients were assisted, 39% (14 our of 36) maintained their housing as result of case management.

Ascencia:

Goal: 35% (63 of 180) participants will be placed in permanent housing.

Outcome: 205 total particpants served and 47/180 (26%) moved to Permanet Housing.

Goal: 35% (74 of 210) participants will be placed in permanent housing. 25 % (41 of 165) were placed in permanent housing.

Goal: 20 % (20 of 100) of all adults clients will show increased household income from all sources upon exit from program. 36% (49 out of 135) increased income from all sources.

Catholic Charities:

Goal: 75% (38 of 50) houeholds will maintain housuing as a result of the case management, utility and rental assistance program. Total of 66 households were served and 100% of them maintained their housing.

Goal: 50% of (25 of 50) households will receive financial assstiance, will participate in case management, an will be referred to appropriate public service organizations based on clients needs. Total of 366 households were served and 100% of the clients received financial assistance

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	**2018**	**2019**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0		0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	$83,267.35	$24,062
Subtotal Homelessness Prevention	**0**	$83,267.35	$24,062

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	**2018**	**2019**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**0**	**0**	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	**2018**	**2019**
Essential Services	0	$51,413.42	$105,775.99
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**0**	$51,413.42	$105,775.99

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	**2018**	**2019**
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	$5,733	$7,860

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	0	$140,413.77	$137,697.99

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	
Local Government	0	0	0
Private Funds	0	$140,413.77	$137,697.99
Other	0	0	
Fees	0	0	
Program Income	0	0	
Total Match Amount	0	$140,413.77	$137,697.99

Table 30 - Other Funds Expended on Eligible ESG Activities

OMB Control No: 2506-0117 (exp. 06/30/2018)

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	0	$ 280,827	$ 275,396

Table 31 - Total Amount of Funds Expended on ESG Activities

OMB Control No: 2506-0117 (exp. 06/30/2018)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,879,314.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,879,314.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	771,819.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	771,819.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	337,219.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	236,154.70
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,345,193.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	534,120.63
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	771,819.20
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	771,819.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	253,378.33
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	253,378.33
32 ENTITLEMENT GRANT	1,879,314.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,879,314.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.48%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	337,219.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	337,219.47
42 ENTITLEMENT GRANT	1,879,314.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,879,314.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.94%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	1089	6328896	Housing Support-FPV 19/20	03C	LMC	$1,434.24
2019	4	1089	6349564	Housing Support-FPV 19/20	03C	LMC	$2,892.75
2019	4	1089	6356917	Housing Support-FPV 19/20	03C	LMC	$757.50
2019	4	1089	6364543	Housing Support-FPV 19/20	03C	LMC	$966.56
2019	4	1089	6371894	Housing Support-FPV 19/20	03C	LMC	$1,269.24
2019	4	1089	6380538	Housing Support-FPV 19/20	03C	LMC	$423.08
2019	4	1089	6392664	Housing Support-FPV 19/20	03C	LMC	$846.16
					03C	Matrix Code	$8,589.53
2018	16	1057	6349564	Security Cameras MAIN CAMPUS	03D	LMC	$38,050.00
2018	17	1058	6349564	Security Cameras NORTH CAMPUS	03D	LMC	$47,950.00
2018	21	1063	6349564	HVAC System Installation NORTH CAMPUS	03D	LMC	$32,000.00
2019	1	1087	6349564	We Got Skillz-Home Shant 19/20	03D	LMC	$5,040.00
2019	3	1090	6380538	GenNext -AGBU 19/20	03D	LMC	$165.38
2019	3	1090	6392664	GenNext -AGBU 19/20	03D	LMC	$4,459.18
					03D	Matrix Code	$127,664.56
2017	13	1034	6300846	YWCA of Glendale Fire, Sprinkler and ADA Project	03E	LMC	$33,147.74
2019	2	1088	6356917	Intergen Exp-Hamazkayin 19/20	03E	LMC	$6,700.00
2019	2	1088	6371894	Intergen Exp-Hamazkayin 19/20	03E	LMC	$3,970.00
2019	2	1088	6380538	Intergen Exp-Hamazkayin 19/20	03E	LMC	$800.00
2019	12	1086	6328896	Loaves & Fishes-CC 19/20	03E	LMC	$4,456.26
2019	12	1086	6349564	Loaves & Fishes-CC 19/20	03E	LMC	$2,136.39
2019	12	1086	6392664	Loaves & Fishes-CC 19/20	03E	LMC	$12,666.00
					03E	Matrix Code	$63,876.39
2016	24	1020	6349564	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	$3,823.91
2016	24	1020	6356917	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	$3,002.81
2016	24	1020	6364543	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	$4,388.28
2016	24	1020	6371894	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	$2,687.82
2016	24	1020	6380538	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	$2,685.80
2016	24	1020	6392664	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	$19,710.45
2017	19	1035	6392664	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	$6,883.91
2018	27	1065	6300846	Pacific Park Artificial Turf Multi-Purpose Field Project	03F	LMA	$2,911.95
2018	27	1065	6328896	Pacific Park Artificial Turf Multi-Purpose Field Project	03F	LMA	$5,980.41
2018	27	1065	6349564	Pacific Park Artificial Turf Multi-Purpose Field Project	03F	LMA	$1,246.11
2018	27	1065	6364543	Pacific Park Artificial Turf Multi-Purpose Field Project	03F	LMA	$566.11
2018	27	1065	6371894	Pacific Park Artificial Turf Multi-Purpose Field Project	03F	LMA	$2,470.31
2018	27	1065	6380538	Pacific Park Artificial Turf Multi-Purpose Field Project	03F	LMA	$19,177.18
2018	27	1065	6392664	Pacific Park Artificial Turf Multi-Purpose Field Project	03F	LMA	$36,445.84
					03F	Matrix Code	$111,980.89
2019	20	1076	6371894	Homeless Outreach Ascencia 19/20	03T	LMC	$5,702.49
					03T	Matrix Code	$5,702.49
2018	18	1060	6328896	YWCA Sunrise Village Emergency Shelter Garage Conversion	03Z	LMC	$76,437.00
2018	18	1060	6356917	YWCA Sunrise Village Emergency Shelter Garage Conversion	03Z	LMC	$129,892.50
					03Z	Matrix Code	$206,329.50
2018	11	1048	6300846	Community Outreach Project	05A	LMC	$10,902.35
2018	11	1048	6320491	Community Outreach Project	05A	LMC	$5,505.10
2019	13	1074	6328896	Comm Outreach Project-ARS 19/20	05A	LMC	$14,120.16
2019	13	1074	6349564	Comm Outreach Project-ARS 19/20	05A	LMC	$4,837.49

