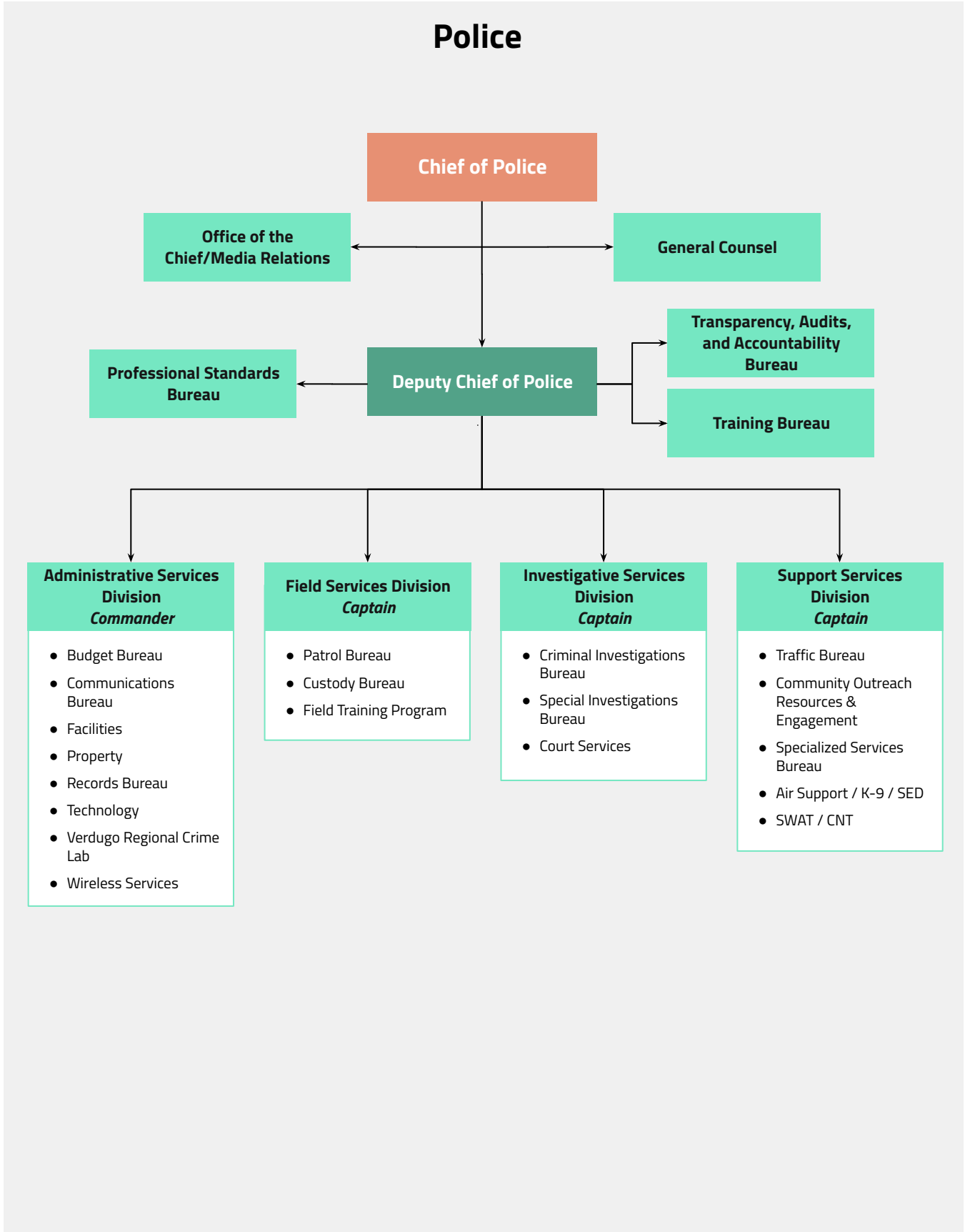


Police





Police

Mission Statement

To provide the highest level of public safety services through proactive policing, professionalism, and fostering community partnerships.

Department Description

The Glendale Police Department is a full-service law enforcement agency focused on providing high quality professional policing services to our community. This is accomplished through:

- Proactive policing
- Professionalism
- Community partnerships
- Innovative policing practices
- Prioritizing employee wellness and morale with an emphasis on recruitment and retention

The Police Department is organized into the following Divisions: Administrative Services, Field Services, Investigative Services, Support Services and Office of the Chief.

The **Administrative Services Division** is a diverse operation staffed primarily by professional staff.

- Forensic Services Bureau – The Verdugo Regional Crime Laboratory (VRCL) provides services to local, regional, and Federal law enforcement agencies in the areas of DNA testing, crime scene investigation, latent print processing and evaluation, National Integrated Ballistic Information Network (NIBIN) entry, and digital evidence examination. The laboratory continues to stay on top of the latest developments within the field of forensic science to be of service to the community and support criminal investigations.
- Communications Bureau – The Communications Bureau is the critical link between community members calling in for assistance and the Police Officers in the field. As the primary answering point for all 9-1-1 emergency calls, the Communications Bureau is responsible for dispatching police resources and routing fire/EMS calls to the appropriate agency.
- Records Bureau – The Records Bureau is responsible for maintaining/processing police records including, but not limited to, crime reports, supplemental investigative reports, citations, records of arrest, field interviews, and additional information maintained within the department's Records Management System. The Records Bureau also processes and produces records in accordance with requests made via subpoenas and the California Public Records Act. The Records Bureau is responsible for making inquiries/entries into State and national databases in support of daily law enforcement duties and is accountable for responding to State/Federal audits of access into said databases.
- Budget and Finance Bureau – The Budget and Finance Bureau performs administrative functions for the Police department. Administrative responsibilities include preparing and managing the budget, entering and monitoring requisitions, purchase orders and contracts, and processing payroll. The Bureau performs Federal, State and local grant management, task force operations billing, DNA Lab invoicing, and processes deposits of revenue collected from those sources.

