



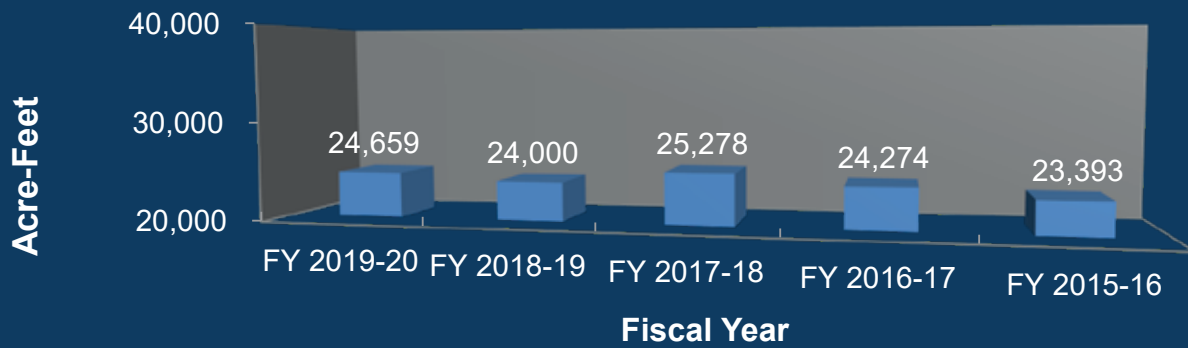
FY2019-20

WATER UTILITY OPERATING STATISTICS

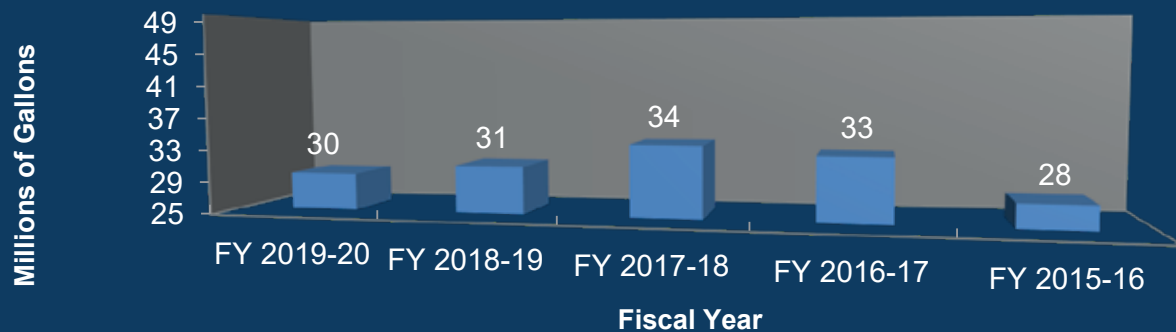
Last 5 Years

WATER SUPPLY (ACRE-FEET)	FY 2019-20	FY 2018-19	FY 2017-18	FY 2016-17	FY 2015-16
Metropolitan Water District	14,465	14,184	16,177	14,111	13,992
Percent of Total Water Supply	58.7%	59.1%	64.0%	58.1%	59.8%
Local Groundwater	8,497	8,389	7,667	8,450	7,844
Percent of Total Water Supply	34.4%	35.0%	30.3%	34.8%	33.5%
Recycled Water	1,697	1,427	1,434	1,713	1,557
Percent of Total Water Supply	6.9%	5.9%	5.7%	7.1%	6.7%
Total Water Supply	24,659	24,000	25,278	24,274	23,393
Capacity (Gallons per Minute)					
From Metropolitan Water District	8,968	8,793	10,029	8,748	8,675
From Water System Wells, Average	486	516	553	546	629
Treatment Plant Capacity	4,782	4,685	4,201	4,693	4,235
Peak Day Distribution (Millions of Gallons)	30	31	34	33	28

Total Water Supply (Acre-Feet)



Peak Day Distribution (Millions of Gallons)



