



CAPER 2021-2022

City of Glendale Consolidated Annual Performance and Evaluation Report



Prepared by City of Glendale
Community Services & Parks
Community Development Department

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER reports on the City's progress made in carrying out its FY 2021 Annual Action Plan and its five-year strategic plan.

Highlights for CDBG program in the area of public facility improvements included the completion of the Armenian Cultural Foundation Solar Panel Project which has completed installation and is awaiting energization to serve a community center of up to 300 participants who frequent the facility for youth recreational and educational programs, family nights, internship programs, path to college program, free legal clinics, and afterschool programs. This public facility improvement project collectively assist up to 300 women, children, and youth. On November 30, 2021, the City Council approved the final draft of the Analysis of Impediments to Fair Housing Choice to Affirmatively Further Fair Housing (AFFH).

A few areas for goals/objectives were delayed in FY 2021. They include completion of Pacific Park Pool & Shade Structure and Pacific Park Splash Pad which are City capital improvement projects seeking to replace a current water feature and increase the size of the splash area serving an area of over 16,000 neighborhood residents;. Other delays include Homenetmen HVAC Project and Roofing Project and Catholic Charities Glendale Community Center Improvement Project, due to affects of pandemic closures to public places.

Accomplishment highlights for CDBG-CV CARES Act funding included a multitude of public social services as a tieback to PPR (Prevent, Prepare, Response) to pandemic. Youth programs, Food Pantry assistance, Legal services, relief recovery programs, supported employment for disabled adults, and housing support programs helped to provide services collectively up to 3,248 individuals.

The City's Senior Services Unit continued to provide cooling fans to seniors practicing safer at home protocols while the Education Connection program provided 156 unduplicated students with childcare/school distance learning services for parents unable to remain at home for work.

The ESG program continued to provide a year-round emergency shelter with 45 beds and the YWCA increased the number of beds from 10 to 16 for the year round domestic violence crisis shelter. Discussion is underway with the City to seek CDBG funding for additional beds at the shelter for women and children as a future project.

Under the HOME Program, the Housing Authority of the City of Glendale continued to search for sites for future affordable housing development. One site was identified for purchase to occur in September 2022. Progress was made on 3 sites it purchased in 2019.

The first site, Citrus Crossing (900 E Broadway), is a 0.8 acre site. Construction began in March 2022 for a new affordable housing development with 127 units serving very low and low income seniors.

The second site, Harrower Village (920 E Broadway), is a 0.77 acre site with an historic structure. Construction was set to begin in August 2022 for the historic preservation and adaptive reuse of the site into a 40 unit project serving very low and low income seniors.

The third site, 515 Pioneer, is a 2.81 acre site. Construction was set to begin in January 2023 for a new 337 unit affordable housing project serving very low and low income families and seniors.

Each project will utilize HOME funding to develop 11 units.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	11	0	0.00%	2	0	0.00%
Affordable Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	6	0	0.00%	1	0	0.00%
Enhance Public Services	Non-Housing Community Development Program Administration	CDBG: \$252,754	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	3874	322.83%	1200	900	75%
Homeless Services	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	90	67	74.44%	90	67	74.44%
Homeless Services	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	45	159	353.33%	45	159	353.33%
Homeless Services	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	52	83	159.62%	52	83	159.62%
Public Facility Improvements	Non-Housing Community Development Program Administration	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	410	1098	267.80%	410	1098	267.80%
Public/Neighborhood Improvements	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%	200	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Consolidated Plan funds used during the FY 2021-2022 program year were used primarily for high priority goals and objectives identified in the Consolidated Plan. In regards to the CDBG program, the City's strategy for providing priority public social services to community residents was very effective in FY 2021-2022. 914 unduplicated persons were directly assisted with high priority public services such as homeless, youth and ESL/Basic Skills/Job Counseling Programs, by non-profit agencies during FY 2021-2022 and 3,248 CDBG-CV3 unduplicated persons were assisted with Food Pantry, Legal Services, Youth Services, Relief/Recovery Services, and Counseling services helping to provide low income families, youth, college students, and seniors with much needed support during the pandemic. The City addressed a high priority in completing a public facility improvement project of the Armenian Cultural Foundation's Solar Panel Installation Project that provides high services to youth and families by providing much needed youth recreational and educational programs, family nights, internship programs, path to college program, free legal clinics, community programs, and afterschool programs.

The CDBG funding has been allocated to the Pacific Park Pool and Shade Structure Project and Splash Pad project to over 16,000 residents, with 65% of the residents identified as low and moderate income households utilize the field and community center area.

In addition, the City is currently completing design phase of a high priority recreational improvement project (Fremont Park Renovation Project) one of the oldest parks in Glendale to serve up to 16,000 residents.

A total of 354 homeless persons were served in the ESG program during FY2021-2022.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Racial and Ethnic Status	CDBG	HOME	ESG
White	3,593	0	199
Black or African American	127	0	93
Asian	45	0	7
American Indian or American Native	1	0	9
Native Hawaiian or Other Pacific Islander	4	0	0
Total	4,162	0	354
Hispanic	911	0	134
Not Hispanic	3,251	0	220

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

914 unduplicated served in CDBG Public Social Services and 3,248 served in CDBG-CV3 in 2021.

The Glendale Consolidated Plan programs continue to serve a diversified family and individual population which is reflective of the Glendale community. The above table for CDBG racial and ethnicity categories only includes major groups. Additional racial and ethnic groups were served amounting to 392 persons including multi-racial groups such as Asian/White, Black/White, American Indian/American Native White, and other multi-racial groups. Families that are assisted include small, medium and large families with predominantly small families being assisted.

The CDBG-CV CARES Act funding allowed a diversified population of Glendale residents which included low to moderate income families, youth, adults, and seniors 60 years and older to receive assistance during the COVID pandemic and through PPR Tieback (prevent, prepare and respond to pandemic).

In addition, the ESG program served a total of 354 persons with various racial and ethnic backgrounds. 41 clients didn't know their race/or refused to provide information. CAPER was submitted via the SAGE system which has the details of the demographic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,921,981	1,034,026.66
HOME	public - federal	1,409,741	196,190
ESG	public - federal	\$170,350	\$128,756.24

Table 3 - Resources Made Available

Narrative

The resources made available and actual amount expended for the CDBG, HOME and ESG programs is listed above. The amount expended may be significantly larger than the reported resources available since previous year's funds are sometimes expended on the projects along with current year funding. Details on the CDBG funding expenditures are listed in the PR-26 CDBG Financial Report.

CDBG-CV CARES Act funding totaling **\$2,790,867** was allocated to City of Glendale in Round 1 and 3. Total Expenditures to date is **\$2,354,772.69**. Details on the CDBG-CV CARES funding expenditures are listed in the PR-26 CDBG-CV Financial Report.

CDBG-CV CARES Act resources made available and actual amount expended to date for CDBG-CV Round 1 and 3 are as follows:

CDBG-CV1 Round 1 Allocations: **\$1,175,049 TOTAL ALLOCATION**

CDBG-CV3 Round 3 Allocations: **\$1,615,818 TOTAL ALLOCATION**

Summary details on the amount of ESG expenditures is described on **CR-75-ESG Expenditures**. In addition, to the above resources, the City receives HUD Continuum of Care program funds through a competitive process. The City of Glendale, through the Glendale Continuum of Care had available \$2,741,171 in 2020 NOFA funding to assist with local homeless programs administered by the City.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
SOUTHERN GLENDALE	70	70	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Over 50% of CDBG, HOME and ESG funding was allocated to projects and activities in southern Glendale including public social service activities, homeless programs, primarily with CDBG funds in the target area for Public Facility Improvements (non-profit community centers and youth facilities) and Public/Neighborhood Improvements. HOME funding during the program year was expensed on administration costs to service existing projects and work on the development of new projects.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The ESG program requires a 100% match equal to 100% of ESG expenditures. The match is satisfied by the use of CDBG funds and agency private funding. CDBG has no matching fund requirements; however, the City extensively leverages its CDBG funds with the City's General Revenue and Capital Improvement Project funds (CIP) for construction projects. For example, \$500,000 will be expended for the Pacific Park Pool and Shade Structure Project and Pacific Park Splash Pad Project from City Development Impact Funds (DIF), City General Funds which is anticipated for completion in July 2023 and \$17,500,000 will be expended for the Fremont Park Renovation Project from DIF and other funding sources.

During FY 2020-2021, the Housing Authority conducted predevelopment activity on 3 sites:

Citrus Crossing (900 E Broadway), a 0.8 acre site broke ground in March 2022. In May 2021, the Housing Authority authorized a letter of loan commitment and lease option with Meta Housing, committing \$7.275 mil in local Measure S funding and \$1.725 mil in State Low and Moderate Income Housing Funds to develop 127 units of newly constructed affordable housing for very low and low income seniors. The project will also utilize \$1.8 mil in HOME dollars.

Harrower Village (920 E Broadway), a 0.77 acre site will break ground in August 2022. In May 2021, the Housing Authority authorized a letter of loan commitment and lease option with Abode Communities, committing \$2.957 mil in local Measure S funding and \$543k in State Low and Moderate Income Housing Funds to historically preserve and adaptively reuse the site for 40 units of affordable housing for very low and low income seniors. The project will also utilize \$1.8 mil in HOME dollars.

515 Pioneer Dr, a 2.81 acre site will break ground in January 2023. The Housing Authority selected a developer, LINC/National CORE to build 337 newly constructed units of affordable housing for very low and low income families and seniors. The project will utilize \$6.683 mil in local Measure S funding and \$1.3 mil in TABs funding. The project will also utilize \$2.017 mil in HOME dollars.

The City also leverages local funds for social service programs such as the CDBG Glendale Youth Alliance Youth Employment Program with \$329,613 in general funds, \$309,568 in Los Angeles County Youth @Work funds, and \$512,575 in federal youth WIOA funds.

Glendale effectively leverages its HOME allocation with a variety of other federal and non-federal resources. The HOME match table page identifies the funding resources used for the affordable housing programs and projects completed in program year 2021-2022 and described in this report.

For the purposes of recording official match amounts for HOME funds, not all leveraged funds are considered eligible. Glendale meets its HOME Match obligation primarily with below-market rate interest rate loans funded by non-federal sources. Other eligible sources include publicly issued mortgage revenue bonds from prior year projects that are carried over from year to year, and private contributions for Habitat for Humanity projects .

During FY 2021-22, the Housing Authority received a waiver on Match obligations due to the Covid 19 pandemic.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,674,592
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,674,592
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,674,592

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
242,665	194,529	19,452	0	417,742

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	13	0	1	0	0	12
Dollar Amount	14,929,609	0	5,566,000	0	0	9,363,609

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2,834	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2,834	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	3,025	2,597
Number of households supported through The Production of New Units	11	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	6	0
Total	3,036	2,597

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City set goals to support 3,025 households through rental assistance (Housing Choice Voucher Program – Section 8), to produce 11 new affordable housing units, and to support 6 households through the acquisition of existing units.