Police

- Property Bureau – The Property Bureau receives, stores, and ensures the security of all items of property booked in as evidence, found, or safekeeping. They maintain an accurate chain of custody for each item and facilitate the disposition and/or release of all items in accordance with department policy and all applicable laws.
- Technology Bureau – The Technology Bureau is responsible for the purchase, implementation, and maintenance of all technology utilized by the Police Department.
- Wireless Communications Division – Wireless Communications is responsible for City Radio Equipment and Systems.

The **Field Services Division** is responsible for providing emergency and non-emergency front-line services. The division is composed of two bureaus which collaboratively focus on reducing crime, enhancing community safety, and improving the quality of life in Glendale.

- Patrol Services Bureau – This Bureau, overseen by four Lieutenant Watch Commanders, provides patrol and front-line emergency services to the community on a 24/7 basis. This bureau is also responsible for overseeing our field training officer program and the training of our new officers.
- Custody Bureau – The Custody Bureau operates the City’s Jail, incarcerating all pre-arraigned arrestees. The Glendale City Jail runs several revenue-based programs including Booking Recovery and Pay to Stay.

The **Investigative Services Division** is responsible for the follow-up investigations of all criminal matters within the jurisdiction of the department. It consists of the Criminal Investigations Bureau and Special Investigations Bureau.

- Criminal Investigations Bureau – The Criminal Investigations Bureau consists of functional and specialized details that investigate property crime (Burglary Detail and Financial Crimes Detail) and crimes against persons (Robbery Homicide Detail and Assaults Detail). It is responsible for felony and misdemeanor case filings, subpoena control, the administration of the Body Worn Camera program, and discovery compliance.
- Special Investigations Bureau – The Special Investigations Bureau consists of the Vice/Narcotics Detail (gambling, prostitution, narcotics, liquor laws, and licensing) and the Intelligence Detail (Organized Crime and Homeland Security). Additionally, the Special Investigations Bureau has detectives working on the FBI’s Eurasian Organized Crime Task Force (EOCTF), and the Los Angeles Interagency Metropolitan Apprehension Crime Task Force (LA-IMPACT). The Bureau is also engaged in regional crime control efforts through participation in the Multi-Agency Pacific Southwest Regional Task Force.

The **Support Services Division** consists of the Traffic Bureau, Air Support Unit, Community Outreach Resources and Engagement Bureau (CORE), and the Specialized Services Bureau.

- Traffic Bureau – The Traffic Bureau responds to traffic accident scenes and conducts preliminary and follow-up investigations. Additionally, this Bureau conducts traffic law enforcement, parking enforcement, front desk staffing, specialized DUI enforcement, commercial enforcement, safety education, child safety seat education and installation, and management of tow service contracts.

Police

- Air Support Unit – The Air Support Unit, a partnership program with the City of Burbank, provides an aerial observation platform in support of patrol and investigative operations, search and rescue functions, tactical operations, and external load operations. The Air Support Unit also provides support to the Glendale Fire Department and other City departments during major incidents.
- Community Outreach Resources and Engagement Bureau (CORE) – The CORE Bureau includes the Community Relations Team (CRT), Homeless Outreach and Psychological Evaluation Team (HOPE), and the Downtown Policing Unit (DPU). CRT works directly with the five geographic areas of the community coordinating City-wide resources to address crime and quality of life issues and implement long-term problem-solving strategies. The HOPE team works directly with community partners to address homeless and mental health issues in our community and includes our School Resource Officers, who provide services on high school campuses. The DPU handles all calls for service in the downtown shopping district – including the Americana at Brand and the Glendale Galleria.
- Specialized Services Bureau – This Bureau consists of our Special Enforcement Detail (SED), which is responsible for focusing on specific crime problems that arise, including gang activity. This detail is also responsible for monitoring offenders released on community supervision. The K9 unit, SWAT/CNT team, Mobile Field Force, Unmanned Aerial Vehicle (UAV) program, and Peer Support also fall under this Bureau.

The **Office of the Chief** provides direction and overall management of the department. Components of the division include:

- Office of the Chief – The Office of the Chief plans, coordinates, and directs the overall operations of the Police Department, manages resources, and establishes departmental goals and objectives while delivering efficient and effective public safety services to the community. Additionally, this Division oversees film permitting, media and community relations, the Glendale Police Foundation, Police Community Advisory Panel, and the Volunteer Program.
- Legal Services – Oversees risk management and provides legal services.
- Professional Standards Bureau – The Professional Standards Bureau has two primary functions: Hiring / Recruitment oversees all recruitment and outreach efforts, entry-level and promotional testing, and prospective employee background investigations. The department's outreach is geared towards recruiting a diverse workforce that reflects the communities we serve. Internal Affairs is responsible for conducting and coordinating personnel complaint investigations. The Bureau also serves as the departmental liaison with the City Attorney's Office and the Human Resources Department on personnel related matters.
- Training Bureau – The Training Bureau is responsible for all training cadres (Emergency Vehicle Operations Course, Defensive Tactics, and Range) as well as coordinating all mandated Peace Officer Standards & Training (POST). As part of the department's commitment to provide better service, incidents are routinely reviewed for compliance with department policy and to identify areas in which improvements can be made.
- Transparency, Audits and Accountability Bureau (TAAB) – The Transparency, Audits and Accountability Bureau is responsible for quarterly public reporting, internal audits, and compliance with Federal and State legislative mandates such as Racial Identity Profiling Act (RIPA), SB 2, and AB481.

