



Proposition 218: City of Glendale Refuse Rates Proposal

Department of Public Works

June 2023

Key Definitions

Word or Phrase	Definition
Proposition 218	A CA law requiring cities to notify property owners & rate payers of utility rate increases for a 5-year period.
Majority Protest	If the City Clerk receives written protests from 50% + 1 of the property owners/rate payers in City of Glendale to prevent the rate increase from taking effect.
COSA	Cost of Service Analysis for Solid Waste Residential Services
Automated Cart	Specially designed container with flip-lids capable of holding materials for curbside collection.
Bins	Refers to 1, 2, & 3 cubic yard metal bins on wheels used for collection of trash, organics, or recycling.



What are we charged for?

- Refuse/Recycling collection and disposal costs
- Landfill maintenance at Scholl Canyon and Brand Park
- Street sweeping services
- Bulky item and illegally dumped materials collection services
- Outreach and regulatory compliance

Automated Carts (Single-Family, Multi-Family 2-4 units)	Sizes Available
Trash	96, 64 gallon
Recycle	96 gallon
Organics	96 gallon
Front-Loading Bins (Multi-Family 2-4 units)	Sizes Available
Trash	1, 2, 3 cubic yard



How Do We Get Charged?

Single-Family Residents – Cart Rates

Trash	Based on size and quantity of trash carts.
Recycle & Organics	Carts and collection services are provided at no additional charge.

Multi-Family 2-4 units – Carts/Bins Rates

Trash Cart	Based on size and quantity of trash carts.
Trash Bin	<u>Flat rate fees</u> still charged bi-monthly. Bin rates based on size, quantity, and service schedule.
Recycle & Organics Carts	Carts and collection services are provided at no additional charge.



Why the Rate Increase?

Factors Driving Cost Increases

Last Rate Change in **2010**

Rates for maintaining service activities at current levels do not accurately reflect the cost of providing that service for future years.

Recyclables Market and Processing

Worldwide market value of recyclables decreased significantly, reducing revenues the City used to offset operating costs.

State Law Compliance

Under SB 1383, the City must now arrange for the collection of organics, ensure edible food is recovered, conduct education, outreach and extensive monitoring of compliance and enforcement activities.

Pending Closure of Scholl Canyon Landfill

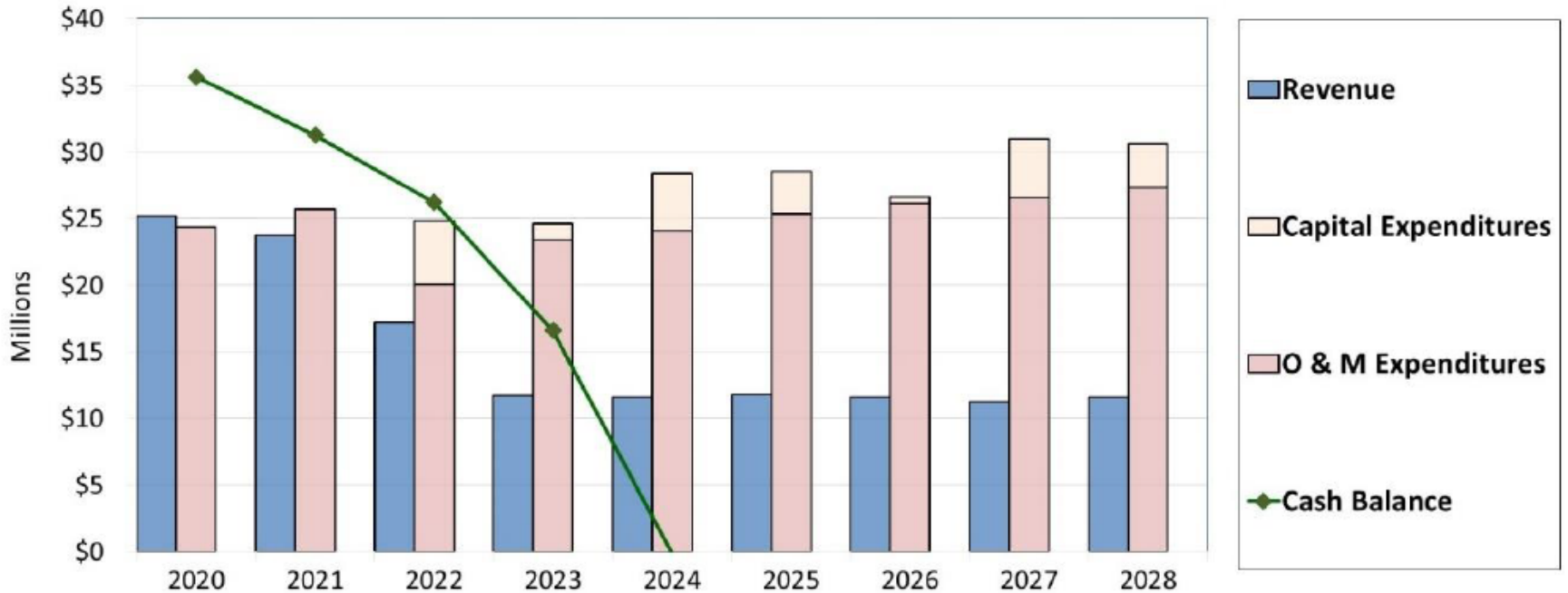
Increased refuse transportation and disposal costs associated with imminent closure of Scholl Canyon Landfill.