The City supported 2,552 non homeless households through the Housing Choice Voucher (HCV) program, and 45 households through its Emergency Housing Voucher (EHV) program. It set a goal to support 2,800

non homeless households with the HCV program and 225 homeless households through the EHV program. While it worked to meet its goals with these programs, it also supported over 1,100 households through a Monthly Housing Subsidy Program. The program provided a financial subsidy of \$300 a month to extremely low income disabled seniors using local Measure S Funding.

Throughout the program year, continued progress was made toward producing new affordable housing units and meeting the Authority's goals of producing new affordable housing units. Construction began in March 2022 for Citrus Crossing, a 127 unit project serving very low and low income seniors. Construction was set to begin in August 2022 for Harrower Village, a project that historically preserves and adaptively reuses a 0.77 acre the site for the construction of 40 units of affordable housing for very low and low income seniors. Commitment of HOME funding and the start of construction of 515 Pioneer Drive was scheduled for the 4th quarter of 2022 and 1st quarter of 2023. This project will produce 337 units of affordable housing for very low and low income seniors and small families.

The City completed the lease up process of the remaining 3 of 5 density bonus projects. The 5 projects utilized existing State Density Bonus laws to provide an additional 31 units of affordable housing. These units were disbursed between 5 market rate projects. All 5 projects received Certificates of Occupancy and were available for lease up before and/or during the reporting period. A total of 31 units were leased up between the 5 projects during the reporting period.

Discuss how these outcomes will impact future annual action plans.

It is anticipated that future year outcomes will not match projected future years exactly, although over two or three year timeframes the HOME program still expects to meet overall projected goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	948	0
Low-income	208	0
Moderate-income	110	0
Total	1,266	0

Table 13 – Number of Households Served

Narrative Information

The City did not utilize CDBG funds for housing assistance in FY2021-2022.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Glendale Continuum of Care (CoC) conducts a Homeless Point-In-Time (PIT) Count each year during the last week of January. The count is inclusive of the sheltered and unsheltered population. The CoC completed a sheltered and unsheltered count the 2022 PIT on February 25, 2022, which revealed a total of 225 homeless persons (sheltered 122, unsheltered 103). Of the 122 sheltered persons, 48 were in Transitional Housing and the 74 were from Emergency Shelters.

During the onset of the pandemic, the Glendale CoC quickly launched a robust crisis response system to tackle the impacts of the pandemic especially for the unsheltered population. Glendale CoC opened and operated Glendale Hotel Programs and Project Roomkey, mobile showers, washing stations, expanded homeless prevention, rental assistance programs and provided extensive outreach and case management on the streets to our most vulnerable chronically homeless persons. With the use of the ESG-CV Cares Act funds, the CoC expanded Outreach services to overnight and weekend hours. Between March 2020 to January 25, 2021, a total of 61 unsheltered chronically homeless single persons were placed in temporary hotels.

The Glendale CoC Committee meets regularly to discuss current homeless programs and connection to mainstream services. The group also identifies gaps in the community and helps provide feedback to enhance equity in the housing programs. In addition, the Glendale CoC Sub-Committee meets regularly to provide updates on the CoC policies and procedures, which includes comprehensive planning focusing on areas of Racial Equity, Housing First Approach and COVID-19.

The CoC has established a Coordinated Entry System (CES) to help streamline services and quickly re-house those experiencing homelessness or at the risk of becoming homeless. Ascencia, the CES designated lead Agency, uses an assessment tool called Vulnerability Index-Service Prioritization Decision Assessment Tool, commonly known as the VI-SPDAT. This tool helps prioritize the most vulnerable clients for Permanent Supportive Housing (PSH) placement and tracks Rapid Re-Housing referrals for households with longer length of time on the streets. CoC uses local funds to provide an active landlord outreach program and incentives in order to secure units for homeless clients and facilitates prompt unit inspections so that participants move within two weeks into housing.

Currently, the Glendale CoC Outreach team is based at Ascencia. The mobile street outreach team provides assessment and services to homeless persons on the streets of Glendale Monday thru Friday from 7 a.m. to 4 p.m. The outreach team helps provide resources pertaining to housing, counseling, employment, health & mental health issues. In addition to outreach services provided by Ascencia's team, the Glendale Police Department's Community, Outreach, Resources, and Engagement Team (C.O.R.E) provides community support for mental illness and homelessness outreach services throughout the City. Furthermore, the

Glendale Police Foundation (GPF) has received funding from the Glendale CoC to provide outreach and assessment services to homeless persons in the evenings and on the weekends.

City of Glendale received additional homeless services funding to help reduce homelessness in our community from the following grants: Homeless Emergency Aid (HEAP), Homeless Housing Assistance and Prevention (HHAP), California Emergency Solution and Housing (CESH), and Measure H funding to combat homelessness which has supported quick transitions into permanent housing for the unsheltered population.

Addressing the emergency shelter and transitional housing needs of homeless persons

Glendale CoC programs adhere to the Housing First model which eliminates barriers and provides access to permanent housing without prerequisites or conditions beyond those of a typical renter to help reduce the length of homelessness. The CES system has eliminated entry requirements such as, sobriety, medication compliance, agreements with clients to participate in supportive services programs and minimum income requirements. Clients are encouraged to participate in supportive services, but this is not a prerequisite.

The goal of the Glendale CES is to rapidly rehouse all homeless individuals and families within 30 days. In order to accomplish this goal, first Housing Navigators work with families to develop a housing plan to identify family's needs and preferences while implementing a housing first and low barrier approach to remove barriers to landlord participation. The plan also provides the basis for the initial level of financial assistance and/or supportive services needed.

Next, Housing Navigators assist families with financial assistance that includes rent and utility assistance, move-in costs and deposits. A progressive engagement approach is used, wherein families are provided an initial level of assistance typically for six months. Ongoing monitoring and periodic reassessment determines if and when the basic level of assistance should be changed or increased.

In order to ensure that families maintain their housing, case managers assist families with connecting them to mainstream and community resources that may include income assistance, employment services, health care, mental health services, and substance use treatment. By encouraging participation in these programs and services, homeless families and individuals gain the knowledge and skills they need in order to maintain their housing. Case managers generally work with families for up to six months after rapid rehousing assistance ends. The organization responsible for overseeing the CoC's RRH strategy is Family Promise of Verdugos. In addition, CSP has implemented new programs with CESH, HEAP, HHAP and added new agencies to address Transitional Age Youth (TAY) population through GYA. ARS is another new agency who has been providing homeless prevention and rapid re-housing with the Cares Act funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other

youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

All CoC Housing standards have been revised to ensure that participants are served following the low barrier, housing first approach which includes no minimum income requirements at entry. The Glendale CoC service providers offer an array of services and support to clients while receiving housing assistance including ongoing individualized case management, education and life skills-based classes; mentoring, and support groups, financial literacy, landlord and tenant counseling, and access to mainstream services. By doing so, clients are able to achieve stability to avoid future episodes of homelessness regardless of their income status.

Trained employment case managers from CoC agencies work closely with job developers, GYA, and Verdugo Jobs Center (VJC), which provide employment training and placement for youth and adults.

The Verdugo Workforce Development Board (VWDB) prioritizes the following barriers: Low Income; Homeless; Individuals with Disabilities; English Language Learners; Re-entry. COC coordinates with the Verdugo Jobs Center to provide provide a 20 hours work readiness/soft skills training and Work Experience Opportunity, which include . financial literacy, opening a bank account for direct deposit of paychecks, communication skills, interpersonal skills, emotional intelligence, following directions in the workplace, and problem solving.

Participants are assigned to case manager who works directly with the local mainstream non cash benefit agencies to enroll participants to all such as covered California health care insurance, calfresh, general relief, veterans benefits, child care services and much more to ensure that the participant has adequate non employment benefits upon qualification. DPSS is part of the CoC and responsible for the strategy of increasing non cash income.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Since 2009, the Glendale CoC has fostered cooperation between first responders, hospitals and homeless outreach staff, and annually secures new permanent supportive housing units targeted to chronically homeless adults to end chronic homelessness. In August 2014, the CoC named Ascencia the lead Coordinated Entry System (CES) agency. The CoC convenes monthly CoC meetings to coordinate efforts.

Homeless families go through an intake with the CoC's CES in SPA 2 through the Family Solutions Centers

(FSP) system to complete the VFSPDAT and are referred to the City's Rapid Re- Housing program. Through this process, the case manager quickly handles the intake and reviews and approves the application. The case manager works with the family to enter client data into the Homeless Management Information System (HMIS) and coordinates housing placement. Most recently, COC designated the Family Promise of Verdugos as the lead agency for homeless families in the Glendale CoC. HMIS data is used to help understand the number and characteristics of youth who experience housing instability or homelessness on a monthly basis and over the course of a year.

Effective strategies used include 1) identifying all unaccompanied youth through outreach and coordination with youth-serving agencies that provide drop-in centers, hotlines, and after school programs; 2) using CES to effectively use assessment tools adapted s to link all youth to housing and service solutions including those fleeing violent situations, and trafficking; and 3) using Housing First approach that helps entry into interim housing when needed and permanent housing.

CoC uses a master list that is reviewed weekly in case conferencing meetings that includes a summary of persons including youth. The list provides insight such as,, persons currently housed, persons searching for housing with housing navigators, and persons in temporary housing. HMIS data is used to track total number of unsheltered youth and compared over periods of time. Homeless count data is used to determine underlying issues that hinder permanent housing placement.

In 2019, CoC develop a community plan to increase housing services for homeless youth by improved coordination of existing resources and securing more funding, including new state funding earmarked for youth homelessness. There are a few prominent youth providers in Glendale at the forefront of the CoC's effort to end homelessness among youth. The CoC has implemented innovative initiatives that can be galvanized in a broader community planning effort to integrate existing and create new systems to effectively end youth homelessness.

By-name list is used to develop real-time information about homeless youth on a weekly basis. Local Education Agency (LEA) Public School Data is used to help understand the scope and scale of homelessness among youth and families with children three years of age through high school. The data helps understand the challenges facing families, children, and teenagers. CoC believes the measures used are effective for the following reasons. The PIT data provides a point-in-time number, the by-name list provides a weekly number, and HMIS an annual number, which the CoC uses for comparative purposes in order to determine increases or decreases over the course of a week, month, or year.

Analyzing the data from the data sources noted above, helps the CoC determine the number of types of permanent housing needed.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

There are no public housing projects located in Glendale.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing projects located in Glendale.