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	1074	6356917	Comm Outreach Project-ARS 19/20	05A	LMC	$4,690.49
2019	13	1074	6364543	Comm Outreach Project-ARS 19/20	05A	LMC	$5,154.05
2019	13	1074	6371894	Comm Outreach Project-ARS 19/20	05A	LMC	$4,983.44
2019	13	1074	6380538	Comm Outreach Project-ARS 19/20	05A	LMC	$9,831.62
2019	13	1074	6392664	Comm Outreach Project-ARS 19/20	05A	LMC	$4,590.53
					05A	Matrix Code	$64,615.23
2018	8	1046	6300846	The Zone-Salvation Army	05D	LMC	$4,229.00
2018	13	1054	6300846	Intervention Prevention Counseling Program	05D	LMC	$25,274.34
2019	10	1071	6349564	The Zone-Salvation Army 19/20	05D	LMC	$9,910.55
2019	10	1071	6364543	The Zone-Salvation Army 19/20	05D	LMC	$4,513.40
2019	10	1071	6371894	The Zone-Salvation Army 19/20	05D	LMC	$2,346.11
2019	10	1071	6380538	The Zone-Salvation Army 19/20	05D	LMC	$2,205.69
2019	10	1071	6392664	The Zone-Salvation Army 19/20	05D	LMC	$2,218.72
2019	15	1082	6349564	Clinical Counseling-CASPS 19/20	05D	LMC	$6,064.46
2019	15	1082	6356917	Clinical Counseling-CASPS 19/20	05D	LMC	$2,996.49
2019	15	1082	6364543	Clinical Counseling-CASPS 19/20	05D	LMC	$5,582.68
2019	15	1082	6380538	Clinical Counseling-CASPS 19/20	05D	LMC	$5,618.42
					05D	Matrix Code	$70,959.86
2019	18	1085	6328896	AfterSchool Program-DOH 19/20	05G	LMC	$5,615.29
2019	18	1085	6349564	AfterSchool Program-DOH 19/20	05G	LMC	$6,445.72
2019	18	1085	6371894	AfterSchool Program-DOH 19/20	05G	LMC	$6,642.74
2019	18	1085	6392664	AfterSchool Program-DOH 19/20	05G	LMC	$296.25
					05G	Matrix Code	$19,000.00
2018	12	1053	6300846	Youth Employment Program	05H	LMC	$12,154.43
2019	14	1075	6328896	Youth Employ Program GYA 19/20	05H	LMC	$5,204.77
2019	14	1075	6349564	Youth Employ Program GYA 19/20	05H	LMC	$15,173.57
2019	14	1075	6364543	Youth Employ Program GYA 19/20	05H	LMC	$10,904.01
2019	14	1075	6371894	Youth Employ Program GYA 19/20	05H	LMC	$5,717.65
					05H	Matrix Code	$49,154.43
2018	9	1047	6300846	Fair Housing Program	05J	LMC	$3,230.17
2019	11	1073	6349564	Fair Housing Program-HRC 19/20	05J	LMC	$1,496.82
2019	11	1073	6356917	Fair Housing Program-HRC 19/20	05J	LMC	$3,078.68
2019	11	1073	6380538	Fair Housing Program-HRC 19/20	05J	LMC	$3,083.64
2019	11	1073	6392664	Fair Housing Program-HRC 19/20	05J	LMC	$1,315.84
					05J	Matrix Code	$12,205.15
2018	15	1056	6300846	GIFT All for Health, Health for All	05O	LMC	$5,000.00
2018	15	1056	6320491	GIFT All for Health, Health for All	05O	LMC	$2,500.00
					05O	Matrix Code	$7,500.00
2018	10	1052	6300846	Loaves and Fishes Program	05Z	LMC	$16,724.56
2018	14	1055	6300846	Homeless Outreach Case Management	05Z	LMC	$7,139.39
2018	14	1055	6320491	Homeless Outreach Case Management	05Z	LMC	$377.22
					05Z	Matrix Code	$24,241.17
Total							$771,819.20