Police

Relationship to City Council Priorities

Mobility, Traffic & Pedestrian Safety

The Department utilizes directed strategies to focus traffic related enforcement in areas where problems have been identified or where there are a high number of traffic collisions. The FY 2023-24 budget will utilize \$300,000 in Measure S funding to enhance its enforcement efforts along with dedicated funding received from the Office of Traffic Safety. In addition, the Department will increase the number of personnel assigned to the Traffic Bureau and leverage technology by piloting a State sponsored Speed Camera Enforcement program.

Operational Efficiency

The creation of the *Transparency, Audits, and Accountability Bureau (TAAB)* ensures transparency with the community and accountability in the service we provide. Through open and frequent communication with employees, community leaders, stakeholders, engaging the community and collaboration with oversight bodies promotes accountability within the Glendale Police Department.

Department Budgets

Police

Summary of Appropriations For the Years Ending June 30

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------------------|----------------------|-----------------------|-----------------------|-----------------------|
| General Fund | | | | |
| Administration (1010-0010) | \$ 6,855,324 | \$ 9,208,505 | \$ 9,208,505 | \$ 8,773,451 |
| Projects (1010-0020) | 9,391 | - | - | - |
| Field Services (1010-7000) | 49,002,166 | 53,238,011 | 54,729,912 | 58,993,267 |
| Investigative Services (1010-7001) | 17,741,939 | 19,261,303 | 19,300,513 | 20,557,029 |
| Support Services (1010-7002) | 22,133,637 | 22,995,028 | 22,995,028 | 21,846,584 |
| Office of the Chief (1010-7003) | 1,710,457 | 1,707,968 | 1,707,968 | 2,036,458 |
| Measure S GPD (1010-7005)* | 309,010 | - | - | - |
| Safety & Security (1070-8510)* | - | 3,379,548 | 3,379,548 | 4,776,265 |
| Total General Fund | \$ 97,761,924 | \$ 109,790,363 | \$ 111,321,474 | \$ 116,983,054 |
| Asset Forfeiture Fund | | | | |
| Projects (2600-0020) | \$ 129,399 | \$ 1,347,230 | \$ 1,381,380 | \$ 1,839,117 |
| Total Asset Forfeiture Fund | \$ 129,399 | \$ 1,347,230 | \$ 1,381,380 | \$ 1,839,117 |
| Police Fund | | | | |
| Projects (2610-0020) | \$ 1,326,847 | \$ 1,152,715 | \$ 3,882,749 | \$ 1,265,668 |
| Total Police Fund | \$ 1,326,847 | \$ 1,152,715 | \$ 3,882,749 | \$ 1,265,668 |
| Supplemental Law Enforcement Fund | | | | |
| Field Services (2620-7000) | \$ 384,242 | \$ 419,724 | \$ 419,724 | \$ 570,000 |
| Total Supplemental Law Enforcement Fund | \$ 384,242 | \$ 419,724 | \$ 419,724 | \$ 570,000 |
| Police Building 2019 Lease Rev Ref Fund | | | | |
| Administration (3031-0010) | \$ 2,997,973 | \$ 2,996,650 | \$ 2,996,650 | \$ 2,993,300 |
| Total Police Building 2019 Lease Rev Ref Fund | \$ 2,997,973 | \$ 2,996,650 | \$ 2,996,650 | \$ 2,993,300 |
| Capital Improvement Fund | | | | |
| Projects (4010-0020) | \$ 94,511 | \$ - | \$ - | \$ - |
| Total Capital Improvement Fund | \$ 94,511 | \$ - | \$ - | \$ - |
| Joint Air Support Fund | | | | |
| Joint Air Support (6020-7004) | \$ 975,263 | \$ 1,838,282 | \$ 1,838,282 | \$ 1,838,083 |
| Total Joint Air Support Fund | \$ 975,263 | \$ 1,838,282 | \$ 1,838,282 | \$ 1,838,083 |

Police

Summary of Appropriations For the Years Ending June 30

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| Wireless Fund** | | | | |
| Undefined (6600-0000) | \$ (783) | \$ - | \$ - | - |
| Projects (6600-0020) | - | 100,000 | 2,325,000 | 2,964,007 |
| Communication Services (6600-7006) | (15,897,844) | 5,191,338 | 5,191,338 | 4,731,580 |
| Total Wireless Fund | \$ (15,898,627) | \$ 5,291,338 | \$ 7,516,338 | \$ 7,695,587 |
| Department Grand Total | \$ 87,771,532 | \$ 122,836,302 | \$ 129,356,597 | \$ 133,184,809 |

Notes:

- * Starting FY 2022-23, General Fund Measure S activity is reflected in Fund 1070. The prior year's activity is reflected in the General Fund (1010) Measure S cost centers.
- ** In FY 2022-23, the Wireless Fund was moved from the Information Technology Department to the Police Department.