Actions taken to provide assistance to troubled PHAs

The Glendale PHA is a high performing organization per most recent certification on 6/30/2020. Due to the Covid 19 Pandemic, the certification was extended through 6/30/22.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

On May 7, 2019, the Glendale City Council/Housing Authority approved a citywide Inclusionary Zoning Ordinance (IZO), which became effective on June 7, 2019. The IZO is applicable Citywide to multi-family rental developments of eight (8) units or greater. Fifteen percent (15%) of the total units in an otherwise market-rate rental project must be affordable to lower income (60% AMI) individuals or families. Inclusionary units are deed restricted for a period of 55 years.

During the reporting period, there were approximately 28 IZO projects in process, with the potential to yield 575 affordable housing units to lower income households, of which 502 are yielded from 3 Housing Authority-sponsored, 100% affordable IZO projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for affordable housing continues to be one of the highest underserved needs. In 2018, Glendale voters passed a ballot measure – Measure S – that generates an estimated \$30 million per year for a variety of city projects. Since then, due to the overwhelming need for affordable housing and limited Federal and State funding to address the need, the Glendale City Council has allocated a substantial amount of Measure S funding toward creating affordable housing programs and projects.

The Glendale City Council continues to prioritize local Measure S funding to meet the housing affordability needs of very low and low income households. In FY 21-22, the following programs/projects were administered utilizing Measure S funding:

- Affordable Housing Development
- Monthly Housing Subsidy Program
- Rental Rights Program
- Landlord Incentive Program (Homeless Services)
- Low Income Student Rental Assistance Program
- Low Income Family Employment and Rental Assistance Program

Glendale continues to work with development partners, both private and nonprofit, to assist them in competing for leveraged development funds, including federal tax credit funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of the City's Lead-Based Paint Strategy, the Authority approved the following plan to seek out and reduce lead-based paint hazards in housing units constructed prior to 1978 that receive City assistance with HOME funds, in accordance with HUD CPD lead-based paint regulations:

Ensure that all purchasers, occupants, and owner-occupants receive the brochure "Protect Your Family from Lead in Your Home";

Require Visual Assessments for defective paint surface (interior and exterior) and notification of owner if defective paint surfaces are discovered during the assessment;

Require paint testing on surfaces that will be disturbed during rehabilitation;

Require Risk Assessments for housing units that receive more than \$5,000 of City assistance using HOME and other HUD CPD funds;

Require lead hazard reduction treatments of defective paint surfaces that are disturbed during construction or renovation;

Require safe work practices for all work on lead-based paint surfaces;

Require lead hazard clearance prior to occupancy; and

Require on-going maintenance, monitoring and cleaning for rental properties.

City staff will continue to attend HUD-sponsored training sessions regarding lead-based paint and will coordinate with the Childhood Lead Poisoning Prevention Program of Los Angeles County Department of Health Services - Public Health on an as needed basis for information on the annual number of child lead cases detected in Glendale and local providers of the Child Health Disability Prevention Program which tests children between ages one and two for elevated blood lead levels.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The desired result of the City's anti-poverty strategy is to raise the income of Glendale's poorest households, especially those below the poverty level and sustain a moderate or higher income. This includes providing those households with the education, training, supportive service, and childcare opportunities identified in the City's Annual Action Plan that will allow them to address barriers to income and career development. This strategy will also allow poorer families to devote additional resources to raising their incomes and furthering their careers. Information is unavailable to quantify the number of persons removed from poverty, however, through community development and housing programs described below, the City of Glendale has been effective in reducing the poverty level during the previous Consolidated Program years. The City's poverty rate has increased slightly from 13.5% in the 2020 Census to 13.9% in 2021 (ACS 2016-2020 data estimate).

The City's Section 3 employment program was marketed and enforced during the year. Unfortunately, due

to a tight construction employment market, no Section 3 eligible residents were assisted in the year. Continued marketing efforts will be made to increase the number of Section 3 residents served by HUD projects. City commitments made on or after November 30, 2020 will comply with 24 CFR part 75.

Workforce development programs and services are crucial components of the City's anti-poverty strategy. As a result, the Community Services & Parks & Community Development Departments coordinate closely with the Verdugo Workforce Development Board (VWDB) to ensure that low-income families have access to job search, job development, career training, job retention, and support services. Support services include interview clothes, work uniforms and transportation assistance. The majority of the Workforce Innovation and Opportunity Act (WIOA) and Social Service activities through the VWDB are provided at the Verdugo Jobs Center (VJC), a "one-stop" career center that also houses the State Employment Development Department.

In FY 2021-2022, the VJC provided over 627 client services every quarter. More than 775 adults were served with basic career and individualized services, which included: assessment, job search and placement assistance, training, referrals, and case management. More than 158 area employers were assisted in filling their open jobs with qualified new employees. Placement rates across all partners for the year averaged 100% of placement goals. Customer satisfaction averaged 90% highly satisfied and satisfied.

CDBG funds were also used to support programs that provide job training and employment opportunities to 25 at-risk and low-income youth. The non-profit Glendale Youth Alliance Program assisted 372 youth with summer and year-round employment services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's community development, homeless, and housing institutional structure and delivery system in Glendale is quite efficient. However, there were key elements in the structure and delivery system which were improved. A key strategy for improving the structure was the coordinated involvement of the City, housing providers and social service agencies with the Glendale Continuum of Care to assist with homeless program priorities such as permanent supportive housing.

In one of its most important responsibilities related to the housing institutional structure which involved future housing development, the Community Development Department staff worked with other City departments to assist the owners, architects, and contractors of affordable housing projects in processing plans and obtaining development entitlements in a coordinated and streamlined manner. This included collaborative work on 3 affordable housing developments, Citrus Crossing (900 E Broadway), Harrower Village (920 E Broadway) and 515 Pioneer Drive. Staff within different sections of the Community Development Department worked together to review RFQ/RFPs and select developers for each project. They also worked collaboratively with developers to obtain entitlements for each project and to obtain building permits for Citrus Crossing and Harrower Village. Between Citrus Crossing and Harrower Village, 165 affordable housing units and 2 manager's units are currently under construction. 515 Pioneer Drive, which is comprised of 337 affordable housing units and 3 manager's units, will commence

construction in December 2022. Currently, staff is collaboratively working with the project's developers in its plan check stages to obtain building permit issuance before December 2022.

The City also worked with private developers to implement the State's density bonus law to permit additional affordable housing units to be developed without direct financial assistance from public sources.

During the next year, the City will continue to maintain City multi-purpose centers to ensure coordination and efficiency of community services, and increase coordination with senior and youth programs, especially at-risk youth and frail elderly. In FY 2021-2022, the City continued to enhance a partnership with a local non-profit community health clinic (Federally Qualified Health Clinic) to provide mental health counseling to teens and young adults, and health services to low income families at two community facilities which were renovated with CDBG funding several years ago.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. The City continued to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. The City continued to have regular technical assistance funding meetings with social service community agencies and other ongoing meetings with the Continuum of Care Committee and special coalitions such as the Senior Services Committee, U.S. Census 2020 Committee, 2022 Glendale Healthier Community Coalition, and other special community coalitions.

The City provided technical assistance and development project management coordination and assistance to nonprofit affordable housing developers as their projects request funding and proceed through permitting and construction and lease up process, including the following projects in predevelopment and construction phase: Citrus Crossing (900 E Broadway), Harrower Village (920 E Broadway), 515 Pioneer Drive. The City also negotiated with the private owner of a 0.8 acre site for the purchase of the property for future affordable housing development.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Glendale finalized the 2020-2024 Analysis of Impediments to Fair Housing Choice(AI) which was approved by the City Council and Housing Authority in June 2022 for submission to HUD. The AI builds upon previous Analyses of Impediments previously submitted in 2012, and evaluates current conditions in the public and private market that may impede fair housing choice. .

Key recommendations outlined in the AI include the following:

- Accessibility – Continue to offer housing and supportive services to special needs groups;
- Fair Housing Education and Outreach – Continue to contract and work with a fair housing service

provider to publicize fair housing services available to the public

- Housing and Public Policies – Provide a variety of residential development opportunities in the City with a range of densities

During FY 2021-2022, the City again contracted with the Housing Rights Center (HRC) for fair housing and tenant/landlord services. During FY 2021-2022, the HRC received 4 inquiries regarding housing discrimination complaints. The HRC opened 4 cases. Of those 4 cases, 4 sustained the allegation and were eventually successfully conciliated.

The HRC served an additional 356 clients with landlord/tenant concerns. In addition, two fair housing information workshops were conducted virtually in light of the COVID-19 pandemic, by the HRC. The workshop in the Fall of 2021 was for property owners and the workshop for tenants was in the Spring of 2022.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Services & Parks Department and the Community Development Department follow HUD federal regulations and program requirements in administering HUD funded programs. Program implementation for each activity incorporates strict monitoring standards to ensure compliance with program objectives. As required by City policy, CDBG and ESG sub-recipients were monitored by a CDBG or ESG program monitor at least once a year for compliance with HUD regulations. In addition, special emphasis was placed on the implementation of CFR Part 200 Financial and Administrative requirements in sub-recipient Agreements, developer Agreements, and City and sub-recipient policies and procedures.

Activities cited in the Consolidated Plan and Action Plan, including comprehensive planning requirements, were monitored and appropriately documented. Specific actions, such as minority business outreach and Section 3 compliance, were regularly monitored by Community Services & Parks – CDBG staff. HOME projects were monitored by Community Development – Housing Division staff. HOME monitoring results are detailed on CR-50 HOME.

Specific actions for CDBG, CDBG-CV, ESG and ESG-CV monitoring in FY 2021-2022 included the following below:

- Utilized updated project eligibility and monitoring forms including CFR Part 200 regulations;
- Developed Sub-recipient Risk Assessment Tool per CFR Part 200;
- Instituted mid-year, technical assistance, and desk reviews;
- Monitored all CDBG and ESG sub-recipients; and
- Postponed the annual site visit opportunities for the CDBG Advisory Committee due to pandemic.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan process was developed to address regulatory requirements for citizen participation, and to allow citizens adequate opportunity to review and comment on the development of the proposed Five-Year Consolidated Plan, Action Plan and the City's Consolidated Annual Performance and Evaluation Report (CAPER). In addition, the City takes affirmative steps to communicate with people who need services or information in a language other than English, in particular Spanish and Armenian languages.