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2019	20	1076	6371894	Homeless Outreach Ascencia 19/20	03T	LMC	$5,702.49
					03T	Matrix Code	$5,702.49
2018	11	1048	6300846	Community Outreach Project	05A	LMC	$10,902.35
2018	11	1048	6320491	Community Outreach Project	05A	LMC	$5,505.10
2019	13	1074	6328896	Comm Outreach Project-ARS 19/20	05A	LMC	$14,120.16
2019	13	1074	6349564	Comm Outreach Project-ARS 19/20	05A	LMC	$4,837.49
2019	13	1074	6356917	Comm Outreach Project-ARS 19/20	05A	LMC	$4,690.49
2019	13	1074	6364543	Comm Outreach Project-ARS 19/20	05A	LMC	$5,154.05

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	1074	6371894	Comm Outreach Project-ARS 19/20	05A	LMC	$4,983.44
2019	13	1074	6380538	Comm Outreach Project-ARS 19/20	05A	LMC	$9,831.62
2019	13	1074	6392664	Comm Outreach Project-ARS 19/20	05A	LMC	$4,590.53
					05A	Matrix Code	$64,615.23
2018	8	1046	6300846	The Zone-Salvation Army	05D	LMC	$4,229.00
2018	13	1054	6300846	Intervention Prevention Counseling Program	05D	LMC	$25,274.34
2019	10	1071	6349564	The Zone-Salvation Army 19/20	05D	LMC	$9,910.55
2019	10	1071	6364543	The Zone-Salvation Army 19/20	05D	LMC	$4,513.40
2019	10	1071	6371894	The Zone-Salvation Army 19/20	05D	LMC	$2,346.11
2019	10	1071	6380538	The Zone-Salvation Army 19/20	05D	LMC	$2,205.69
2019	10	1071	6392664	The Zone-Salvation Army 19/20	05D	LMC	$2,218.72
2019	15	1082	6349564	Clinical Counseling-CASPS 19/20	05D	LMC	$6,064.46
2019	15	1082	6356917	Clinical Counseling-CASPS 19/20	05D	LMC	$2,996.49
2019	15	1082	6364543	Clinical Counseling-CASPS 19/20	05D	LMC	$5,582.68
2019	15	1082	6380538	Clinical Counseling-CASPS 19/20	05D	LMC	$5,618.42
					05D	Matrix Code	$70,959.86
2019	18	1085	6328896	AfterSchool Program-DOH 19/20	05G	LMC	$5,615.29
2019	18	1085	6349564	AfterSchool Program-DOH 19/20	05G	LMC	$6,445.72
2019	18	1085	6371894	AfterSchool Program-DOH 19/20	05G	LMC	$6,642.74
2019	18	1085	6392664	AfterSchool Program-DOH 19/20	05G	LMC	$296.25
					05G	Matrix Code	$19,000.00
2018	12	1053	6300846	Youth Employment Program	05H	LMC	$12,154.43
2019	14	1075	6328896	Youth Employ Program GYA 19/20	05H	LMC	$5,204.77
2019	14	1075	6349564	Youth Employ Program GYA 19/20	05H	LMC	$15,173.57
2019	14	1075	6364543	Youth Employ Program GYA 19/20	05H	LMC	$10,904.01
2019	14	1075	6371894	Youth Employ Program GYA 19/20	05H	LMC	$5,717.65
					05H	Matrix Code	$49,154.43
2018	9	1047	6300846	Fair Housing Program	05J	LMC	$3,230.17
2019	11	1073	6349564	Fair Housing Program-HRC 19/20	05J	LMC	$1,496.82
2019	11	1073	6356917	Fair Housing Program-HRC 19/20	05J	LMC	$3,078.68
2019	11	1073	6380538	Fair Housing Program-HRC 19/20	05J	LMC	$3,083.64
2019	11	1073	6392664	Fair Housing Program-HRC 19/20	05J	LMC	$1,315.84
					05J	Matrix Code	$12,205.15
2018	15	1056	6300846	GIFT All for Health, Health for All	05O	LMC	$5,000.00
2018	15	1056	6320491	GIFT All for Health, Health for All	05O	LMC	$2,500.00
					05O	Matrix Code	$7,500.00
2018	10	1052	6300846	Loaves and Fishes Program	05Z	LMC	$16,724.56
2018	14	1055	6300846	Homeless Outreach Case Management	05Z	LMC	$7,139.39
2018	14	1055	6320491	Homeless Outreach Case Management	05Z	LMC	$377.22
					05Z	Matrix Code	$24,241.17
Total							$253,378.33