Department Budgets

Police

General Fund - Administration (1010 - 0010)

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Salaries & Benefits | | | | |
| Salaries | \$ 1,677,656 | \$ 2,106,059 | \$ 2,106,059 | \$ 2,250,426 |
| Overtime | 185,736 | 74,805 | 74,805 | 76,675 |
| Hourly wages | 71,786 | 10,861 | 10,861 | 70,602 |
| Benefits | 366,730 | 549,225 | 549,225 | 611,427 |
| PERS Retirement | 794,020 | 869,636 | 869,636 | 945,263 |
| PERS Cost Sharing | (61,160) | (62,227) | (62,227) | (56,073) |
| Salaries & Benefits Total | \$ 3,034,768 | \$ 3,548,359 | \$ 3,548,359 | \$ 3,898,320 |
| Maintenance & Operation | | | | |
| 43050 Repairs buildings and grounds | \$ 45,378 | \$ 2,500 | \$ 2,500 | \$ 2,500 |
| 43110 Contractual services | 101,579 | - | - | 1,500 |
| 44100 Repairs to equipment | - | 1,500 | 1,500 | 1,500 |
| 44120 Repairs to office equipment | 432 | 2,500 | 2,500 | 2,500 |
| 44450 Postage | 14,087 | - | - | - |
| 44550 Travel | 154 | 3,262 | 3,262 | 5,093 |
| 44551 POST travel | 3,052 | 2,535 | 2,535 | 3,958 |
| 44600 Laundry and towel service | 15,048 | 8,800 | 8,800 | 8,800 |
| 44650 Training | 1,389 | 2,535 | 2,535 | 3,958 |
| 44651 POST training | 2,933 | 119 | 119 | 185 |
| 44700 Computer software | 300 | - | - | - |
| 44760 Regulatory | - | 1,000 | 1,000 | 1,000 |
| 44800 Membership and dues | 75 | 350 | 350 | 350 |
| 45150 Furniture and equipment | 24,527 | 7,999 | 7,999 | 7,999 |
| 45250 Office supplies | 66,584 | 15,146 | 15,146 | 16,260 |
| 45350 General supplies | 31,236 | 23,600 | 23,600 | 23,700 |
| 45681 Business meetings | 1,483 | 700 | 700 | 2,000 |
| 45682 Miscellaneous | 7,155 | - | - | - |
| 46005 Utilities | 1,049,232 | 1,066,093 | 1,066,093 | 1,223,830 |
| 46008 Fleet equipment rental charge | 1,265,252 | 3,185,974 | 3,185,974 | 2,348,466 |
| 46010 Building maint service charge | 1,095,351 | 1,217,561 | 1,217,561 | 1,017,721 |
| 46011 Liability Insurance | 95,309 | 117,972 | 117,972 | 203,811 |
| Maintenance & Operation Total | \$ 3,820,556 | \$ 5,660,146 | \$ 5,660,146 | \$ 4,875,131 |
| Total | \$ 6,855,324 | \$ 9,208,505 | \$ 9,208,505 | \$ 8,773,451 |

Department Budgets

Police

General Fund - Projects (1010 - 0020)

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|-------------------|--------------------|--------------------|--------------------|
| Salaries & Benefits | | | | |
| Overtime | \$ 6,915 | \$ - | \$ - | - |
| Benefits | 1,448 | - | - | - |
| Salaries & Benefits Total | \$ 8,363 | \$ - | \$ - | - |
| Maintenance & Operation | | | | |
| 45350 General supplies | \$ 690 | \$ - | \$ - | - |
| 46011 Liability Insurance | 338 | - | - | - |
| Maintenance & Operation Total | \$ 1,028 | \$ - | \$ - | - |
| Total | \$ 9,391 | \$ - | \$ - | - |

Department Budgets

Police

General Fund - Field Services (1010 - 7000)

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|----------------------|----------------------|----------------------|----------------------|
| Salaries & Benefits | | | | |
| Salaries | \$ 20,975,850 | \$ 24,313,117 | \$ 23,844,228 | \$ 26,554,295 |
| Overtime | 4,351,286 | 2,470,885 | 2,470,885 | 2,532,659 |
| Hourly wages | 7,990 | 12,023 | 12,023 | 9,831 |
| Benefits | 8,216,689 | 10,159,816 | 10,159,816 | 11,213,069 |
| PERS Retirement | 12,956,713 | 15,163,878 | 15,163,878 | 16,709,340 |
| PERS Cost Sharing | (620,208) | (686,915) | (686,915) | (730,124) |
| Salaries & Benefits Total | \$ 45,888,320 | \$ 51,432,804 | \$ 50,963,915 | \$ 56,289,070 |
| Maintenance & Operation | | | | |
| 43050 Repairs buildings and grounds | \$ - | \$ - | \$ 12,000 | \$ - |
| 43110 Contractual services | 1,560,274 | 112,000 | 572,790 | 25,000 |
| 44100 Repairs to equipment | 1,100 | 2,500 | 2,500 | 2,500 |
| 44300 Telephone | - | 300 | 300 | 300 |
| 44450 Postage | 89 | - | - | - |
| 44550 Travel | 1,052 | 11,970 | 11,970 | 11,970 |
| 44551 POST travel | 15,305 | 9,303 | 9,303 | 9,303 |
| 44600 Laundry and towel service | 60 | - | 8,000 | - |
| 44650 Training | 12,733 | 9,303 | 59,303 | 9,303 |
| 44651 POST training | 12,906 | 434 | 434 | 434 |
| 44800 Membership and dues | 7,720 | 850 | 850 | 850 |
| 45150 Furniture and equipment | 88,357 | 156,000 | 1,306,000 | 156,000 |
| 45170 Computer hardware | 589 | - | 30,000 | - |
| 45250 Office supplies | 311 | 9,618 | 59,618 | 9,618 |
| 45300 Small tools | 3,330 | - | - | - |
| 45350 General supplies | 59,223 | 40,690 | 240,690 | 40,690 |
| 45450 Printing and graphics | 521 | - | - | - |
| 45681 Business meetings | 3,551 | 5,300 | 5,300 | 5,300 |
| 45682 Miscellaneous | 6,234 | 6,200 | 6,200 | 6,200 |
| 46011 Liability Insurance | 1,259,183 | 1,440,739 | 1,440,739 | 2,426,729 |
| Maintenance & Operation Total | \$ 3,032,538 | \$ 1,805,207 | \$ 3,765,997 | \$ 2,704,197 |
| Capital Outlay | | | | |
| 51000 Capital outlay | \$ 81,308 | \$ - | \$ - | \$ - |
| Capital Outlay Total | \$ 81,308 | \$ - | \$ - | \$ - |
| Total | \$ 49,002,166 | \$ 53,238,011 | \$ 54,729,912 | \$ 58,993,267 |