Residents are provided access on an on-going basis, to information and records relating to the Five Year Consolidated Plan, Annual Action Plans, and CAPER performance reports. These documents and

information are maintained at the offices of the Community Services & Parks Department, as well as on the Community Services & Parks Department, CDBG Section's webpage at <http://www.glendale/cdbg>

A Public Notice of the availability for comments of the City's 2021 CAPER was published in the Glendale Independent newspaper on Monday, October 17, 2022 for a 15-day comment period as well as on the CDBG Section's webpage with language pertaining to the availability of information in Spanish and Armenian. A draft of the CAPER was provided to residents participating in a virtual public meeting on October 5, 2022. A Public Meeting is held each year in the first week of October, due to post pandemic preferences, 3 platforms for citizen participation were offered. Email, telephone conference and online virtual meeting options were offered the week of September 29 through October 6, 2022. The City confirms that the public comment period ends on Monday, October 31, 2022 and will update the Draft CAPER to include any comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's program objectives and goals during FY 2021-2022. However, the additional funding from CDBG-CV3 allowed various community agencies to provide additional pandemic public social services during this period. CDBG-CV3 program objectives included preparing, prevention and response to the pandemic in CARES Act funding to City and various community agencies.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Heritage Park: Desktop review and physical inspections were completed on 2/2/22. No issues found.

Orange Grove Apartments: Desktop review and physical inspections were completed on 2/1/22. No issues found.

Euclid Villa: Desktop review and physical inspections were completed on 1/31/22. No issues found.

Metropolitan City Lights: Desktop review and physical inspections were completed on 4/29/22. No issues found.

Metro Loma: Desktop review and physical inspections were completed on 4/20/22. No issues found.

Glendale City Lights: Desktop review and physical inspections were completed on 4/29/22. No issues found.

Gardens on Garfield: Desktop review and physical inspections were completed on 4/29/22. No issues found.

Chester Village: Desktop review and physical inspections were completed on 6/14/22. No issues found.

Vassar City Lights: Desktop review and physical inspections were completed on 4/29/22. No issues found.

Cypress Senior Apartments 311 Cypress Street – Desktop review was initiated. Owner did not submit complete documentation during the monitoring period. Physical inspection completed 8/23/21. No issues found.

Veterans Village 327 Salem Street – Desktop review and physical inspections were completed on 4/29/22. No issues found.

1911 Gardena 1911 Gardena St - Desktop review and physical inspections were completed on 8/9/21. No issues found.

Otto Gruber 143 S Isabel St – Desktop review and physical inspections were completed on 11/4/21. No issues found.

Casa de la Amistad 6200 San Fernando Rd – Desktop review and physical inspections were completed on 11/15/21. No issues found.

Hamilton Court (Confidential address DV) – Desktop review and physical inspections were completed on 11/4/21. No issues found.

Monte Vista 714 E Elk – Desktop review was initiated. Owner did not submit complete documentation during the monitoring period. Physical inspection rescheduled due to owner request.

David Gogian House 1239 Alma St – Desktop review and physical inspections were completed on 10/20/21. No issues found.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Glendale requires affirmative marketing for all new development projects for both new buildings in initial lease up or homes for sale and when a wait list is opened and “refilled.”

Glendale requires affirmative marketing for all new development projects for both new buildings in initial lease up or homes for sale and when a wait list is opened and “refilled.”

During FY 2021-2022, the City worked with the owner of Heritage Park to open the waitlist for units. Heritage Park is a 51 unit affordable housing development for seniors. All 51 affordable units utilized HOME funding for the construction of the building.

To advertise the opening of the waitlist, the owner placed advertisements about the opening in 6 different newspapers that service diverse communities around Los Angeles County. The City and Owner also widely marketed the opening using social media platforms, and websites. Finally, the City maintains a list of people who have asked to be notified when affordable housing opportunities open in Glendale. The list contains over 20,000 people. The City and developer sent information about the opening to all of the people on the list, as well as over 2,000 people on the city’s Section 8 waiting list. Flyers about the opening were translated in 3 languages – English, Spanish and Armenian.

562 income qualified households were randomly selected using a computerized lottery process in which the developer and City staff were present. The lottery was recorded.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During FY 2020-2021, Program Income was drawn down to pay for admin costs. Total amount drawn down

in FY 20-21 was \$19,930 using program income received in Program Years 2018 and 2019. A total of \$148,294 was received in program income during FY 20-21. An additional \$262,462 in program income received during program year 2019 but not previously entered into IDIS was entered into IDIS during program year 2020.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of
affordable housing). 91.320(j)**

The Glendale City Council/Glendale Housing Authority has taken many steps to address the issue of housing affordability in Glendale and in the region.

These steps include:

- Administering a citywide Inclusionary Zoning Ordinance (IZO) that requires affordable units as part of any new market rate residential project. The IZO applies to both rental and ownership projects with five or more units. It requires that 15% of the total units in an otherwise market-rate rental project be affordable to low income households.
- Working with the developer of Citrus Crossing (900 E Broadway), Harrower Village (920 E Broadway) and 515 Pioneer Drive to apply for Federal 4% and 9% Low Income Housing Tax Credits to fund the development of each project.
- Administering a Commercial Development Impact Fee, a one-time fee charged to new commercial developments that will be designated for affordable housing – one of only five agencies in Southern California to do so.
- Instituting a citywide rent freeze for all multifamily rental housing built before 1995, and a city wide eviction moratorium, due to the Covid 19 pandemic.
- Administering a Monthly Housing Subsidy Program, an \$8.4 million pilot program, that provides a \$300 monthly housing subsidy, for 24 months, to extremely low income senior Glendale renter households who are rent burdened. During the reporting period, the program provided the \$300 monthly subsidy to 550 senior households.
- Working with the owner of 3 affordable housing projects: Metropolitan City Lights, Glendale City Lights and Vassar City Lights, to market the opening of 2 and 3 bedroom units in each building (a total of 205 affordable

units). Each project accepted 600 new applicants onto the wait list per bedroom size.

- Working with the developer of Nor Windsor, a newly constructed 34-unit condominium complex, to market the availability of 9 units in the project reserved for moderate income first time homebuyers in conjunction with State Density bonus law.
- Working with non-profit housing developers to refinance their existing affordable housing projects using 4% tax credit/bond issuances in order to rehabilitate existing buildings and extend out affordability that otherwise would have expired.
- Administering a Low Income Family Employment Rental Assistance Program designed to provide housing and employment assistance to low income families for a 12-month period. The goal is to support employment training and education activities or any other goals identified/set by the family and case manager for adults in working families to facilitate income progression. Ultimate goal would be to assist families so by the time of successful completion of the program the family members are left with the necessary tools to support themselves.
- Administering a Low Income Student Rental Assistance Program LISRAP to provide rental housing assistance to low income, students who are living alone or with family, while also providing them supportive services such as education and employment support/skills operated in conjunction with, and administered by, Glendale Community College (GCC) via their “Fresh Success” program.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no numbers to report this program period of 2021.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GLENDALE
Organizational DUNS Number	030384325
UEI	
EIN/TIN Number	956000714
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Glendale CoC

ESG Contact Name

Prefix	Ms
First Name	Arsine
Middle Name	
Last Name	Isayan
Suffix	
Title	Homeless Programs Manager

ESG Contact Address

Street Address 1	613 E Broadway Room 120
Street Address 2	
City	Glendale
State	CA
ZIP Code	91206-
Phone Number	8185482000
Extension	
Fax Number	
Email Address	arisayan@glendaleca.gov

ESG Secondary Contact

Prefix	Mr
First Name	Onnig
Last Name	Bulanikian
Suffix	
Title	Director
Phone Number	8185482000
Extension	
Email Address	obulanikian@glendaleca.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2021
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF LOS ANGELES, INC.

City: Los Angeles

State: CA

Zip Code: 90015, 1112

DUNS Number: 039550020

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: \$40,000

Subrecipient or Contractor Name: ASCENCIA

City: Glendale

State: CA

Zip Code: 91204, 2723

DUNS Number: 784432630

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$49,754

Subrecipient or Contractor Name: YWCA OF GLENDALE

City: Glendale

State: CA

Zip Code: 91206, 3752

DUNS Number: 030870836

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: \$52,483

CR-65 - Persons Assisted (Information in SAGE REPORT)

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	22,265
Total Number of bed-nights provided	22,265
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

YWCA of Glendale:

Goal: 80% of participating homeless households at the emergency shelter will exit into permanent or transitional housing within 45 to 90 days. Outcome: 77% (24 out of 31) of households exited to permanent or transitional housing within 45 to 90 days.

Ascencia:

Goal: 35% (63 of 180) participants will be placed in permanent housing.

Outcome: 231 total participants served and 20/192 (15%) moved to Permanent Housing.

Goal: 20 % (20 of 100) of all adults clients will show increased household income from all sources upon exit from program.

Outcome: 7% (12 out of 171) adult leavers showed increased household income from all sources upon exit from the Program.

Catholic Charities:

Goal: Atleast 75% (15 out of 20) households served will maintain housing as a result of case management, and rental and/or utility assistance.

Outcome: 100% (24 out of 24) households served maintained housing as a result of case management. And rental and/or utility assistance.

Goal: 50% (10 out of 20) households that received financial assistance will be referred to an appropriate public service organization based on the Program participant's needs.

Outcome: All clients needs were sufficiently served by Catholic of Chariries so inter-agency refferals were not necessary.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	83,267	24,062	85,347
Subtotal Homelessness Prevention	83,267	24,062	85,347

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	51,413	105,776	0
Operations	0	0	61,654
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	51,413	105,776	61,654

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	5,733	7,860	10,112

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2019	2020	2021
	140,413	137,698	157,113

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	140,414	137,698	157,113
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	140,414	137,698	157,113