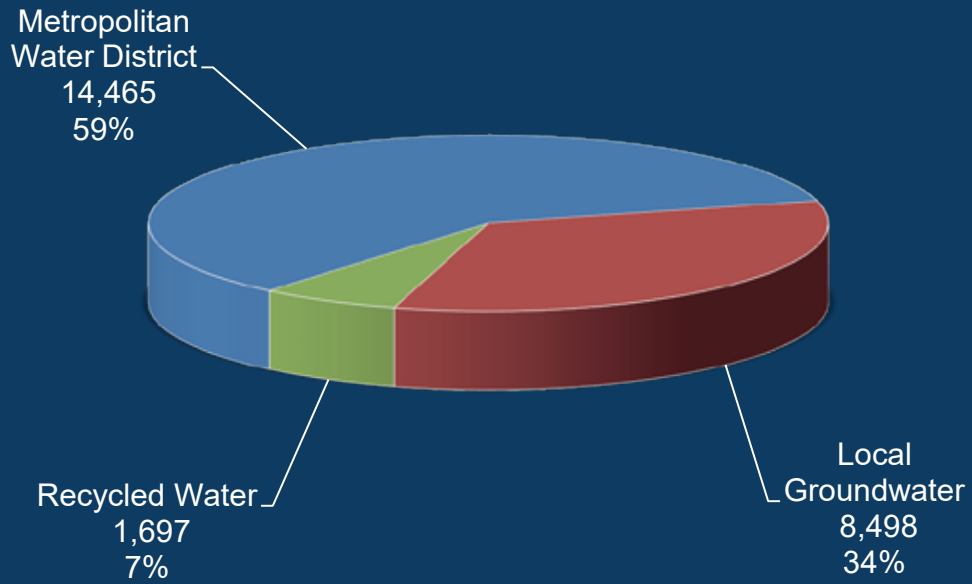
Not covered by independent auditors' report



FY2019-20

WATER UTILITY OPERATING STATISTICS

FY2019-20: Water Supply (Acre-Feet)



Not covered by independent auditors' report

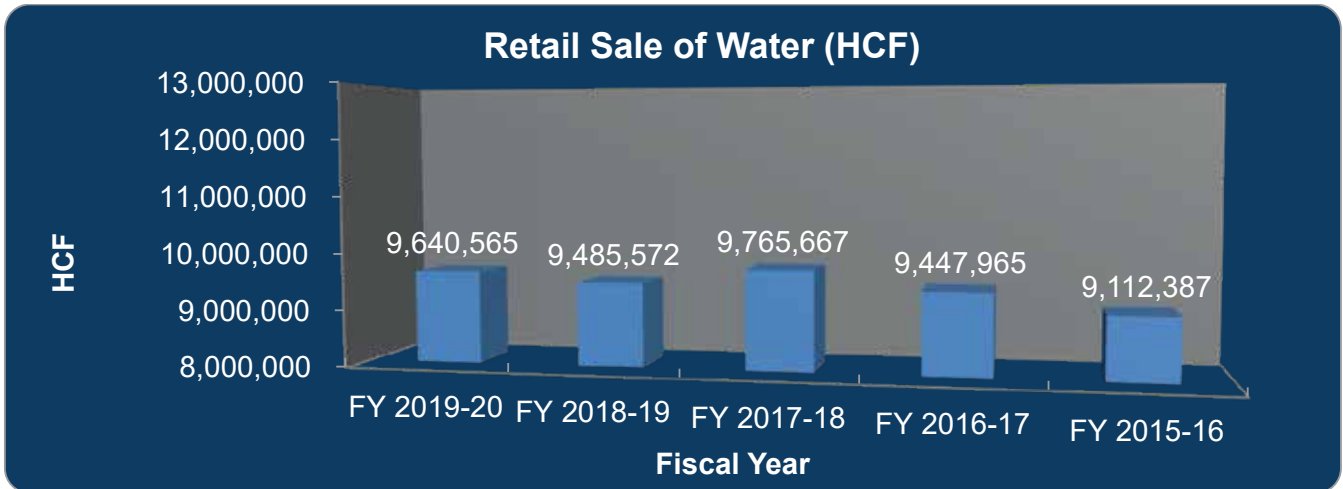


FY2019-20

WATER UTILITY OPERATING STATISTICS

Last 5 Years

Water Use	FY 2019-20	FY 2018-19	FY 2017-18	FY 2016-17	FY 2015-16
Average Number of Meters					
Residential	29,792	29,683	29,676	29,619	29,633
Commercial	3,774	3,754	3,756	3,734	3,728
Industrial	142	148	153	152	146
Other	642	620	596	583	579
Total Meters All Classes	34,350	34,205	34,181	34,088	34,086
Units of Water Sold (Hundred Cubic Feet)					
Retail Sale of Water					
Residential	7,654,492	7,408,497	7,646,452	7,361,451	7,124,594
Commercial	1,738,050	1,854,815	1,877,557	1,880,637	1,813,592
Industrial	248,023	222,260	241,658	205,877	174,201
Total Retail Sale of Water	9,640,565	9,485,572	9,765,667	9,447,965	9,112,387
Other	739,272	661,429	721,504	744,017	877,174
Total Units of Water Sold	10,379,837	10,147,001	10,487,171	10,191,982	9,989,561



