## RATE ADJUSTMENT TABLE

| Description   | Current<br>Rate | Proposed<br>Rate<br>Effective<br>July 1, 2023 | Proposed<br>Rate<br>Effective<br>July 1, 2024 | Proposed<br>Rate<br>Effective<br>July 1, 2025 | Proposed<br>Rate Effective<br>July 1, 2026 | Proposed<br>Rate<br>Effective<br>July 1, 2027 |
|---|-----------------|---|---|---|--|---|
| Automated Cart Service - Single<br>Family                             |                 |   |   |   |  |   |
| Monthly Rate Standard 64 gallon cart                                  | \$11.72         | \$28.78                                       | \$41.73                                       | \$52.16                                       | \$57.38                                    | \$63.12                                       |
| Adjustment Amount   |                 | \$17.06                                       | \$12.95                                       | \$10.43                                       | \$5.22                                     | \$5.74  |
| Adjustment Percent  |                 | 146%  | 45%   | 25%   | 10%  | 10%   |
| Monthly Rate - Standard 96-gallon cart                                | \$18.34         | \$32.34                                       | \$46.90                                       | \$58.63                                       | \$64.49                                    | \$70.94                                       |
| Adjustment Amount   |                 | \$14.00                                       | \$14.56                                       | \$11.73                                       | \$5.86                                     | \$6.45  |
| Adjustment Percent  |                 | 76%   | 45%   | 25%   | 10%  | 10%   |
| Automated Cart Service – Multi-<br>family residential (MFR) 2-4 units |                 |   |   |   |  |   |
| Monthly Rate - Standard 64-gallon cart                                | \$14.82         | \$28.78                                       | \$41.73                                       | \$52.16                                       | \$57.38                                    | \$63.12                                       |
| Adjustment Amount   |                 | \$13.96                                       | \$12.95                                       | \$10.43                                       | \$5.22                                     | \$5.74  |
| Adjustment Percent  |                 | 94%   | 45%   | 25%   | 10%  | 10%   |
| Monthly Rate - Standard 96-gallon cart                                | \$18.34         | \$32.34                                       | \$46.90                                       | \$58.63                                       | \$64.49                                    | \$70.94                                       |
| Adjustment Amount   |                 | \$14.00                                       | \$14.56                                       | \$11.73                                       | \$5.86                                     | \$6.45  |
| Adjustment Percent  |                 | 76%   | 45%   | 25%   | 10%  | 10%   |
| Monthly Rate - Additional 64-gallon cart                              | \$11.72         | \$28.78                                       | \$41.73                                       | \$52.16                                       | \$57.38                                    | \$63.12                                       |
| Adjustment Amount   |                 | \$17.06                                       | \$12.95                                       | \$10.43                                       | \$5.22                                     | \$5.74  |
| Adjustment Percent  |                 | 146%  | 45%   | 25%   | 10%  | 10%   |
| Front Loading Bin Service –<br>MFR 2-4 units                          |                 |   |   |   |  |   |
| Monthly Rate - One cubic yard bin<br>1/week                           | \$33.00         | \$87.45                                       | \$126.80                                      | \$158.50                                      | \$174.35                                   | \$191.79                                      |
| Adjustment Amount   |                 | \$54.45                                       | \$39.35                                       | \$31.70                                       | \$15.85                                    | \$17.44                                       |
| Adjustment Percent  |                 | 165%  | 45%   | 25%   | 10%  | 10%   |
| Monthly Rate - Two cubic yard bin<br>1/week                           | \$45.35         | \$109.95                                      | \$159.42                                      | \$199.28                                      | \$219.21                                   | \$241.13                                      |
| Adjustment Amount   |                 | \$64.60                                       | \$49.47                                       | \$39.86                                       | \$19.93                                    | \$21.92                                       |
| Adjustment Percent  |                 | 142%  | 45%   | 25%   | 10%  | 10%   |
| Monthly Rate - Three cubic yard bin<br>1/week                         | \$58.15         | \$132.44                                      | \$192.04                                      | \$240.05                                      | \$264.06                                   | \$290.47                                      |
| Adjustment Amount   |                 | \$74.29                                       | \$59.60                                       | \$48.01                                       | \$24.01                                    | \$26.41                                       |
| Adjustment Percent  |                 | 128%  | 45%   | 25%   | 10%  | 10%   |
| Front Loading Bin Service –<br>MFR 2-4 units - Additional Pickups     |                 |   |   |   |  |   |
| Monthly Rate - One cubic yard bin 1/week                              | \$22.63         | \$87.45                                       | \$126.80                                      | \$158.50                                      | \$174.35                                   | \$191.79                                      |
| Adjustment Amount<br>Adjustment Percent                               |                 | \$64.82<br>286%                               | \$39.35<br>45%                                | \$31.70<br>25%                                | \$15.85<br>10%                             | \$17.44<br>10%                                |
| Monthly Rate - Two cubic yard bin<br>1/week                           | \$22.63         | \$109.95                                      | \$159.42                                      | \$199.28                                      | \$219.21                                   | \$241.13                                      |
| Adjustment Amount<br>Adjustment Percent                               |                 | \$87.32<br>386%                               | \$49.47<br>45%                                | \$39.86<br>25%                                | \$19.93<br>10%                             | \$21.92<br>10%                                |
| Monthly Rate - Three cubic yard bin<br>1/week                         | \$22.63         | \$132.44                                      | \$192.04                                      | \$240.05                                      | \$264.06                                   | \$290.47                                      |
| Adjustment Amount<br>Adjustment Percent                               |                 | \$109.81<br>485%                              | \$59.60<br>45%                                | \$48.01<br>25%                                | \$24.01<br>10%                             | \$26.41<br>10%                                |
|   |                 | -0076   | 40 /0   | 23 /0   | 10 /0                                      | 10 /0   |