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	280,827	275,396	314,226

Table 31 - Total Amount of Funds Expended on ESG Activities

PR-05 Report for CDBG-CARES Act

REPORT FOR

PROGRAM : CDBG-CV
PGM YR : ALL
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project			IDIS	Activity Name	Prior	Voucher	Line	Voucher	LOCCS	Grant	Fund	Drawn
			Act ID		Year	Number	Item	Status	Send Date	Year	Type	Amount
2020	1	CV-Rental Assistance Program	1119	Rental Assistance Program CDBG-CV1								
						6443480	10	Completed	12/21/2020	2020	B20MW060518 EN	\$100,840.00
						6450224	2	Completed	3/9/2021	2020	B20MW060518 EN	\$116,250.00
						6469639	16	Completed	3/9/2021	2020	B20MW060518 EN	\$69,000.00
						6480817	13	Completed	4/8/2021	2020	B20MW060518 EN	\$8,250.00
						6533914	25	Completed	8/24/2021	2020	B20MW060518 EN	\$274,784.70
						6569586	7	Completed	12/8/2021	2020	B20MW060518 EN	\$1,500.00
											Activity Total	\$570,624.70
											Project Total	\$570,624.70
2020	2	CV-Small Business Grant Program	1120	Small Business Grant Program CDBG-CV1								
						6443480	9	Completed	12/21/2020	2020	B20MW060518 EN	\$145,000.00
						6450224	1	Completed	3/9/2021	2020	B20MW060518 EN	\$35,000.00
						6469639	15	Completed	3/9/2021	2020	B20MW060518 EN	\$35,000.00
						6480817	12	Completed	4/8/2021	2020	B20MW060518 EN	\$35,000.00
						6533914	24	Completed	8/24/2021	2020	B20MW060518 EN	\$5,000.00
						6560487	5	Completed	11/3/2021	2020	B20MW060518 EN	\$25,000.00
						6569586	6	Completed	12/8/2021	2020	B20MW060518 EN	\$35,000.00
											Activity Total	\$315,000.00
											Project Total	\$315,000.00
2020	3	CV-Senior Nutrition/Services Program	1121	Senior Services/Nutrition Program CDBG-CV1								
						6443480	8	Completed	12/21/2020	2020	B20MW060518 EN	\$26,076.21
						6589689	23	Completed	1/26/2022	2020	B20MW060518 EN	\$3,379.58
						6606491	16	Completed	3/10/2022	2020	B20MW060518 EN	\$100.95
						6616645	20	Completed	4/5/2022	2020	B20MW060518 EN	\$492.26
						6678751	27	Completed	9/9/2022	2020	B20MW060518 EN	\$29,135.98

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Activity Total													\$59,184.98
Project Total													\$59,184.98
2020	27	Education Connection Program-CDBG-CV3	1126	Education Connection Program-CDBG-CV3		6533914	23	Completed	8/24/2021	2020	B20MW060518	EN	\$461,258.21
						6540658	1	Completed	9/10/2021	2020	B20MW060518	EN	\$13,210.90
Activity Total													\$474,469.11
Project Total													\$474,469.11
2020	28	Program Administration CDBG-CV3	1129	Program Administration CDBG-CV3		6560487	4	Completed	11/3/2021	2020	B20MW060518	EN	\$5,692.59
						6569586	5	Completed	12/8/2021	2020	B20MW060518	EN	\$657.13
						6589689	22	Completed	1/26/2022	2020	B20MW060518	EN	\$3,050.31
						6606491	15	Completed	3/10/2022	2020	B20MW060518	EN	\$4,283.78
						6616645	19	Completed	4/5/2022	2020	B20MW060518	EN	\$1,964.37
						6628295	19	Completed	5/2/2022	2020	B20MW060518	EN	\$1,420.46
						6640993	16	Completed	6/3/2022	2020	B20MW060518	EN	\$1,355.12
						6654212	18	Completed	7/6/2022	2020	B20MW060518	EN	\$954.22
Activity Total													\$19,377.98
Project Total													\$19,377.98
2020	29	Legal Services-ABA 21/22-CV3	1130	Legal Services-ABA 21/22-CV3		6589689	21	Completed	1/26/2022	2020	B20MW060518	EN	\$740.00
						6628295	18	Completed	5/2/2022	2020	B20MW060518	EN	\$20,858.18
						6654212	17	Completed	7/6/2022	2020	B20MW060518	EN	\$3,297.18
						6678751	26	Completed	9/9/2022	2020	B20MW060518	EN	\$49,989.94
Activity Total													\$74,885.30
Project Total													\$74,885.30
2020	30	Youth Mentorship-AGBU 21/22-CV3	1131	Youth Mentorship-AGBU 21/22-CV3		6606491	14	Completed	3/10/2022	2020	B20MW060518	EN	\$16,790.89
						6640993	15	Completed	6/3/2022	2020	B20MW060518	EN	\$8,306.38

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						6678751	25	Completed	9/9/2022	2020	B20MW060518	EN	\$11,800.25
											Activity Total		\$36,897.52
											Project Total		\$36,897.52
2020	32	ARS Relief Recovery-ARS 21/22-CV3	1133	ARS Relief Recovery-ARS 21/22-CV3									
						6589689	20	Completed	1/26/2022	2020	B20MW060518	EN	\$39,151.61
						6606491	13	Completed	3/10/2022	2020	B20MW060518	EN	\$12,076.26
						6616645	18	Completed	4/5/2022	2020	B20MW060518	EN	\$5,155.74
						6628295	17	Completed	5/2/2022	2020	B20MW060518	EN	\$40,100.14
						6640993	14	Completed	6/3/2022	2020	B20MW060518	EN	\$3,183.84
						6654212	16	Completed	7/6/2022	2020	B20MW060518	EN	\$8,304.48
						6678751	24	Completed	9/9/2022	2020	B20MW060518	EN	\$68,718.20
											Activity Total		\$176,690.27
											Project Total		\$176,690.27
2020	33	SEP-Campbell Center 21/22-CV3	1134	SEP-Campbell Center 21/22-CV3									
						6589689	19	Completed	1/26/2022	2020	B20MW060518	EN	\$13,768.94
						6606491	12	Completed	3/10/2022	2020	B20MW060518	EN	\$3,107.17
						6616645	17	Completed	4/5/2022	2020	B20MW060518	EN	\$3,192.41
						6628295	16	Completed	5/2/2022	2020	B20MW060518	EN	\$3,054.02
						6640993	13	Completed	6/3/2022	2020	B20MW060518	EN	\$3,632.91
						6654212	15	Completed	7/6/2022	2020	B20MW060518	EN	\$6,356.29
						6678751	23	Completed	9/9/2022	2020	B20MW060518	EN	\$14,288.02
											Activity Total		\$47,399.76
											Project Total		\$47,399.76
2020	34	L&F Food Pantry-CC 21/22-CV3	1135	L&F Food Pantry-CC 21/22-CV3									
						6589689	18	Completed	1/26/2022	2020	B20MW060518	EN	\$7,598.84
						6616645	16	Completed	4/5/2022	2020	B20MW060518	EN	\$48,256.87
						6628295	15	Completed	5/2/2022	2020	B20MW060518	EN	\$17,359.55
						6678751	22	Completed	9/9/2022	2020	B20MW060518	EN	\$66,784.74
											Activity Total		\$140,000.00

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			Project Total										\$140,000.00
2020	35	COVID Support-DOH 21/22-CV3	1136	COVID Support-DOH 21/22-CV3		6589689	17	Completed	1/26/2022	2020	B20MW060518	EN	\$19,336.24
						6606491	11	Completed	3/10/2022	2020	B20MW060518	EN	\$2,308.30
						6616645	15	Completed	4/5/2022	2020	B20MW060518	EN	\$5,014.76
						6628295	14	Completed	5/2/2022	2020	B20MW060518	EN	\$2,932.22
						6640993	12	Completed	6/3/2022	2020	B20MW060518	EN	\$4,499.89
						6654212	14	Completed	7/6/2022	2020	B20MW060518	EN	\$13,487.57
						6678751	21	Completed	9/9/2022	2020	B20MW060518	EN	\$2,421.02
			Activity Total										\$50,000.00
			Project Total										\$50,000.00
2020	36	COVID Housing-FPV 21/22-CV3	1137	COVID Housing-FPV 21/22-CV3		6589689	16	Completed	1/26/2022	2020	B20MW060518	EN	\$25,322.23
						6606491	10	Completed	3/10/2022	2020	B20MW060518	EN	\$1,655.91
						6616645	14	Completed	4/5/2022	2020	B20MW060518	EN	\$17,459.08
						6628295	13	Completed	5/2/2022	2020	B20MW060518	EN	\$2,498.64
						6640993	11	Completed	6/3/2022	2020	B20MW060518	EN	\$8,188.59
						6654212	13	Completed	7/6/2022	2020	B20MW060518	EN	\$14,787.63
						6678751	20	Completed	9/9/2022	2020	B20MW060518	EN	\$39,235.96
			Activity Total										\$109,148.04
			Project Total										\$109,148.04
2020	37	Fresh Success-GCF 21/22-CV3	1138	Fresh Success-GCF 21/22-CV3		6589689	15	Completed	1/26/2022	2020	B20MW060518	EN	\$5,984.00
						6678751	19	Completed	9/9/2022	2020	B20MW060518	EN	\$83,713.00
			Activity Total										\$89,697.00
			Project Total										\$89,697.00
2020	38	GYA COVID Relief-GYA 21/22-CV3	1139	GYA COVID Relief-GYA 21/22-CV3		6628295	12	Completed	5/2/2022	2020	B20MW060518	EN	\$3,812.59

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							6640993	10	Completed	6/3/2022	2020	B20MW060518	EN	\$4,456.74					
							6654212	12	Completed	7/6/2022	2020	B20MW060518	EN	\$18,886.94					
							6678751	18	Completed	9/9/2022	2020	B20MW060518	EN	\$19,743.22					
							Activity Total							\$46,899.49					
							Project Total							\$46,899.49					
							2020	39	Food Pantry-Salvation Army 21/22-CV3	1140	Food Pantry-Salvation Army 21/22-CV3								
							6589689	14	Completed	1/26/2022	2020	B20MW060518	EN	\$6,796.86					
							6606491	9	Completed	3/10/2022	2020	B20MW060518	EN	\$2,895.53					
							6616645	13	Completed	4/5/2022	2020	B20MW060518	EN	\$9,250.18					
							6628295	11	Completed	5/2/2022	2020	B20MW060518	EN	\$2,983.76					
6640993	9	Completed	6/3/2022	2020	B20MW060518	EN	\$13,404.46												
6654212	11	Completed	7/6/2022	2020	B20MW060518	EN	\$4,828.91												
6678751	17	Completed	9/9/2022	2020	B20MW060518	EN	\$9,838.82												
Activity Total							\$49,998.52												
Project Total							\$49,998.52												
2020	40	Glendale SFN-YWCA 21/22-CV3	1141	Glendale SFN-YWCA 21/22-CV3															
6589689	13	Completed	1/26/2022	2020	B20MW060518	EN	\$1,779.63												
6606491	8	Completed	3/10/2022	2020	B20MW060518	EN	\$7,988.61												
6616645	12	Completed	4/5/2022	2020	B20MW060518	EN	\$13,037.10												
6640993	8	Completed	6/3/2022	2020	B20MW060518	EN	\$7,682.74												
6654212	10	Completed	7/6/2022	2020	B20MW060518	EN	\$13,425.45												
6678751	16	Completed	9/9/2022	2020	B20MW060518	EN	\$50,586.49												
Activity Total							\$94,500.02												
Project Total							\$94,500.02												
Program Year 2020 Total													\$2,354,772.69						

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,921,981.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,921,981.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	639,885.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	639,885.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	394,141.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,034,026.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	887,954.34