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1049	6300846	CDBG Administration 2018	21A		$72,112.76
2019	7	1077	6328896	CDBG 2019 Administration	21A		$109,554.15
2019	7	1077	6349564	CDBG 2019 Administration	21A		$43,745.43
2019	7	1077	6356917	CDBG 2019 Administration	21A		$18,206.39
2019	7	1077	6364543	CDBG 2019 Administration	21A		$29,871.69
2019	7	1077	6371894	CDBG 2019 Administration	21A		$19,203.40
2019	7	1077	6380538	CDBG 2019 Administration	21A		$22,017.65
2019	7	1077	6392664	CDBG 2019 Administration	21A		$22,508.00
					21A	Matrix Code	$337,219.47

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
Total							$337,219.47

HUD ESG CAPER FY2020

Filters for this report	
Client ID	78688
Q4a record ID	(all)
Submission ID	101901
Report executed on	10/26/2020 1:37:24 PM

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

First name	Ivet
Middle name	
Last name	Samvelyan
Suffix	
Title	
Street Address 1	613 E. Broadway Room 113
Street Address 2	
City	Glendale
State	California
ZIP Code	91206
E-mail Address	isamvelyan@glendaleca.gov
Phone Number	(818)548-3720
Extension	
Fax Number	

Q01b. Grant Information

ESG Information from IDIS	As of 9/11/2020Fiscal YearGrant NumberCurrent Authorized AmountTotal DrawnBalanceObligation DateExpenditure Deadline20202019E19MC060518$157,192.00$105,356.68$51,835.327/31/20197/31/20212018E18MC060518$147,107.00$140,413.77$6,693.239/19/20189/19/20202017E17MC060518$147,970.00$123,057.57$24,912.4310/19/201710/19/20192016E16MC060518$142,237.00$105,618.27$36,618.738/26/20168/26/20182015E15MC060518$154,766.74$154,766.74$09/28/20159/28/20172014E14MC060518$157,089.00$156,014.37$1,074.638/14/20148/14/20162013E13MC060518$141,386.00$141,386.00$010/15/201310/15/2015201 22011Total$1,047,747.74$926,613.40$121,134.34
CAPER reporting includes funds used from fiscal year:	2019
Project types carried out during the program year	
Enter the number of each type of projects funded through ESG during this program year.	
Street Outreach	0
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	0
Homelessness Prevention	1

Q01c. Additional Information

HMIS	
Comparable Database	
Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
If no, how many projects were provided with a one-time exception template to complete?	1
If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	1

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID
Catholic Charities of Los Angeles, Inc.	12
Ascencia	162

Q05a: Report Validations Table

Total Number of Persons Served	297
Number of Adults (Age 18 or Over)	244
Number of Children (Under Age 18)	53
Number of Persons with Unknown Age	0
Number of Leavers	268
Number of Adult Leavers	220
Number of Adult and Head of Household Leavers	220
Number of Stayers	29
Number of Adult Stayers	24
Number of Veterans	5
Number of Chronically Homeless Persons	73
Number of Youth Under Age 25	16
Number of Parenting Youth Under Age 25 with Children	5
Number of Adult Heads of Household	211
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or M	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused
Name	0
Social Security Number	13
Date of Birth	0
Race	0
Ethnicity	0
Gender	0
Overall Score	

Q06b: Data Quality: Universal Data Elements

	Error Count
Veteran Status	0
Project Start Date	0
Relationship to Head of Household	0
Client Location	0
Disabling Condition	0

Q06c: Data Quality: Income and Housing Data Quality

	Error Count
Destination	0
Income and Sources at Start	0
Income and Sources at Annual Assessment	0
Income and Sources at Exit	0

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records
ES, SH, Street Outreach	177
TH	0
PH (All)	0
Total	177

Q06e: Data Quality: Timeliness

	Number of ProjectStart Records
0 days	95
1-3 Days	57
4-6 Days	20
7-10 Days	33
11+ Days	53

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records
Contact (Adults and Heads of Household in Street Outreach or ES - N	0

Bed Night (All Clients in ES - NBN)	0

Q07a: Number of Persons Served

	Total
Adults	244
Children	53
Client Doesn't Know/ Client Refused	0
Data Not Collected	0
Total	297
For PSH & RRH – the total persons served who moved into housing	0

Q08a: Households Served

	Total
Total Households	211
For PSH & RRH – the total households served who moved into housi	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total
January	31
April	23
July	33
October	34

Q09a: Number of Persons Contacted

	All Persons Contacted
Once	0
2-5 Times	0
6-9 Times	0
10+ Times	0
Total Persons Contacted	0

Q09b: Number of Persons Engaged

	All Persons Contacted
Once	0
2-5 Contacts	0
6-9 Contacts	0
10+ Contacts	0
Total Persons Engaged	0
Rate of Engagement	0

Q10a: Gender of Adults

	Total
Male	116
Female	123
Trans Female (MTF or Male to Female)	3
Trans Male (FTM or Female to Male)	1
Gender Non-Conforming (i.e. not exclusively male or female)	1
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Subtotal	244