Why the Rate Increase?

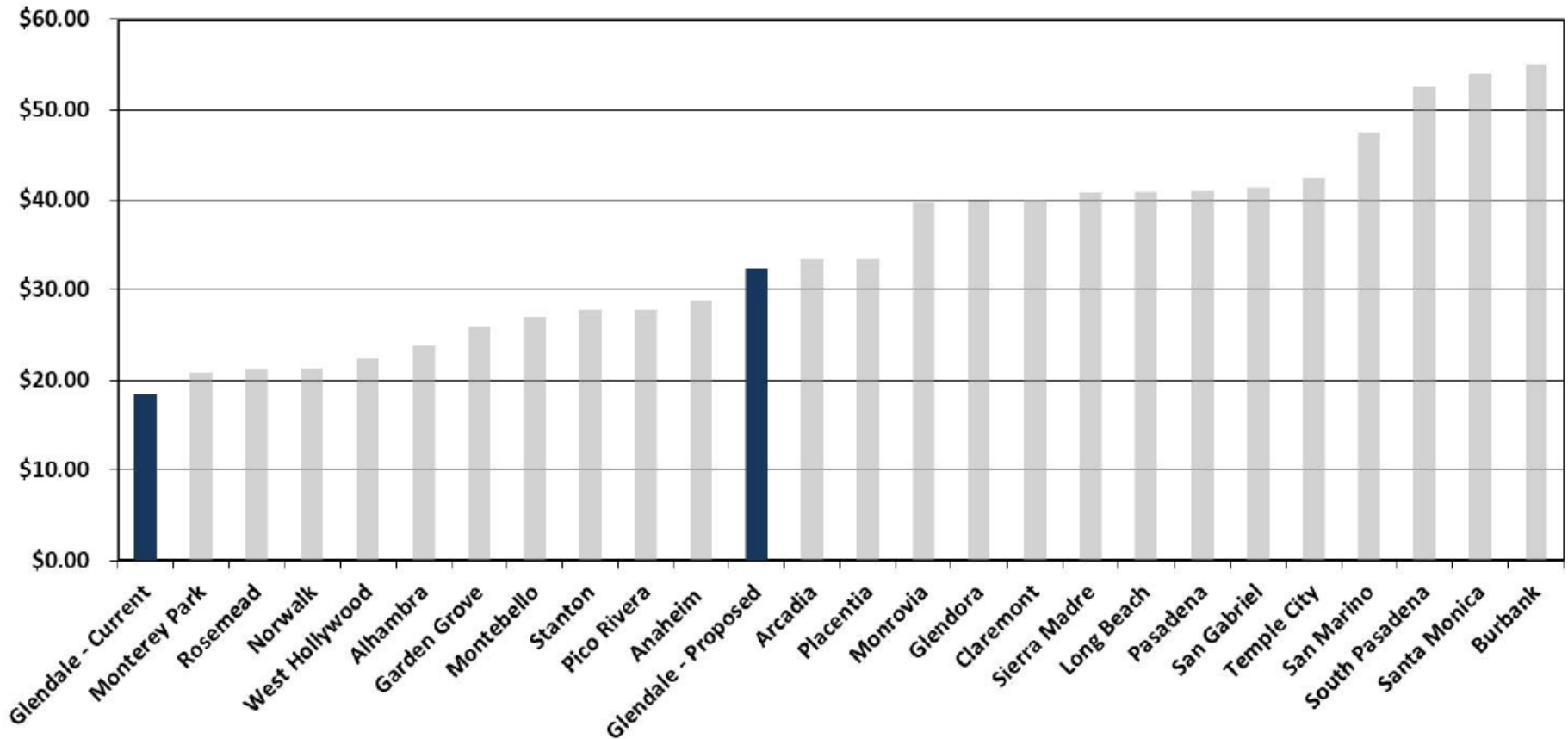
Rate increase necessary to maintain sufficient cash balance or funds will deplete by FY 2024