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	639,885.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	639,885.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	534,113.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	534,113.17
32 ENTITLEMENT GRANT	1,921,981.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,921,981.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	27.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	394,141.21
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	394,141.21
42 ENTITLEMENT GRANT	1,921,981.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,921,981.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.51%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	20	1062	6589689	Gym Divider MAIN CAMPUS	03D	LMC	\$6,973.00
2018	25	1064	6589689	Solar Panel Project Armenian Cultural Foundation	03D	LMC	\$72,585.72
					03D	Matrix Code	\$79,558.72
2016	24	1020	6560487	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	\$459.81
2017	19	1035	6560487	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	\$5,709.91
2017	19	1035	6569586	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	\$2,756.03
2017	19	1035	6589689	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	\$6,451.73
2017	19	1035	6606491	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	\$1,845.74
2017	19	1035	6616645	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	\$1,868.51
2017	19	1035	6628295	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	\$3,654.85
2017	19	1035	6640993	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	\$2,819.46
2018	27	1065	6654212	Pacific Park Artificial Turf Multi-Purpose Field Project	03F	LMA	\$647.52
					03F	Matrix Code	\$26,213.56
2021	8	1150	6589689	Homeless Outreach-Ascencia 21/22	03T	LMC	\$2,926.40
2021	8	1150	6606491	Homeless Outreach-Ascencia 21/22	03T	LMC	\$765.07
2021	8	1150	6616645	Homeless Outreach-Ascencia 21/22	03T	LMC	\$813.09
2021	8	1150	6628295	Homeless Outreach-Ascencia 21/22	03T	LMC	\$807.16
					03T	Matrix Code	\$5,311.72
2021	10	1152	6569586	Comm Outreach Project-ARS 21/22	05A	LMC	\$4,147.71
2021	10	1152	6589689	Comm Outreach Project-ARS 21/22	05A	LMC	\$16,999.33
2021	10	1152	6606491	Comm Outreach Project-ARS 21/22	05A	LMC	\$4,518.20
2021	10	1152	6628295	Comm Outreach Project-ARS 21/22	05A	LMC	\$4,232.91
2021	10	1152	6640993	Comm Outreach Project-ARS 21/22	05A	LMC	\$8,553.63
					05A	Matrix Code	\$38,451.78
2020	8	1099	6533914	Comm Outreach Project-ARS 20/21	05B	LMC	\$84,120.03
2020	11	1101	6533914	Loaves & Fishes-CC 20/21	05B	LMC	\$43,749.62
2020	16	1107	6533914	Housing Support-FPV 20/21	05B	LMC	\$5,022.39
					05B	Matrix Code	\$132,892.04
2020	7	1098	6533914	Fair Housing Program-HRC 20/21	05C	LMC	\$10,000.00
					05C	Matrix Code	\$10,000.00
2020	6	1097	6533914	The Zone-Salvation Army 20/21	05D	LMC	\$15,984.17
2020	12	1103	6533914	Clinical Counseling-CASPS 20/21	05D	LMC	\$31,596.56
2020	15	1106	6533914	Intergen Exp-Hamazkayin 20/21	05D	LMC	\$24,750.00
2020	17	1108	6533914	Fire/Burn Prevention Educate-CBF 20/21	05D	LMC	\$14,930.00
2021	2	1143	6628295	Intergen Exp-Hamazkayin 21/22	05D	LMC	\$11,614.00
2021	7	1148	6589689	Youth Development-Boy Scouts 21/22	05D	LMC	\$3,052.19
2021	7	1148	6606491	Youth Development-Boy Scouts 21/22	05D	LMC	\$1,485.00
2021	7	1148	6616645	Youth Development-Boy Scouts 21/22	05D	LMC	\$1,260.00
2021	7	1148	6628295	Youth Development-Boy Scouts 21/22	05D	LMC	\$1,389.00
2021	7	1148	6640993	Youth Development-Boy Scouts 21/22	05D	LMC	\$1,145.88
2021	9	1151	6589689	AESA STEM-AESA 21/22	05D	LMC	\$7,106.23
2021	9	1151	6616645	AESA STEM-AESA 21/22	05D	LMC	\$2,080.00
2021	9	1151	6640993	AESA STEM-AESA 21/22	05D	LMC	\$912.00
2021	15	1158	6616645	Clinical Counseling-CASPS 21/22	05D	LMC	\$6,116.31
2021	15	1158	6628295	Clinical Counseling-CASPS 21/22	05D	LMC	\$3,605.24
					05D	Matrix Code	\$127,026.58
2021	5	1146	6589689	AfterSchool Program-DOH 21/22	05G	LMC	\$7,838.81
2021	5	1146	6616645	AfterSchool Program-DOH 21/22	05G	LMC	\$3,874.95
2021	5	1146	6628295	AfterSchool Program-DOH 21/22	05G	LMC	\$1,771.28
					05G	Matrix Code	\$13,485.04
2020	9	1100	6533914	Youth Employ Program-GYA 20/21	05H	LMC	\$37,000.00
2021	12	1154	6589689	Youth Employ Program-GYA 21/22	05H	LMC	\$7,662.38
2021	12	1154	6606491	Youth Employ Program-GYA 21/22	05H	LMC	\$2,415.35
2021	12	1154	6616645	Youth Employ Program-GYA 21/22	05H	LMC	\$2,606.82
2021	12	1154	6628295	Youth Employ Program-GYA 21/22	05H	LMC	\$2,644.37
2021	12	1154	6640993	Youth Employ Program-GYA 21/22	05H	LMC	\$2,670.94
					05H	Matrix Code	\$54,999.86
2020	10	1102	6533914	Youth Development-Boy Scouts 20/21	05L	LMC	\$11,412.71
2020	13	1104	6533914	AfterSchool Program-DOH 20/21	05L	LMC	\$12,566.56
2020	14	1105	6533914	Afterschool Program-ACF 20/21	05L	LMC	\$51,987.37
					05L	Matrix Code	\$75,966.64



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2020	26	1109	6533914	Food Pantry-Salvation Army 20/21	05W	LMC	\$37,705.13
					05W	Matrix Code	\$37,705.13
2021	4	1145	6569586	Housing Support-FPV 21/22	05X	LMC	\$1,387.46
2021	4	1145	6589689	Housing Support-FPV 21/22	05X	LMC	\$2,562.32
2021	4	1145	6606491	Housing Support-FPV 21/22	05X	LMC	\$790.32
2021	4	1145	6616645	Housing Support-FPV 21/22	05X	LMC	\$844.39
2021	13	1155	6616645	Fair Housing Program-HRC 21/22	05X	LMC	\$5,087.45
					05X	Matrix Code	\$10,671.94
2021	14	1157	6589689	Loaves&Fishes-CC 21/22	05Z	LMC	\$13,739.66
2021	14	1157	6616645	Loaves&Fishes-CC 21/22	05Z	LMC	\$7,174.95
2021	14	1157	6628295	Loaves&Fishes-CC 21/22	05Z	LMC	\$3,617.08
2021	14	1157	6640993	Loaves&Fishes-CC 21/22	05Z	LMC	\$3,070.75
					05Z	Matrix Code	\$27,602.44
Total							\$639,885.45

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	8	1150	6589689	No	Homeless Outreach-Ascencia 21/22	B21MC060518	EN	03T	LMC	\$2,926.40
2021	8	1150	6606491	No	Homeless Outreach-Ascencia 21/22	B21MC060518	EN	03T	LMC	\$765.07
2021	8	1150	6616645	No	Homeless Outreach-Ascencia 21/22	B21MC060518	EN	03T	LMC	\$813.09
2021	8	1150	6628295	No	Homeless Outreach-Ascencia 21/22	B21MC060518	EN	03T	LMC	\$807.16
								03T	Matrix Code	\$5,311.72
2021	10	1152	6569586	No	Comm Outreach Project-ARS 21/22	B21MC060518	EN	05A	LMC	\$4,147.71
2021	10	1152	6589689	No	Comm Outreach Project-ARS 21/22	B21MC060518	EN	05A	LMC	\$16,999.33
2021	10	1152	6606491	No	Comm Outreach Project-ARS 21/22	B21MC060518	EN	05A	LMC	\$4,518.20
2021	10	1152	6628295	No	Comm Outreach Project-ARS 21/22	B21MC060518	EN	05A	LMC	\$4,232.91
2021	10	1152	6640993	No	Comm Outreach Project-ARS 21/22	B21MC060518	EN	05A	LMC	\$8,553.63
								05A	Matrix Code	\$38,451.78
2020	8	1099	6533914	Yes	Comm Outreach Project-ARS 20/21	B19MC060518	EN	05B	LMC	\$24,120.03
2020	8	1099	6533914	Yes	Comm Outreach Project-ARS 20/21	B20MC060518	EN	05B	LMC	\$60,000.00
2020	11	1101	6533914	Yes	Loaves & Fishes-CC 20/21	B19MC060518	EN	05B	LMC	\$29,308.96
2020	11	1101	6533914	Yes	Loaves & Fishes-CC 20/21	B20MC060518	EN	05B	LMC	\$14,440.66
2020	16	1107	6533914	No	Housing Support-FPV 20/21	B20MC060518	EN	05B	LMC	\$5,022.39
								05B	Matrix Code	\$132,892.04
2020	7	1098	6533914	No	Fair Housing Program-HRC 20/21	B20MC060518	EN	05C	LMC	\$10,000.00
								05C	Matrix Code	\$10,000.00
2020	6	1097	6533914	Yes	The Zone-Salvation Army 20/21	B20MC060518	EN	05D	LMC	\$15,984.17
2020	12	1103	6533914	No	Clinical Counseling-CASPS 20/21	B20MC060518	EN	05D	LMC	\$31,596.56
2020	15	1106	6533914	Yes	Intergen Exp-Hamazkayin 20/21	B19MC060518	EN	05D	LMC	\$7,750.00
2020	15	1106	6533914	Yes	Intergen Exp-Hamazkayin 20/21	B20MC060518	EN	05D	LMC	\$15,000.00
2020	17	1108	6533914	No	Fire/Burn Prevention Educate-CBF 20/21	B20MC060518	EN	05D	LMC	\$14,930.00
2021	2	1143	6628295	No	Intergen Exp-Hamazkayin 21/22	B21MC060518	EN	05D	LMC	\$11,614.00
2021	7	1148	6589689	No	Youth Development-Boy Scouts 21/22	B21MC060518	EN	05D	LMC	\$3,052.19
2021	7	1148	6606491	No	Youth Development-Boy Scouts 21/22	B21MC060518	EN	05D	LMC	\$1,485.00
2021	7	1148	6616645	No	Youth Development-Boy Scouts 21/22	B21MC060518	EN	05D	LMC	\$1,260.00
2021	7	1148	6628295	No	Youth Development-Boy Scouts 21/22	B21MC060518	EN	05D	LMC	\$1,389.00
2021	7	1148	6640993	No	Youth Development-Boy Scouts 21/22	B21MC060518	EN	05D	LMC	\$1,145.88
2021	9	1151	6589689	No	AESA STEM-AESA 21/22	B21MC060518	EN	05D	LMC	\$7,106.23
2021	9	1151	6616645	No	AESA STEM-AESA 21/22	B21MC060518	EN	05D	LMC	\$2,080.00
2021	9	1151	6640993	No	AESA STEM-AESA 21/22	B21MC060518	EN	05D	LMC	\$912.00
2021	15	1158	6616645	No	Clinical Counseling-CASPS 21/22	B21MC060518	EN	05D	LMC	\$6,116.31
2021	15	1158	6628295	No	Clinical Counseling-CASPS 21/22	B21MC060518	EN	05D	LMC	\$3,605.24
								05D	Matrix Code	\$127,026.58
2021	5	1146	6589689	No	AfterSchool Program-DOH 21/22	B21MC060518	EN	05G	LMC	\$7,838.81
2021	5	1146	6616645	No	AfterSchool Program-DOH 21/22	B21MC060518	EN	05G	LMC	\$3,874.95
2021	5	1146	6628295	No	AfterSchool Program-DOH 21/22	B21MC060518	EN	05G	LMC	\$1,771.28
								05G	Matrix Code	\$13,485.04
2020	9	1100	6533914	No	Youth Employ Program-GYA 20/21	B20MC060518	EN	05H	LMC	\$37,000.00
2021	12	1154	6589689	No	Youth Employ Program-GYA 21/22	B21MC060518	EN	05H	LMC	\$7,662.38
2021	12	1154	6606491	No	Youth Employ Program-GYA 21/22	B21MC060518	EN	05H	LMC	\$2,415.35
2021	12	1154	6616645	No	Youth Employ Program-GYA 21/22	B21MC060518	EN	05H	LMC	\$2,606.82
2021	12	1154	6628295	No	Youth Employ Program-GYA 21/22	B21MC060518	EN	05H	LMC	\$2,644.37
2021	12	1154	6640993	No	Youth Employ Program-GYA 21/22	B21MC060518	EN	05H	LMC	\$2,670.94
								05H	Matrix Code	\$54,999.86
2020	10	1102	6533914	Yes	Youth Development-Boy Scouts 20/21	B19MC060518	EN	05L	LMC	\$5,140.24