Q10b: Gender of Children

	Total
Male	28
Female	25
Trans Female (MTF or Male to Female)	0
Trans Male (FTM or Female to Male)	0
Gender Non-Conforming (i.e. not exclusively male or female)	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Subtotal	53

Q10c: Gender of Persons Missing Age Information

	Total
Male	0
Female	0
Trans Female (MTF or Male to Female)	0
Trans Male (FTM or Female to Male)	0

Gender Non-Conforming (i.e. not exclusively male or female)	0
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Subtotal	0

Q10d: Gender by Age Ranges

	Total
Male	144
Female	148
Trans Female (MTF or Male to Female)	3
Trans Male (FTM or Female to Male)	1
Gender Non-Conforming (i.e. not exclusively male or female)	1
Client Doesn’t Know/Client Refused	0
Data Not Collected	0
Subtotal	297

Q11: Age

	Total
Under 5	27
5 - 12	16
13 - 17	10
18 - 24	25
25 - 34	59
35 - 44	37
45 - 54	46
55 - 61	41
62+	36
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	297

Q12a: Race

	Total
White	195
Black or African American	77
Asian	5
American Indian or Alaska Native	9
Native Hawaiian or Other Pacific Islander	0
Multiple Races	11
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	297

Q12b: Ethnicity

	Total
Non-Hispanic/Non-Latino	204
Hispanic/Latino	93
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	297

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons
Mental Health Problem	110
Alcohol Abuse	10
Drug Abuse	10
Both Alcohol and Drug Abuse	10
Chronic Health Condition	99
HIV/AIDS	12
Developmental Disability	45
Physical Disability	78

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons
Mental Health Problem	95
Alcohol Abuse	10
Drug Abuse	9

Both Alcohol and Drug Abuse	9
Chronic Health Condition	87
HIV/AIDS	10
Developmental Disability	41
Physical Disability	72

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons
Mental Health Problem	16
Alcohol Abuse	--
Drug Abuse	1
Both Alcohol and Drug Abuse	1
Chronic Health Condition	12
HIV/AIDS	2
Developmental Disability	3
Physical Disability	6

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total
Yes	59
No	185
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	244

Q14b: Persons Fleeing Domestic Violence

	Total
Yes	13
No	46
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	59

Q15: Living Situation

	Total
Homeless Situations	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	11
Transitional housing for homeless persons (including homeless youth	3
Place not meant for habitation	147
Safe Haven	0
Host Home (non-crisis)	0
Interim Housing	0
Subtotal	161
Institutional Settings	0
Psychiatric hospital or other psychiatric facility	3
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	6
Jail, prison or juvenile detention facility	0
Foster care home or foster care group home	0
Long-term care facility or nursing home	0
Residential project or halfway house with no homeless criteria	0
Subtotal	9
Other Locations	0
Permanent housing (other than RRH) for formerly homeless persons	0
Owned by client, no ongoing housing subsidy	0
Owned by client, with ongoing housing subsidy	0
Rental by client, with RRH or equivalent subsidy	0
Rental by client, with HCV voucher (tenant or project based)	0
Rental by client in a public housing unit	0
Rental by client, no ongoing housing subsidy	67
Rental by client, with VASH subsidy	0
Rental by client with GPD TIP subsidy	0
Rental by client, with other housing subsidy	1
Hotel or motel paid for without emergency shelter voucher	2
Staying or living in a friend’s room, apartment or house	1

Staying or living in a family member's room, apartment or house	3
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Subtotal	74
Total	244

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start
No income	79
$1 - $150	0
$151 - $250	43
$251 - $500	11
$501 - $1000	59
$1,001 - $1,500	37
$1,501 - $2,000	8
$2,001+	7
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Number of Adult Stayers Not Yet Required to Have an Annual Assess	0
Number of Adult Stayers Without Required Annual Assessment	0
Total Adults	244

Q17: Cash Income - Sources

	Income at Start
Earned Income	36
Unemployment Insurance	7
SSI	48
SSDI	12
VA Service-Connected Disability Compensation	1
VA Non-Service Connected Disability Pension	0
Private Disability Insurance	0
Worker's Compensation	0
TANF or Equivalent	18
General Assistance	45
Retirement (Social Security)	14
Pension from Former Job	0
Child Support	0
Alimony (Spousal Support)	0
Other Source	8
Adults with Income Information at Start and Annual Assessment/Exi	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition
Earned Income	14
Supplemental Security Income (SSI)	32
Social Security Disability Insurance (SSDI)	7
VA Service-Connected Disability Compensation	0
Private Disability Insurance	0
Worker's Compensation	0
Temporary Assistance for Needy Families (TANF)	1
Retirement Income from Social Security	9
Pension or retirement income from a former job	0
Child Support	0
Other source	31
No Sources	28
Unduplicated Total Adults	110

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start
Supplemental Nutritional Assistance Program	121
WIC	1
TANF Child Care Services	0
TANF Transportation Services	0
Other TANF-Funded Services	0
Other Source	0