Department Budgets

Police

General Fund - Investigative Services (1010 - 7001)

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|----------------------|----------------------|----------------------|----------------------|
| Salaries & Benefits | | | | |
| Salaries | \$ 8,342,470 | \$ 9,101,559 | \$ 9,101,559 | \$ 9,529,909 |
| Overtime | 928,280 | 920,893 | 920,893 | 943,916 |
| Hourly wages | 46,564 | 26,832 | 26,832 | 71,406 |
| Benefits | 2,778,835 | 3,412,300 | 3,412,300 | 3,631,657 |
| PERS Retirement | 4,921,808 | 5,300,664 | 5,300,664 | 5,536,327 |
| PERS Cost Sharing | (276,823) | (283,014) | (283,014) | (278,386) |
| Salaries & Benefits Total | \$ 16,741,134 | \$ 18,479,234 | \$ 18,479,234 | \$ 19,434,829 |
| Maintenance & Operation | | | | |
| 43110 Contractual services | \$ 120,302 | \$ 8,825 | \$ 8,825 | \$ 5,325 |
| 44100 Repairs to equipment | 248 | - | - | - |
| 44300 Telephone | 50 | 600 | 600 | 600 |
| 44550 Travel | 33,725 | 22,196 | 22,196 | 22,196 |
| 44551 POST travel | 5,005 | 17,250 | 17,250 | 17,250 |
| 44600 Laundry and towel service | 690 | - | - | - |
| 44650 Training | 35,161 | 17,250 | 17,250 | 17,250 |
| 44651 POST training | 1,400 | 804 | 804 | 804 |
| 44700 Computer software | 68,466 | - | - | - |
| 44760 Regulatory | 19,360 | 10,000 | 10,000 | 10,000 |
| 44800 Membership and dues | 3,155 | 2,300 | 2,300 | 2,300 |
| 45050 Periodicals and newspapers | 135 | - | - | - |
| 45100 Books | 231 | - | - | - |
| 45150 Furniture and equipment | 4,448 | 25,000 | 25,000 | 25,000 |
| 45170 Computer hardware | 10,887 | - | - | - |
| 45250 Office supplies | 1,846 | 9,864 | 9,864 | 9,864 |
| 45350 General supplies | 211,303 | 114,440 | 114,440 | 114,440 |
| 45681 Business meetings | 1,399 | 800 | 800 | 800 |
| 45682 Miscellaneous | 12,847 | - | - | - |
| 46011 Liability Insurance | 463,182 | 552,740 | 552,740 | 896,371 |
| Maintenance & Operation Total | \$ 993,840 | \$ 782,069 | \$ 782,069 | \$ 1,122,200 |
| Capital Outlay | | | | |
| 51000 Capital outlay | \$ 6,965 | \$ - | \$ 39,210 | \$ - |
| Capital Outlay Total | \$ 6,965 | \$ - | \$ 39,210 | \$ - |
| Total | \$ 17,741,939 | \$ 19,261,303 | \$ 19,300,513 | \$ 20,557,029 |

Department Budgets

Police

General Fund - Support Services (1010 - 7002)

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|----------------------|----------------------|----------------------|----------------------|
| Salaries & Benefits | | | | |
| Salaries | \$ 6,736,172 | \$ 7,208,510 | \$ 7,208,510 | \$ 7,252,452 |
| Overtime | 1,434,099 | 400,028 | 400,028 | 410,027 |
| Hourly wages | 354,108 | 444,056 | 444,056 | 402,294 |
| Benefits | 2,232,675 | 2,574,540 | 2,574,540 | 2,607,702 |
| PERS Retirement | 3,736,763 | 3,934,376 | 3,934,376 | 3,823,250 |
| PERS Cost Sharing | (238,178) | (232,367) | (232,367) | (206,110) |
| Salaries & Benefits Total | \$ 14,255,639 | \$ 14,329,143 | \$ 14,329,143 | \$ 14,289,615 |
| Maintenance & Operation | | | | |
| 43110 Contractual services | \$ 181,904 | \$ 78,800 | \$ 78,800 | \$ 167,800 |
| 44100 Repairs to equipment | 2,397 | 1,300 | 1,300 | 1,300 |
| 44200 Advertising | - | 20,000 | 20,000 | 20,000 |
| 44450 Postage | 108 | - | - | - |
| 44500 Support of prisoners | 37,209 | 65,000 | 65,000 | 65,000 |
| 44550 Travel | 9,875 | 9,149 | 9,149 | 7,318 |
| 44551 POST travel | 38,755 | 30,427 | 30,427 | 29,004 |
| 44650 Training | 25,497 | 30,427 | 30,427 | 29,004 |
| 44651 POST training | 8,942 | 1,419 | 1,419 | 1,353 |
| 44700 Computer software | 5,479 | - | - | - |
| 44800 Membership and dues | 72 | - | - | - |
| 45100 Books | 18,039 | 20,000 | 20,000 | 20,000 |
| 45150 Furniture and equipment | 116,683 | 44,000 | 44,000 | 129,000 |
| 45170 Computer hardware | 274 | - | - | - |
| 45250 Office supplies | 6,914 | 14,455 | 14,455 | 13,341 |
| 45300 Small tools | 12 | - | - | - |
| 45350 General supplies | 85,269 | 35,700 | 35,700 | 35,600 |
| 45450 Printing and graphics | 4,368 | - | - | - |
| 45681 Business meetings | 2,533 | 3,200 | 3,200 | 1,900 |
| 45682 Miscellaneous | 3,067 | 15,000 | 15,000 | 15,000 |
| 46009 ITD service charge | 5,984,879 | 6,881,046 | 6,881,046 | 5,362,790 |
| 46011 Liability Insurance | 419,806 | 442,836 | 442,836 | 685,532 |
| 46015 Joint Air Support Charge | 925,916 | 973,126 | 973,126 | 973,027 |
| Maintenance & Operation Total | \$ 7,877,998 | \$ 8,665,885 | \$ 8,665,885 | \$ 7,556,969 |
| Total | \$ 22,133,637 | \$ 22,995,028 | \$ 22,995,028 | \$ 21,846,584 |