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	10	1102	6533914	Yes	Youth Development-Boy Scouts 20/21	B20MC060518	EN	05L	LMC	\$6,272.47
2020	13	1104	6533914	Yes	AfterSchool Program-DOH 20/21	B20MC060518	EN	05L	LMC	\$12,566.56
2020	14	1105	6533914	Yes	Afterschool Program-ACF 20/21	B19MC060518	EN	05L	LMC	\$23,187.51
2020	14	1105	6533914	Yes	Afterschool Program-ACF 20/21	B20MC060518	EN	05L	LMC	\$28,799.86
								05L	Matrix Code	\$75,966.64
2020	26	1109	6533914	Yes	Food Pantry-Salvation Army 20/21	B19MC060518	EN	05W	LMC	\$37,705.13
								05W	Matrix Code	\$37,705.13
2021	4	1145	6569586	No	Housing Support-FPV 21/22	B21MC060518	EN	05X	LMC	\$1,387.46
2021	4	1145	6589689	No	Housing Support-FPV 21/22	B21MC060518	EN	05X	LMC	\$2,562.32
2021	4	1145	6606491	No	Housing Support-FPV 21/22	B21MC060518	EN	05X	LMC	\$790.32
2021	4	1145	6616645	No	Housing Support-FPV 21/22	B21MC060518	EN	05X	LMC	\$844.39
2021	13	1155	6616645	No	Fair Housing Program-HRC 21/22	B21MC060518	EN	05X	LMC	\$5,087.45
								05X	Matrix Code	\$10,671.94
2021	14	1157	6589689	No	Loaves&Fishes-CC 21/22	B21MC060518	EN	05Z	LMC	\$13,739.66
2021	14	1157	6616645	No	Loaves&Fishes-CC 21/22	B21MC060518	EN	05Z	LMC	\$7,174.95
2021	14	1157	6628295	No	Loaves&Fishes-CC 21/22	B21MC060518	EN	05Z	LMC	\$3,617.08
2021	14	1157	6640993	No	Loaves&Fishes-CC 21/22	B21MC060518	EN	05Z	LMC	\$3,070.75
								05Z	Matrix Code	\$27,602.44
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$251,837.58
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$282,275.59
Total										\$534,113.17

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	1096	6533914	CDBG 2020 Administration	21A		\$116,870.52
2021	1	1142	6560487	CDBG 2021 Administration	21A		\$55,036.70
2021	1	1142	6569586	CDBG 2021 Administration	21A		\$26,603.71
2021	1	1142	6589689	CDBG 2021 Administration	21A		\$75,993.79
2021	1	1142	6606491	CDBG 2021 Administration	21A		\$40,908.17
2021	1	1142	6616645	CDBG 2021 Administration	21A		\$27,567.44
2021	1	1142	6628295	CDBG 2021 Administration	21A		\$25,157.26
2021	1	1142	6640993	CDBG 2021 Administration	21A		\$26,003.62
					21A	Matrix Code	\$394,141.21
Total							\$394,141.21



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,790,867.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,790,867.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,335,394.71
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,377.98
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,354,772.69
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	436,094.31

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,335,394.71
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,335,394.71
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,335,394.71
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,545,925.60
17 CDBG-CV GRANT	2,790,867.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	55.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,377.98
20 CDBG-CV GRANT	2,790,867.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.69%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1119	6443480	Rental Assistance Program CDBG-CV1	05Q	LMC	\$100,840.00
			6450224	Rental Assistance Program CDBG-CV1	05Q	LMC	\$116,250.00
			6469639	Rental Assistance Program CDBG-CV1	05Q	LMC	\$69,000.00
			6480817	Rental Assistance Program CDBG-CV1	05Q	LMC	\$8,250.00
			6533914	Rental Assistance Program CDBG-CV1	05Q	LMC	\$274,784.70
			6569586	Rental Assistance Program CDBG-CV1	05Q	LMC	\$1,500.00
	2	1120	6443480	Small Business Grant Program CDBG-CV1	18C	LMC	\$145,000.00
			6450224	Small Business Grant Program CDBG-CV1	18C	LMC	\$35,000.00
			6469639	Small Business Grant Program CDBG-CV1	18C	LMC	\$35,000.00
			6480817	Small Business Grant Program CDBG-CV1	18C	LMC	\$35,000.00
			6533914	Small Business Grant Program CDBG-CV1	18C	LMC	\$5,000.00
			6560487	Small Business Grant Program CDBG-CV1	18C	LMC	\$25,000.00
			6569586	Small Business Grant Program CDBG-CV1	18C	LMC	\$35,000.00
	3	1121	6443480	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$26,076.21
			6589689	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$3,379.58
			6606491	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$100.95
			6616645	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$492.26
			6678751	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$29,135.98
	27	1126	6533914	Education Connection Program-CDBG-CV3	03D	LMC	\$461,258.21
			6540658	Education Connection Program-CDBG-CV3	03D	LMC	\$13,210.90
	29	1130	6589689	Legal Services-ABA 21/22-CV3	05C	LMC	\$740.00
			6628295	Legal Services-ABA 21/22-CV3	05C	LMC	\$20,858.18
			6654212	Legal Services-ABA 21/22-CV3	05C	LMC	\$3,297.18
			6678751	Legal Services-ABA 21/22-CV3	05C	LMC	\$49,989.94
	30	1131	6606491	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$16,790.89
			6640993	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$8,306.38
			6678751	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$11,800.25
	32	1133	6589689	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$39,151.61
			6606491	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$12,076.26
			6616645	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$5,155.74
			6628295	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$40,100.14
			6640993	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$3,183.84
			6654212	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$8,304.48
			6678751	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$68,718.20
	33	1134	6589689	SEP-Campbell Center 21/22-CV3	05B	LMC	\$13,768.94
			6606491	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,107.17
			6616645	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,192.41
			6628295	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,054.02
			6640993	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,632.91
			6654212	SEP-Campbell Center 21/22-CV3	05B	LMC	\$6,356.29
			6678751	SEP-Campbell Center 21/22-CV3	05B	LMC	\$14,288.02
	34	1135	6589689	L&F Food Pantry-CC 21/22-CV3	05W	LMC	\$7,598.84
			6616645	L&F Food Pantry-CC 21/22-CV3	05W	LMC	\$48,256.87
			6628295	L&F Food Pantry-CC 21/22-CV3	05W	LMC	\$17,359.55
			6678751	L&F Food Pantry-CC 21/22-CV3	05W	LMC	\$66,784.74
	35	1136	6589689	COVID Support-DOH 21/22-CV3	05G	LMC	\$19,336.24
			6606491	COVID Support-DOH 21/22-CV3	05G	LMC	\$2,308.30
			6616645	COVID Support-DOH 21/22-CV3	05G	LMC	\$5,014.76
			6628295	COVID Support-DOH 21/22-CV3	05G	LMC	\$2,932.22
			6640993	COVID Support-DOH 21/22-CV3	05G	LMC	\$4,499.89
			6654212	COVID Support-DOH 21/22-CV3	05G	LMC	\$13,487.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	35	1136	6678751	COVID Support-DOH 21/22-CV3	05G	LMC	\$2,421.02
	36	1137	6589689	COVID Housing-FPV 21/22-CV3	05X	LMC	\$25,322.23
			6606491	COVID Housing-FPV 21/22-CV3	05X	LMC	\$1,655.91
			6616645	COVID Housing-FPV 21/22-CV3	05X	LMC	\$17,459.08
			6628295	COVID Housing-FPV 21/22-CV3	05X	LMC	\$2,498.64
			6640993	COVID Housing-FPV 21/22-CV3	05X	LMC	\$8,188.59
			6654212	COVID Housing-FPV 21/22-CV3	05X	LMC	\$14,787.63
			6678751	COVID Housing-FPV 21/22-CV3	05X	LMC	\$39,235.96
	37	1138	6589689	Fresh Success-GCF 21/22-CV3	05H	LMC	\$5,984.00
			6678751	Fresh Success-GCF 21/22-CV3	05H	LMC	\$83,713.00
	38	1139	6628295	GYA COVID Relief-GYA 21/22-CV3	05H	LMC	\$3,812.59
			6640993	GYA COVID Relief-GYA 21/22-CV3	05H	LMC	\$4,456.74
			6654212	GYA COVID Relief-GYA 21/22-CV3	05H	LMC	\$18,886.94
			6678751	GYA COVID Relief-GYA 21/22-CV3	05H	LMC	\$19,743.22
	39	1140	6589689	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$6,796.86
			6606491	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$2,895.53
			6616645	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$9,250.18
			6628295	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$2,983.76
			6640993	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$13,404.46
			6654212	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$4,828.91
			6678751	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$9,838.82
	40	1141	6589689	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$1,779.63
			6606491	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$7,988.61
			6616645	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$13,037.10
			6640993	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$7,682.74
			6654212	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$13,425.45
			6678751	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$50,586.49
Total							\$2,335,394.71