Q21: Health Insurance

	At Start
Medicaid	231
Medicare	28
State Children's Health Insurance Program	0
VA Medical Services	0
Employer Provided Health Insurance	8
Health Insurance Through COBRA	0
Private Pay Health Insurance	5
State Health Insurance for Adults	0
Indian Health Services Program	0
Other	1
No Health Insurance	43
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0
1 Source of Health Insurance	235
More than 1 Source of Health Insurance	19

Q22a2: Length of Participation – ESG Projects

	Total
0 to 7 days	33
8 to 14 days	23
15 to 21 days	40
22 to 30 days	82
31 to 60 days	33
61 to 90 days	16
91 to 180 days	45
181 to 365 days	21
366 to 730 days (1-2 Yrs)	4
731 to 1,095 days (2-3 Yrs)	0
1,096 to 1,460 days (3-4 Yrs)	0
1,461 to 1,825 days (4-5 Yrs)	0
More than 1,825 days (> 5 Yrs)	0
Data Not Collected	0
Total	297

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total
7 days or less	0
8 to 14 days	0
15 to 21 days	0
22 to 30 days	0
31 to 60 days	0
61 to 180 days	0
181 to 365 days	0
366 to 730 days (1-2 Yrs)	0
Total (persons moved into housing)	0
Average length of time to housing	--
Persons who were exited without move-in	0
Total persons	0

Q22d: Length of Participation by Household Type

	Total
7 days or less	33
8 to 14 days	23
15 to 21 days	40
22 to 30 days	82
31 to 60 days	33
61 to 90 days	16
91 to 180 days	45
181 to 365 days	21
366 to 730 days (1-2 Yrs)	4
731 to 1,095 days (2-3 Yrs)	0
1,096 to 1,460 days (3-4 Yrs)	0
1,461 to 1,825 days (4-5 Yrs)	0
More than 1,825 days (> 5 Yrs)	0
Data Not Collected	0
Total	297

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total
7 days or less	8
8 to 14 days	7
15 to 21 days	2
22 to 30 days	4
31 to 60 days	11
61 to 180 days	46
181 to 365 days	25
366 to 730 days (1-2 Yrs)	31
731 days or more	65
Total (persons moved into housing)	199
Not yet moved into housing	0
Data not collected	8
Total persons	207

Q23c: Exit Destination – All persons

	Total
Permanent Destinations	0
Moved from one HOPWA funded project to HOPWA PH	0
Owned by client, no ongoing housing subsidy	1
Owned by client, with ongoing housing subsidy	1
Rental by client, no ongoing housing subsidy	101
Rental by client, with VASH housing subsidy	0
Rental by client, with GPD TIP housing subsidy	0
Rental by client, with other ongoing housing subsidy	25
Permanent housing (other than RRH) for formerly homeless persons	7
Staying or living with family, permanent tenure	1
Staying or living with friends, permanent tenure	0
Rental by client, with RRH or equivalent subsidy	0
Rental by client, with HCV voucher (tenant or project based)	1
Rental by client in a public housing unit	0
Subtotal	137
Temporary Destinations	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	30
Moved from one HOPWA funded project to HOPWA TH	0
Transitional housing for homeless persons (including homeless youth	3
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	6
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	81
Safe Haven	1
Hotel or motel paid for without emergency shelter voucher	4
Host Home (non-crisis)	0
Subtotal	127
Institutional Settings	0
Foster care home or group foster care home	0
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	4
Jail, prison, or juvenile detention facility	0
Long-term care facility or nursing home	0
Subtotal	4
Other Destinations	0
Residential project or halfway house with no homeless criteria	0
Deceased	0
Other	0
Client Doesn’t Know/Client Refused	0
Data Not Collected (no exit interview completed)	0
Subtotal	0
Total	268
Total persons exiting to positive housing destinations	47
Total persons whose destinations excluded them from the calculatic	4
Percentage	17.80 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total
Able to maintain the housing they had at project start--Without a subsidy	90
Able to maintain the housing they had at project start--With the subsidy they had at project start	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0
Moved to new housing unit--With on-going subsidy	0
Moved to new housing unit--Without an on-going subsidy	0
Moved in with family/friends on a temporary basis	0
Moved in with family/friends on a permanent basis	0
Moved to a transitional or temporary housing facility or program	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0
Client went to jail/prison	0
Client died	0
Client doesn’t know/Client refused	0
Data not collected (no exit interview completed)	0
Total	90

Q25a: Number of Veterans

	Total
Chronically Homeless Veteran	1
Non-Chronically Homeless Veteran	4
Not a Veteran	239
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	244

Q26b: Number of Chronically Homeless Persons by Household

	Total
Chronically Homeless	73
Not Chronically Homeless	224
Client Doesn't Know/Client Refused	0
Data Not Collected	0
Total	297

Project Name	Project ID	HMIS Project Type
Glendale ESG -Loaves and Fishes Homeless Prevention	1200	12
Emergency Housing Program	2236	1