Department Budgets

Police

General Fund - Office of the Chief (1010 - 7003)

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Salaries & Benefits | | | | |
| Salaries | \$ 745,077 | \$ 704,518 | \$ 704,518 | \$ 840,095 |
| Overtime | 183,572 | 224,085 | 224,085 | 199,688 |
| Hourly wages | 48,558 | 40,890 | 40,890 | 38,698 |
| Benefits | 238,646 | 272,783 | 272,783 | 347,584 |
| PERS Retirement | 416,719 | 409,610 | 409,610 | 516,281 |
| PERS Cost Sharing | (27,472) | (22,867) | (22,867) | (22,548) |
| Salaries & Benefits Total | \$ 1,605,100 | \$ 1,629,019 | \$ 1,629,019 | \$ 1,919,798 |
| Maintenance & Operation | | | | |
| 43110 Contractual services | \$ 12,000 | \$ - | \$ - | \$ - |
| 44550 Travel | 2,719 | 3,445 | 3,445 | 3,445 |
| 44551 POST travel | - | 2,677 | 2,677 | 2,677 |
| 44650 Training | 12,049 | 2,677 | 2,677 | 2,677 |
| 44651 POST training | - | 125 | 125 | 125 |
| 44700 Computer software | 9,435 | - | - | - |
| 44800 Membership and dues | 5,600 | 7,500 | 7,500 | 7,500 |
| 45050 Periodicals and newspapers | 296 | - | - | - |
| 45150 Furniture and equipment | 2,657 | 5,000 | 5,000 | 5,000 |
| 45250 Office supplies | - | 1,700 | 1,700 | 1,700 |
| 45350 General supplies | 2,928 | 2,500 | 2,500 | 2,500 |
| 45681 Business meetings | 7,903 | - | - | - |
| 45682 Miscellaneous | 1,955 | - | - | - |
| 46011 Liability Insurance | 47,815 | 53,325 | 53,325 | 91,036 |
| Maintenance & Operation Total | \$ 105,357 | \$ 78,949 | \$ 78,949 | \$ 116,660 |
| Total | \$ 1,710,457 | \$ 1,707,968 | \$ 1,707,968 | \$ 2,036,458 |

Police

General Fund - Measure S GPD (1010 - 7005)*

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|-------------------|--------------------|--------------------|--------------------|
| Maintenance & Operation | | | | |
| 43110 Contractual services | \$ 9,010 | \$ - | \$ - | - |
| 46008 Fleet equipment rental charge | 300,000 | - | - | - |
| Maintenance & Operation Total | \$ 309,010 | \$ - | \$ - | - |
| Total | \$ 309,010 | \$ - | \$ - | - |

Notes:

* Starting FY 2022-23, General Fund Measure S activity is reflected in Fund 1070.

Police

**General Fund (Measure S) - Safety & Security
(1070 - 8510)***

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|-------------------|---------------------|---------------------|---------------------|
| Salaries & Benefits | | | | |
| Overtime | \$ - | \$ 200,000 | \$ 200,000 | \$ 225,650 |
| Benefits | - | - | - | 55,170 |
| Salaries & Benefits Total | \$ - | \$ 200,000 | \$ 200,000 | \$ 280,820 |
| Maintenance & Operation | | | | |
| 43110 Contractual services | \$ - | \$ 2,146,048 | \$ 2,146,048 | \$ 2,260,335 |
| 45150 Furniture and equipment | - | - | - | 50,000 |
| 46009 ITD service charge | - | 433,500 | 433,500 | 2,133,530 |
| 46011 Liability Insurance | - | - | - | 19,180 |
| 47180 Leases | - | - | - | 32,400 |
| Maintenance & Operation Total | \$ - | \$ 2,579,548 | \$ 2,579,548 | \$ 4,495,445 |
| Capital Outlay | | | | |
| 51000 Capital outlay | \$ - | \$ 600,000 | \$ 600,000 | \$ - |
| Capital Outlay Total | \$ - | \$ 600,000 | \$ 600,000 | \$ - |
| Total | \$ - | \$ 3,379,548 | \$ 3,379,548 | \$ 4,776,265 |

Notes:

* Starting FY 2022-23, General Fund Measure S activity is reflected in Fund 1070. The prior year's activity is reflected in the General Fund (1010) Measure S cost centers.