Not covered by independent auditors' report



FY2019-20

WATER UTILITY OPERATING STATISTICS

Last 5 Years

REVENUES (\$000)	FY 2019-20	FY 2018-19	FY 2017-18	FY 2016-17	FY 2015-16
Retail Sale of Water					
Residential	\$ 34,405	\$ 34,615	\$ 36,830	\$ 35,475	\$ 36,976
Commercial	9,687	10,546	9,410	9,324	9,611
Industrial	1,307	1,228	1,142	963	895
Total Retail Sale of Water	\$ 45,399	46,389	47,382	45,762	47,482
Other	2,565	2,337	3,389	2,839	2,490
Total Revenue from the Sale of Water	\$ 47,964	\$ 48,726	\$ 50,771	\$ 48,601	\$ 49,972



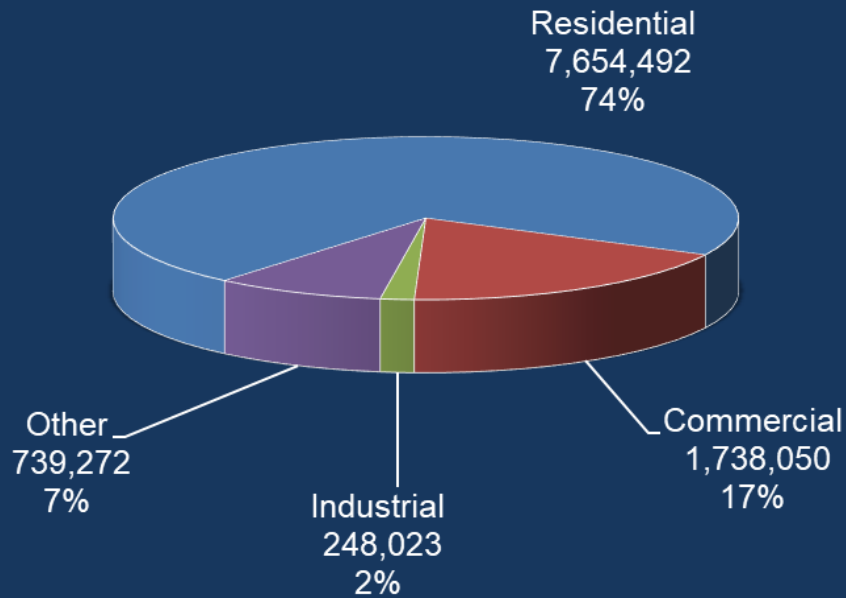
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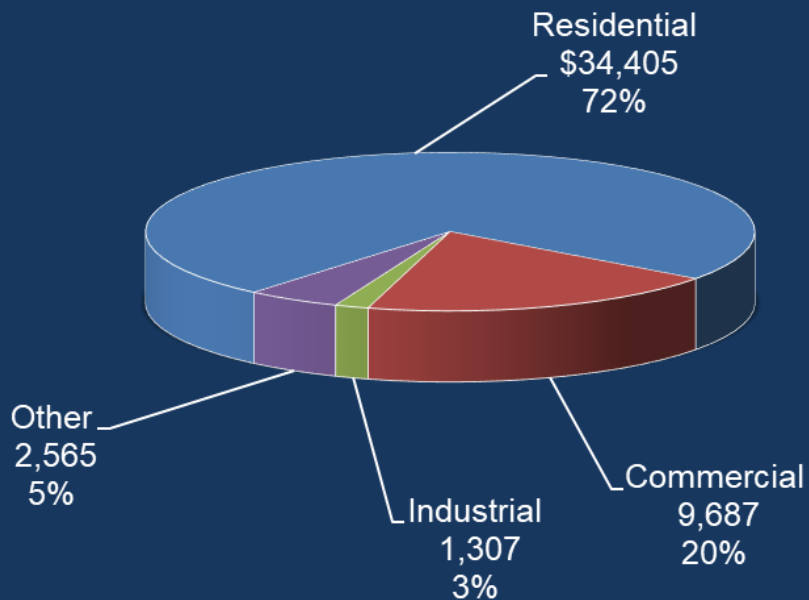
FY2019-20