Projected Operating Results Without Rate Adjustments



How Our Old & New Rates Compare

Monthly Rate for Single-family Collection Service



Proposed Monthly Rates – Automated Carts

Description	Current Rate	Proposed Rate Effective July 1, 2023	Proposed Rate Effective July 1, 2024	Proposed Rate Effective July 1, 2025	Proposed Rate Effective July 1, 2026	Proposed Rate Effective July 1, 2027
Automated Cart Service - Single Family						
Monthly Rate Standard 64 gallon cart	\$11.72	\$28.78	\$41.73	\$52.16	\$57.38	\$63.12
Adjustment Amount		\$17.06	\$12.95	\$10.43	\$5.22	\$5.74
Adjustment Percent		146%	45%	25%	10%	10%
Monthly Rate - Standard 96 gallon cart	\$18.34	\$32.34	\$46.90	\$58.63	\$64.49	\$70.94
Adjustment Amount		\$14.00	\$14.56	\$11.73	\$5.86	\$6.45
Automated Cart Service - Multi-family 2-4 units						
Monthly Rate - Standard 64 gallon cart	\$14.82	\$28.78	\$41.73	\$52.16	\$57.38	\$63.12
Adjustment Amount		\$13.96	\$12.95	\$10.43	\$5.22	\$5.74
Adjustment Percent		94%	45%	25%	10%	10%
Monthly Rate - Standard 96 gallon cart	\$18.34	\$32.34	\$46.90	\$58.63	\$64.49	\$70.94
Adjustment Amount		\$14.00	\$14.56	\$11.73	\$5.86	\$6.45
Adjustment Percent		76%	45%	25%	10%	10%
Monthly Rate - Additional 64 gallon cart	\$11.72	\$28.78	\$41.73	\$52.16	\$57.38	\$63.12
Adjustment Amount		\$17.06	\$12.95	\$10.43	\$5.22	\$5.74

Proposed Monthly Rates – Bin Service

Description	Current Rate	Proposed Rate Effective July 1, 2023	Proposed Rate Effective July 1, 2024	Proposed Rate Effective July 1, 2025	Proposed Rate Effective July 1, 2026	Proposed Rate Effective July 1, 2027
Front Loading Bin Service - MFR 2-4 units						
Monthly Rate - One cubic yard bin 1/week	\$33.00	\$87.45	\$126.80	\$158.50	\$174.35	\$191.79
Adjustment Amount		\$54.45	\$39.35	\$31.70	\$15.85	\$17.44
Monthly Rate - Two cubic yard bin 1/week	\$45.35	\$109.95	\$159.42	\$199.28	\$219.21	\$241.13
Adjustment Amount		\$64.60	\$49.47	\$39.86	\$19.93	\$21.92
Monthly Rate - Three cubic yard bin 1/week	\$58.15	\$132.44	\$192.04	\$240.05	\$264.06	\$290.47
Adjustment Amount		\$74.29	\$59.60	\$48.01	\$24.01	\$26.41
Front Loading Bin Service - MFR 2-4 units - Additional Pickups						
Monthly Rate - One cubic yard bin 1/week	\$22.63	\$87.45	\$126.80	\$158.50	\$174.35	\$191.79
Adjustment Amount		\$64.82	\$39.35	\$31.70	\$15.85	\$17.44
Monthly Rate - Two cubic yard bin 1/week	\$22.63	\$109.95	\$159.42	\$199.28	\$219.21	\$241.13
Adjustment Amount		\$87.32	\$49.47	\$39.86	\$19.93	\$21.92
Monthly Rate - Three cubic yard bin 1/week	\$22.63	\$132.44	\$192.04	\$240.05	\$264.06	\$290.47
Adjustment Amount		\$109.81	\$59.60	\$48.01	\$24.01	\$26.41

Proposition 218 Process

January 2023

City Council Motion authorized staff to Mail Proposition 218 Notice and Public Hearing Process



April 17, 2023

Prop 218 Notices and Hearing Process mailed out to property owners and rate payers.



Tuesday, June 6, 2023

Glendale City Council will consider the proposed solid waste rate increase.



Saturday, July 1, 2023

If approved, proposed solid waste rates will go into effect.

If there is a “majority protest” the rate increase does not go into effect.

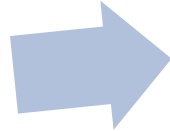


Proposition 218 Process: Submitting Written Comments

Step 1: Prepare Written Protest

Include:

- Description of the parcel or parcels with the APN
- Property address
- Statement protesting rate increase
- Property owner/rate payer name and signature



Step 2: Submit Written Protest

Mail:

City of Glendale
City Clerk
613 E Broadway Room 110
Glendale, CA 91206

Drop-off:

City Clerk at address above

Protests must be in writing and received by the City Clerk at or before the time of the June 6, 2023 hearing.



Proposition 218 Process: Providing comments in-person

Public Hearing will be held on:

- Tuesday, June 6, 2023 at 6:00 p.m.
- City of Glendale Council Chambers
613 E Broadway Second (2nd) Floor
Glendale, CA 91206

Note: Any oral testimony given at the Public Hearing must be accompanied with a written statement from the presenter.





#MyGlendale