Department Budgets

Police

Asset Forfeiture Fund - Projects (2600 - 0020)

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|-------------------|---------------------|---------------------|---------------------|
| Salaries & Benefits | | | | |
| Salaries | \$ - | \$ 93,012 | \$ 93,012 | \$ - |
| Overtime | - | 26,010 | 26,010 | - |
| Benefits | - | 46,900 | 46,900 | - |
| PERS Retirement | - | 58,761 | 58,761 | - |
| PERS Cost Sharing | - | (1,591) | (1,591) | - |
| Salaries & Benefits Total | \$ - | \$ 223,092 | \$ 223,092 | \$ - |
| Maintenance & Operation | | | | |
| 44550 Travel | \$ - | \$ 27,000 | \$ 27,000 | \$ 27,000 |
| 44551 POST travel | - | 5,000 | 5,000 | 5,000 |
| 44650 Training | - | 15,000 | 15,000 | 15,000 |
| 44700 Computer software | - | 290,000 | 290,000 | 290,000 |
| 45150 Furniture and equipment | 129,399 | 320,591 | 320,591 | 347,117 |
| 46011 Liability Insurance | - | 6,547 | 6,547 | - |
| Maintenance & Operation Total | \$ 129,399 | \$ 664,138 | \$ 664,138 | \$ 684,117 |
| Capital Outlay | | | | |
| 51000 Capital outlay | \$ - | \$ 460,000 | \$ 494,150 | \$ 1,155,000 |
| Capital Outlay Total | \$ - | \$ 460,000 | \$ 494,150 | \$ 1,155,000 |
| Total | \$ 129,399 | \$ 1,347,230 | \$ 1,381,380 | \$ 1,839,117 |

Department Budgets

Police

Police Fund - Projects (2610 - 0020)

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Salaries & Benefits | | | | |
| Salaries | \$ 178,970 | \$ 215,867 | \$ 1,017,768 | \$ 229,612 |
| Overtime | 404,309 | 433,924 | 433,924 | 445,043 |
| Hourly wages* | 76,951 | - | (162,354) | - |
| Benefits | 132,391 | 184,192 | 184,192 | 199,059 |
| PERS Retirement | 141,784 | 118,681 | 118,681 | 124,146 |
| PERS Cost Sharing | (8,995) | (4,677) | (4,677) | (4,539) |
| Salaries & Benefits Total | \$ 925,410 | \$ 947,987 | \$ 1,587,534 | \$ 993,321 |
| Maintenance & Operation | | | | |
| 43110 Contractual services | \$ 200,988 | \$ 27,600 | \$ 601,412 | \$ 43,000 |
| 44550 Travel | 6,949 | 13,220 | 17,710 | - |
| 44650 Training | 29,918 | 50,000 | 88,453 | 75,000 |
| 44700 Computer software | 48,141 | - | 131,317 | - |
| 45150 Furniture and equipment | 1,614 | 6,197 | 227,625 | - |
| 45350 General supplies | 19,007 | 62,000 | 247,795 | 87,000 |
| 45450 Printing and graphics | - | - | 100,000 | - |
| 45682 Miscellaneous | 836 | 10,000 | 10,000 | 10,000 |
| 46011 Liability Insurance | 14,278 | 35,711 | 35,711 | 57,347 |
| Maintenance & Operation Total | \$ 321,731 | \$ 204,728 | \$ 1,460,023 | \$ 272,347 |
| Capital Outlay | | | | |
| 51000 Capital outlay | \$ 79,706 | \$ - | \$ 835,192 | \$ - |
| Capital Outlay Total | \$ 79,706 | \$ - | \$ 835,192 | \$ - |
| Total | \$ 1,326,847 | \$ 1,152,715 | \$ 3,882,749 | \$ 1,265,668 |

Notes:

- * The Revised FY 2022-23 appropriation in this account consists of carryover budget from the prior fiscal year, which is not reflected in the revised column. Thus, a reduction adjustment in the budget is resulting in a negative appropriation since the original source is not reflected.

Department Budgets

Police

Supplemental Law Enforcement Fund - Field Services (2620 - 7000)

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|-------------------|--------------------|--------------------|--------------------|
| Salaries & Benefits | | | | |
| Salaries | \$ 196,775 | \$ 202,780 | \$ 202,780 | \$ 250,522 |
| Overtime | 1,039 | 5,797 | 5,797 | 39,081 |
| Benefits | 62,729 | 74,998 | 74,998 | 100,707 |
| PERS Retirement | 117,411 | 128,144 | 128,144 | 159,372 |
| PERS Cost Sharing | (3,328) | (3,468) | (3,468) | (4,298) |
| Salaries & Benefits Total | \$ 374,626 | \$ 408,251 | \$ 408,251 | \$ 545,384 |
| Maintenance & Operation | | | | |
| 46011 Liability Insurance | \$ 9,616 | \$ 11,473 | \$ 11,473 | \$ 24,616 |
| Maintenance & Operation Total | \$ 9,616 | \$ 11,473 | \$ 11,473 | \$ 24,616 |
| Total | \$ 384,242 | \$ 419,724 | \$ 419,724 | \$ 570,000 |

Police

**Police Building 2019 Lease Rev Ref Fund - Administration
(3031 - 0010)**

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Maintenance & Operation | | | | |
| 43110 Contractual services | \$ 4,973 | \$ 5,150 | \$ 5,150 | \$ 3,050 |
| 47050 Interest on bonds | 1,063,000 | 966,500 | 966,500 | 865,250 |
| 47103 Principal police bond | 1,930,000 | 2,025,000 | 2,025,000 | 2,125,000 |
| Maintenance & Operation Total | \$ 2,997,973 | \$ 2,996,650 | \$ 2,996,650 | \$ 2,993,300 |
| Total | \$ 2,997,973 | \$ 2,996,650 | \$ 2,996,650 | \$ 2,993,300 |