Information Missing	Data Issues	Total
0	0	0
0	0	13
0	0	0
0	0	0
0	0	0
0	0	0
		13

% ofError Rate
0.00 %
0.00 %
0.00 %
0.00 %
0.00 %

% ofError Rate
0.00 %
0.00 %
--
0.00 %

Missing Timein Institution	Missing Timein Housing	ApproximateDate Started DK/R/missing
0	0	0
0	0	0
0	0	0
0	0	0

Number of ProjectExit Records
96
74
37
25
36

# ofInactive Records	% ofInactive Records
0	--

0	--	

Without Children	With Children and Adults	With Only Children
198	46	0
0	53	0
0	0	0
0	0	0
198	99	0
0	0	0

Without Children	With Children and Adults	With Only Children
177	34	0
0	0	0

Without Children	With Children and Adults	With Only Children
25	6	0
19	4	0
27	6	0
28	6	0

First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

Without Children	With Children and Adults	Unknown Household Type
104	12	0
89	34	0
3	0	0
1	0	0
1	0	0
0	0	0
0	0	0
198	46	0

With Children and Adults	With Only Children	Unknown Household Type
28	0	0
25	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
53	0	0

Without Children	With Children and Adults	With Only Children
0	0	0
0	0	0
0	0	0
0	0	0

0	0	0
0	0	0
0	0	0
0	0	0

Under Age 18	Age 18-24	Age 25-61
28	9	87
25	14	93
0	0	3
0	1	0
0	1	0
0	0	0
0	0	0
53	25	183

Without Children	With Children and Adults	With Only Children
0	27	0
0	16	0
0	10	0
17	8	0
39	20	0
31	6	0
37	9	0
40	1	0
34	2	0
0	0	0
0	0	0
198	99	0

Without Children	With Children and Adults	With Only Children
122	73	0
54	23	0
5	0	0
7	2	0
0	0	0
10	1	0
0	0	0
0	0	0
198	99	0

Without Children	With Children and Adults	With Only Children
153	51	0
45	48	0
0	0	0
0	0	0
198	99	0

Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults
99	9	2
10	0	0
10	0	0
10	0	0
88	10	1
12	0	0
33	6	6
71	6	1

Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults
85	9	1
10	0	0
9	0	0

9	0	0
77	9	1
10	0	0
31	6	4
66	5	1

Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults
14	1	1
--	--	--
1	0	0
1	0	0
11	1	0
2	0	0
1	0	2
5	1	0

Without Children	With Children and Adults	With Only Children
46	13	0
152	33	0
0	0	0
0	0	0
198	46	0

Without Children	With Children and Adults	With Only Children
10	3	0
36	10	0
0	0	0
0	0	0
46	13	0

Without Children	With Children and Adults	With Only Children
0	0	0
4	7	0
3	0	0
133	14	0
0	0	0
0	0	0
0	0	0
140	21	0
0	0	0
3	0	0
0	0	0
6	0	0
0	0	0
0	0	0
0	0	0
0	0	0
9	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
43	24	0
0	0	0
0	0	0
1	0	0
2	0	0
1	0	0

2	1	0
0	0	0
0	0	0
49	25	0
198	46	0

Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
0	63
0	1
0	36
0	9
0	56
0	36
0	10
0	9
0	0
0	0
24	0
0	0
24	220

Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
0	42
0	9
0	44
0	10
0	0
0	0
0	0
0	0
0	17
0	40
0	12
0	0
0	0
0	0
0	7
0	220

AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source
17	31	45.16 %
7	39	82.05 %
2	9	77.78 %
0	0	--
0	0	--
0	0	--
1	2	50.00 %
2	11	81.82 %
0	0	--
0	0	--
19	50	62.00 %
24	52	53.85 %
68	178	

Benefit at Latest AnnualAssessment for Stayers	Benefit at Exit for Leavers
0	103
0	1
0	0
0	0
0	0
0	0

At Annual Assessmentfor Stayers	At Exit for Leavers
0	205
0	26
0	1
0	0
0	8
0	1
0	5
0	0
0	0
0	1
0	39
0	1
0	0
29	0
0	209
0	19

Leavers	Stayers
33	0
21	2
37	3
79	3
32	1
15	1
30	15
17	4
4	0
0	0
0	0
0	0
0	0
0	0
268	29

Without Children	With Children and Adults	With Only Children
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
--	--	--
0	0	0
0	0	0

Without Children	With Children and Adults	With Only Children
31	2	0
15	8	0
27	13	0
48	34	0
24	9	0
16	0	0
23	22	0
13	8	0
1	3	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
198	99	0

Without Children	With Children and Adults	With Only Children
8	0	0
7	0	0
2	0	0
4	0	0
9	2	0
22	24	0
17	8	0
25	6	0
60	5	0
154	45	0
0	0	0
1	7	0
155	52	0