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1119	6443480	Rental Assistance Program CDBG-CV1	05Q	LMC	\$100,840.00
			6450224	Rental Assistance Program CDBG-CV1	05Q	LMC	\$116,250.00
			6469639	Rental Assistance Program CDBG-CV1	05Q	LMC	\$69,000.00
			6480817	Rental Assistance Program CDBG-CV1	05Q	LMC	\$8,250.00
			6533914	Rental Assistance Program CDBG-CV1	05Q	LMC	\$274,784.70
			6569586	Rental Assistance Program CDBG-CV1	05Q	LMC	\$1,500.00
	3	1121	6443480	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$26,076.21
			6589689	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$3,379.58
			6606491	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$100.95
			6616645	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$492.26
			6678751	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$29,135.98
	29	1130	6589689	Legal Services-ABA 21/22-CV3	05C	LMC	\$740.00
			6628295	Legal Services-ABA 21/22-CV3	05C	LMC	\$20,858.18
			6654212	Legal Services-ABA 21/22-CV3	05C	LMC	\$3,297.18
			6678751	Legal Services-ABA 21/22-CV3	05C	LMC	\$49,989.94
	30	1131	6606491	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$16,790.89
			6640993	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$8,306.38
			6678751	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$11,800.25
	32	1133	6589689	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$39,151.61
			6606491	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$12,076.26
			6616645	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$5,155.74
			6628295	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$40,100.14
			6640993	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$3,183.84
			6654212	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$8,304.48
			6678751	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$68,718.20
	33	1134	6589689	SEP-Campbell Center 21/22-CV3	05B	LMC	\$13,768.94
			6606491	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,107.17

PR-33 Home Matching Liability Report

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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GLENDALE, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0 %	\$257,022.78	\$257,022.78	\$64,255.69
1998	25.0 %	\$1,118,713.97	\$968,513.97	\$242,128.49
1999	25.0 %	\$1,988,605.43	\$1,954,070.00	\$488,517.50
2000	25.0 %	\$1,207,831.00	\$1,027,025.00	\$256,756.25
2001	25.0 %	\$166,065.18	\$94,252.52	\$23,563.13
2002	25.0 %	\$1,024,513.37	\$941,132.03	\$235,283.00
2003	12.5 %	\$2,691,108.44	\$2,554,373.35	\$319,296.66
2004	12.5 %	\$1,473,575.80	\$1,273,575.80	\$159,196.97
2005	12.5 %	\$2,405,366.51	\$2,405,366.51	\$300,670.81
2006	12.5 %	\$2,228,254.59	\$1,764,329.51	\$220,541.18
2007	12.5 %	\$1,953,468.93	\$1,766,387.71	\$220,798.46
2008	12.5 %	\$4,208,321.99	\$3,957,339.95	\$494,667.49
2009	12.5 %	\$3,148,246.63	\$2,870,636.86	\$358,829.60
2010	12.5 %	\$2,693,003.40	\$2,492,383.32	\$311,547.91
2011	12.5 %	\$170,422.61	\$2,718.75	\$339.84
2012	25.0 %	\$248,449.08	(\$2,718.75)	(\$679.68)
2013	25.0 %	\$1,336,890.66	\$1,092,548.76	\$273,137.19

IDIS - PR33

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2014	25.0%	\$2,744,744.65	\$2,459,913.15	\$614,978.28
2015	25.0%	\$3,222,018.72	\$2,959,210.21	\$739,802.55
2016	25.0%	\$2,071,143.49	\$1,800,414.44	\$450,103.61
2017	25.0%	\$782,216.53	\$548,169.69	\$137,042.42
2018	25.0%	\$132,127.18	\$117,164.69	\$29,291.17
2019	25.0%	\$1,852,762.30	\$1,697,647.63	\$424,411.90
2020	0.0%	\$242,541.85	\$0.00	\$0.00
2021	0.0%	\$140,064.29	\$0.00	\$0.00



HUD ESG CAPER

Grant: **ESG: Glendale - CA - Report** Type: **CAPER**

Recently-used reports:

CAPER Aggregator 2.0

CoC - All APRs - Recipients and Status

Grants and Submissions at an Entity (All Grants).

CoC and Recipient User Levels

Details for Dashboard Charts

Access more reports on your Dashboard

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Arsine
Middle Name	
Last Name	Isayan
Suffix	
Title	
Street Address 1	613 E. Broadway, RM 100
Street Address 2	
City	Glendale
State	California
ZIP Code	91206
E-mail Address	Arsayan@Glendaleca.gov
Phone Number	(818)550
Extension	4474
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	2	316	225
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	316	225
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	1	38	24

Grant Information**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s) . Sub-recipient Program success will be measured by the following outcome(s) (one for each component) :

YWCA of Glendale:

Goal: 80% of participating homeless households at the emergency shelter will exit into permanent or transitional housing within 45 to 90 days.

Ascencia:

Goal: 35% (63 of 180) participants will be placed in permanent housing.

Goal: 20 % (20 of 100) of all adults clients will show increased household income from all sources upon exit from program. 21% (22 out of 107) increased income from all sources.

Catholic Charities:

Goal: At least 75% (15 out of 20) households served will maintain housing as a result of case management, and rental and/or utility assistance.

Goal: 50% (10 out of 20) households that received financial assistance will be referred to an appropriate public service organization based on the Program participant's needs. thus strengthening the Glendale Continuum of Care ("CoC").

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

YWCA of Glendale:

Outcome: 77% (24 out of 31) of households exited to permanent or transitional housing within 45 to 90 days.

Ascencia:

Outcome: 231 total participants served and 20/192 (15%) moved to Permanent Housing.

Catholic Charities:

Outcome: 100% (24 out of 24) households served maintained housing as a result of case management. And rental and/or utility assistance.

In Program Year 2021-2022, households with 30% or less AMI and an eviction notice or letter to vacate were provided rental assistance with ESG Homelessness prevention funds. Families that are extremely low income and had eviction notices or letters to vacate were in dire straits of becoming homeless were further assisted by the case manager to provide as much alternate service resources to help offset costs so that the renter can continue paying their own rent and improve their situation. Some persons that need assistance to prevent homelessness are low-moderate income (50-80%) and need assistance temporarily due to unforeseen incidents or poor budgeting—these clients were served using ESG-CV funds.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

Ascencia's congregate Emergency shelter operations were greatly impacted by COVID-19. Shelters reduced capacity to provide for social distancing and implemented health screening protocols. LA Dept of Public Health mandated strict quarantine of Shelters as a corollary of the Omicron and other COVID-19 variants, and thus directly increased length of time homeless of all participants. Another extenuating circumstance was high job turnover rate of front-line staff and RA supervisors.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Financial Information

ESG Information from IDIS

As of 9/23/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2021	E21MC060518	\$170,350.00	\$170,350.00	\$128,756.24	\$41,593.76	8/20/2021	8/20/2023
2020	E20MC060518	\$165,131.00	\$165,131.00	\$157,112.72	\$8,018.28	8/27/2020	8/27/2022
2019	E19MC060518	\$157,192.00	\$157,192.00	\$157,192.00	\$0	7/31/2019	7/31/2021
2018	E18MC060518	\$140,413.77	\$140,413.77	\$140,413.77	\$0	9/19/2018	9/19/2020
2017	E17MC060518	\$147,970.00	\$123,057.57	\$123,057.57	\$24,912.43	10/19/2017	10/19/2019
2016	E16MC060518	\$142,237.00	\$105,618.27	\$105,618.27	\$36,618.73	8/26/2016	8/26/2018
2015	E15MC060518	\$154,766.74	\$154,766.74	\$154,766.74	\$0	9/28/2015	9/28/2017
Total		\$1,376,535.51	\$1,313,929.72	\$1,264,317.68	\$112,217.83		

Expenditures

2021 Yes 2020 No 2019 No 2018 No 2017 No 2016 No 2015 No
 FY2021 Annual ESG Funds for

Homelessness Prevention

Non-COVID

Rental Assistance

19,847.02

Relocation and Stabilization Services - Financial Assistance

Relocation and Stabilization Services - Services

34,240.36

Hazard Pay (*unique activity*)Landlord Incentives (*unique activity*)Volunteer Incentives (*unique activity*)Training (*unique activity*)

Homeless Prevention Expenses

54,087.38

FY2021 Annual ESG Funds for

Rapid Re-Housing

Non-COVID

Rental Assistance

Relocation and Stabilization Services - Financial Assistance

Relocation and Stabilization Services - Services

Hazard Pay (*unique activity*)Landlord Incentives (*unique activity*)Volunteer Incentives (*unique activity*)Training (*unique activity*)

RRH Expenses

0.00

FY2021 Annual ESG Funds for

Emergency Shelter

Non-COVID

Essential Services	
Operations	59,896.79
Renovation	
Major Rehab	
Conversion	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Emergency Shelter Expenses	59,896.79

FY2021 Annual ESG Funds for

Temporary Emergency Shelter Non-COVID

Essential Services
Operations
Leasing existing real property or temporary structures
Acquisition
Renovation
Hazard Pay <i>(unique activity)</i>
Volunteer Incentives <i>(unique activity)</i>
Training <i>(unique activity)</i>
Other Shelter Costs

Temporary Emergency Shelter Expenses

FY2021 Annual ESG Funds for

Street Outreach Non-COVID

Essential Services
Hazard Pay <i>(unique activity)</i>
Volunteer Incentives <i>(unique activity)</i>
Training <i>(unique activity)</i>
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>

Street Outreach Expenses 0.00

FY2021 Annual ESG Funds for

Other ESG Expenditures Non-COVID

Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>
Coordinated Entry COVID Enhancements <i>(unique activity)</i>
Training <i>(unique activity)</i>
Vaccine Incentives <i>(unique activity)</i>
HMIS
Administration
Other Expenses

5,199.70

9,572.37

14,772.07

FY2021 Annual ESG Funds for

Non-COVID

Total Expenditures

128,756.24

Match

128,756.24

Total ESG expenditures plus match

257,512.48

Total expenditures plus match for all years

257,512.48