

# City of Glendale, California

## Table of Contents

	Page Number
<b>Introductory Section</b>	
City Officials .....	i
About Our City .....	ii
Community Profile.....	1
Form of Government .....	2
Organizational Chart .....	3
Boards and Commissions .....	4
GFOA Distinguished Budget Presentation Award.....	5
CSMFO Excellence Award in Operating Budget.....	6
<b>Budget Message</b>	
City Manager’s Budget Message.....	7
<b>Budget Guide</b>	
Budget Document Organization .....	18
Budget Policies & Procedures .....	19
The Accounting System, Financial Policies, Investment Portfolio .....	26
Fund Structure & Descriptions.....	29
Gann Appropriation Limit.....	31
Resolution Adopting Appropriations Limit.....	34
Resolution Adopting General, Enterprise, & Other Misc. Budgets .....	35
<b>Resources and Appropriations</b>	
Overview of Resources .....	37
Overview of Appropriations .....	53
<b>Strategic Goals</b>	
About This Section .....	63
Managing What’s Measured.....	64
Environmental Stewardship.....	65
Housing.....	70
Mobility/Connectivity/Safety.....	74
Infrastructure .....	80

# City of Glendale, California

## Table of Contents

	Page Number
<b>Budget Summaries</b>	
Summary of Revenues & Appropriations.....	86
Summary of Appropriations by Department.....	87
Summary of Appropriations by Department/Fund.....	88
Summary of Appropriations by Fund Type .....	92
Summary of Transfers from Other Funds .....	95
Summary of Transfers to Other Funds .....	96
Funds Used by City Departments.....	97
Summary of Budget by Fund Type	
General Fund .....	99
Special Revenue Funds .....	106
Debt Service Funds .....	121
Capital Improvement Program.....	125
Enterprise Funds .....	161
Internal Service Funds.....	167
Summary of Revenues by Fund Type .....	175
Detail Summary of Revenues by Fund .....	177
Summary of Changes in Fund Balance .....	203
Combined Fund Statement.....	206
Personnel Summary.....	208
Personnel Changes.....	210
<b>Department Budgets</b>	
City Attorney .....	211
City Clerk .....	220
City Treasurer .....	226
Community Development .....	232
Community Services & Parks .....	261
Finance .....	301
Fire.....	315
Glendale Water & Power .....	337
Human Resources .....	393
Information Technology .....	412
Library, Arts & Culture .....	423
Management Services.....	451
Police .....	468
Public Works .....	492
<b>Appendices</b>	
Glossary of Terms.....	555
Glossary of Terms - Acronyms .....	560