Without Children	With Children and Adults	With Only Children
0	0	0
0	0	0
1	0	0
0	1	0
53	48	0
0	0	0
0	0	0
11	14	0
7	0	0
1	0	0
0	0	0
0	0	0
1	0	0
0	0	0
74	63	0
0	0	0
9	21	0
0	0	0
3	0	0
1	1	0
5	1	0
79	2	0
1	0	0
2	2	0
0	0	0
100	27	0
0	0	0
0	0	0
0	0	0
0	0	0
4	0	0
0	0	0
0	0	0
4	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
178	90	0
31	16	0
4	0	0
17.82 %	17.78 %	--

Without Children	With Children and Adults	With Only Children
43	47	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
43	47	0

Without Children	With Children and Adults	Unknown Household Type
1	0	0
4	0	0
193	46	0
0	0	0
0	0	0
198	46	0

Without Children	With Children and Adults	With Only Children
66	7	0
132	92	0
0	0	0
0	0	0
198	99	0

Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	% ofError Rate
0			CA-612	0.00 %
0			CA-612	4.38 %
				0.00 %
				0.00 %
				0.00 %
				0.00 %
				4.38 %

Number of Times DK/R/missing	Number of Months DK/R/missing	% of RecordsUnable to Calculate
0	0	0.00 %
0	0	--
0	0	--
0	0	0.00 %

Unknown Household Type
0
0
0
0
0
0

Unknown Household Type
0
0

Unknown Household Type
0
0
0
0

Unknown Household Type
0
0
0
0

0
0
0
0

Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
20	0	0
16	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
36	0	0

Unknown Household Type
0
0
0
0
0
0
0
0
0
0
0

Unknown Household Type
0
0
0
0
0
0
0
0
0

Unknown Household Type
0
0
0
0
0

With Children and Adults	With Only Children	Unknown Household Type
--	0	0
--	0	0
--	0	0
--	0	0
--	0	0
--	0	0
--	0	0
--	0	0

With Children and Adults	With Only Children	Unknown Household Type
--	0	0
--	0	0
--	0	0

--	0	0
--	0	0
--	0	0
--	0	0
--	0	0

With Children and Adults	With Only Children	Unknown Household Type
--	0	0
--	--	--
--	0	0
--	0	0
--	0	0
--	0	0
--	0	0
--	0	0

Unknown Household Type
0
0
0
0
0

Unknown Household Type
0
0
0
0
0

Unknown Household Type
0

0
0
0

0			
0			
0			
0			
0			

AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source
1	10	11	9.09 %
4	1	5	80.00 %
1	0	1	100.00 %
0	0	0	--
0	0	0	--
0	0	0	--
5	10	15	33.34 %
0	1	1	0.00 %
0	0	0	--
0	0	0	--
1	3	4	25.00 %
2	9	11	18.18 %
11	31	42	

Unknown Household Type
0
0
0
0
0
0
0
0
0
--
0
0

Unknown Household Type
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

Unknown Household Type
0
0
0
0
0
0
0
0
0
0
0
0
0
0

Unknown Household Type
0
0
0
0
0
0
0
0
0
0
0
0
0
0

Unknown Household Type

0

0

0

0
0
0
0
0
0

0
0
0
0
0
0

Unknown Household Type
0
0
0
0
0

Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date
62118	0	Clarity HS	2019-07-01	2020-06-30
61464	0	Clarity HS	2019-07-01	2020-06-30

UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
0	0	0	--
0	0	0	--
0	0	0	--

CSV Exception?	Uploaded via emailed hyperlink?
No	Yes
No	Yes

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2019

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
MC-06-0512	City of Glendale, California	Pamela Jackson

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
CDD-Housing Dept, 141 N Glendale Ave 202	818-548-3705

6. City	7. State	8. Zip Code
Glendale	CA	91206

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$ 8,099,004	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 0	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 8,099,004
4. Match liability for current Federal fiscal year		$ 424,412
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 7,674,592

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

form **HUD-40107-A** (12/94)

Name of the Participating Jurisdiction	Federal Fiscal Year (yyyy)

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.
3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.
5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

   Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

   Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

2019-2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

The City of Glendale announces the availability of its draft Consolidated Annual Performance and Evaluation Report (CAPER) to the Federal Department of Housing and Urban Development (HUD). The CAPER describes the City's progress in carrying out Community Development Block Grant, Emergency Solutions Grant, and HOME program activities under the City's Consolidated Plan during the period July 1, 2019 to June 30, 2020. Glendale residents are invited to review and comment on the CAPER. CAPER review and information regarding its contents may be obtained by contacting the Community Services and Parks Department/CDBG Section at (818) 548-2000, or on the City's web site at www.glendaleca.gov/cdbg . The comment period expires on Monday, November 16, 2020.

Written or verbal comments may be submitted to:

City of Glendale
Community Services and Parks Department/CDBG Section
613 East Broadway Room 120
Glendale, CA 91206
(818) 548-3715 or mkavarian@glendaleca.gov

In compliance with the Americans with Disabilities Act (ADA) of 1990, auxiliary hearing aids, sign language translation, and Braille transcripts are available upon request.

Հավելյալ տեղեկությունների համար խնդրում ենք զանգահարել (818) 548-2000

Para más información en español, llame al (818) 548-2000

Publish Date October 31, 2020, Glendale News-Press