WATER UTILITY OPERATING STATISTICS

FY2019-20: Units of Water Sold (Hundred Cubic Feet)



FY2019-20: Revenue from the Sale of Water (\$000)





FY2019-20

WATER UTILITY OPERATING STATISTICS

Last 5 Years

Water Utility Facts	FY 2019-20	FY 2018-19	FY 2017-18	FY 2016-17	FY 2015-16	Units
Glendale Population Served	205,331	206,283	205,536	201,748	201,668	
Average Daily Sales per Capita, (Gallons)	103	101	105	104	101	
Water Distribution System						
Pumping Plants	28	28	28	28	28	Station
Total Water Storage Capacity (28 Reservoirs and Tanks)	184	184	184	184	184	Million Gallons
Chlorination Facilities	3	3	3	4	13	
Mains	393	404	395	384	398	Miles
Gate Valves	9,589	9,490	9,474	9,415	9,290	
Meters	34,350	34,205	34,181	34,088	34,086	
Firelines	1,414	1,430	1,175	454	447	
Fire Hydrants	3,242	3,226	3,215	3,201	3,177	
Pressure Zones	12	12	12	12	12	Zones
Wells:						
San Fernando Basin	9	9	9	9	8	
Verdugo Basin	7	4	4	4	6	Plus Pickup Facility
Water Treatment Plants						
Verdugo Park Water Treatment Plant	2	N/A (Inactive)	N/A (Inactive)	N/A (Inactive)	2	MGD
Glendale Water Treatment Plant	9	9	9	9	8	MGD
Recycled Water Distribution System						
Pumping Plants	6	6	6	6	6	Stations
Total Water Storage Capacity (5 Reservoirs)	1.1	1.1	1.1	1.1	1.1	Million Gallons
Mains	24	23	24	23	23	Miles
Operating Margin	1.5%	6.7%	8.4%	17.1%	18.7%	

Not covered by independent auditors' report



FY2019-20

WATER UTILITY OPERATING STATISTICS

Water Utility Class Trends									
(Overview)	Residential								
Revenue from the sale of water (\$000)									
Year ended June 30 -									
2020	\$ 34,405								
2019	34,615								
Increase (decrease)	\$ (210)								
Percent increase ()	0.6%								
Units of water sold (hundred cubic feet)									
Year ended June 30 -									
2020	7,654,492								
2019	7,408,497								
Increase (decrease)	245,995								
Percent increase ()	3.3%								
Average number of meters									
Year ended June 30 -									
2020	29,792								
2019	29,683								
Increase (decrease)	109								
Percent increase ()	0.4%								

Water Utility Class Trends									
Unit Cost	Residential	Commercial	Industrial	Recycled	Other Fireline	Outside	Subtotal	Other Contracts	Total
Average billing price per hundred cubic feet									
Year ended June 30 -									
2020	\$ 4.49	\$ 5.57	\$ 5.27	\$ 2.93	\$ 232.49	\$ 5.94	\$ 4.61	\$	\$ 4.62
2019	4.67	5.69	5.53	2.93	281.48	6.42	4.79		4.80
Increase (decrease)	\$ (0.18)	\$ (0.12)	\$ (0.26)	\$	\$ (49)	\$ (0.48)	\$ (0.18)	\$	\$ (0.18)
Percent increase () *	3.9%	2.1%	4.7%	0.0%	17.4%	7.5%	3.8%		3.7%

Water Utility Class Trends									
Usage by Meter	Residential	Commercial	Industrial	Recycled	Other Fireline	Outside	Subtotal	Other Contracts	Total
Average annual use by meter, hundred cubic feet									
Year ended June 30 -									
2020	257	461	1,747	8,516	2	111	302		302
2019	250	494	1,502	7,800	2	107	297		297
Increase (decrease)	7	(33)	245	716		4	5		5
Percent increase ()	2.8%	6.7%	16.3%	9.2%	0.0%	3.7%	1.7%		1.7%

Not covered by independent auditors' report