Department Budgets

Police

Capital Improvement Fund - Projects (4010 - 0020)

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|-------------------|--------------------|--------------------|--------------------|
| Salaries & Benefits | | | | |
| Salaries | \$ 4,472 | \$ - | \$ - | - |
| Benefits | 295 | - | - | - |
| PERS Retirement | 1,732 | - | - | - |
| PERS Cost Sharing | (179) | - | - | - |
| Salaries & Benefits Total | \$ 6,320 | \$ - | \$ - | - |
| Maintenance & Operation | | | | |
| 43110 Contractual services | \$ 85,691 | \$ - | \$ - | - |
| 45350 General supplies | 2,278 | - | - | - |
| 46011 Liability Insurance | 222 | - | - | - |
| Maintenance & Operation Total | \$ 88,191 | \$ - | \$ - | - |
| Total | \$ 94,511 | \$ - | \$ - | - |

Department Budgets

Police

Joint Air Support Fund - Joint Air Support (6020 - 7004)

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|-------------------|---------------------|---------------------|---------------------|
| Salaries & Benefits | | | | |
| Salaries | \$ 90,910 | \$ 90,970 | \$ 90,970 | \$ 92,312 |
| Overtime | 1,107 | 15,606 | 15,606 | 15,996 |
| Hourly wages | - | 72,800 | 72,800 | 72,800 |
| Benefits | 36,139 | 41,871 | 41,871 | 46,191 |
| PERS Retirement | 34,759 | 64,908 | 64,908 | 62,761 |
| PERS Cost Sharing | (3,053) | (4,868) | (4,868) | (4,091) |
| Salaries & Benefits Total | \$ 159,862 | \$ 281,287 | \$ 281,287 | \$ 285,969 |
| Maintenance & Operation | | | | |
| 43050 Repairs buildings and grounds | \$ 2,778 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| 43110 Contractual services | 71,189 | 45,880 | 45,880 | 68,000 |
| 44100 Repairs to equipment | 5,536 | 17,100 | 17,100 | 10,000 |
| 44120 Repairs to office equipment | - | 500 | 500 | 500 |
| 44300 Telephone | - | 10,000 | 10,000 | - |
| 44350 Vehicle maintenance | 356,929 | 882,300 | 882,300 | 918,628 |
| 44450 Postage | 1 | 1,000 | 1,000 | 250 |
| 44550 Travel | 536 | 12,240 | 12,240 | 5,000 |
| 44600 Laundry and towel service | 3,374 | 3,000 | 3,000 | 3,500 |
| 44650 Training | 300 | 9,000 | 9,000 | 9,000 |
| 44700 Computer software | 2,784 | - | - | - |
| 44760 Regulatory | 1,659 | 1,200 | 1,200 | 1,200 |
| 44800 Membership and dues | 880 | 1,200 | 1,200 | 1,200 |
| 45050 Periodicals and newspapers | - | 2,500 | 2,500 | 2,500 |
| 45100 Books | - | 1,380 | 1,380 | 500 |
| 45150 Furniture and equipment | 73 | 1,000 | 1,000 | 1,000 |
| 45170 Computer hardware | 487 | - | - | - |
| 45200 Maps and blue prints | - | 300 | 300 | 300 |
| 45250 Office supplies | 38 | 1,340 | 1,340 | 1,000 |
| 45300 Small tools | 247 | 2,000 | 2,000 | 2,000 |
| 45350 General supplies | 3,401 | 20,000 | 20,000 | 10,000 |
| 45503 Fuel gasoline | 136,254 | 279,280 | 279,280 | 280,000 |
| 45681 Business meetings | - | - | - | 500 |
| 45682 Miscellaneous | 3,268 | 1,000 | 1,000 | 1,000 |
| 46000 Depreciation | 102,828 | 107,970 | 107,970 | 107,970 |
| 46005 Utilities | 27,074 | 27,851 | 27,851 | 31,635 |
| 46011 Liability Insurance | 4,496 | 9,867 | 9,867 | 15,395 |
| 46012 Excess insurance and surety | 91,269 | 114,087 | 114,087 | 76,036 |
| Maintenance & Operation Total | \$ 815,401 | \$ 1,556,995 | \$ 1,556,995 | \$ 1,552,114 |
| Total | \$ 975,263 | \$ 1,838,282 | \$ 1,838,282 | \$ 1,838,083 |

Police

Wireless Fund - Undefined (6600 - 0000)*

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|----------------------------------|-------------------|--------------------|--------------------|--------------------|
| Capital Improvement | | | | |
| 59999 Asset capitalization | \$ (783) | \$ - | \$ - | - |
| Capital Improvement Total | \$ (783) | \$ - | \$ - | - |
| Total | \$ (783) | \$ - | \$ - | - |

Notes:

* In FY 2022-23, the Wireless Fund was moved from the Information Technology Department to the Police Department.

Police

**Wireless Fund - Projects
(6600 - 0020)***

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|-------------------|--------------------|---------------------|---------------------|
| Maintenance & Operation | | | | |
| 45350 General supplies | \$ - | \$ 100,000 | \$ 100,000 | \$ - |
| Maintenance & Operation Total | \$ - | \$ 100,000 | \$ 100,000 | \$ - |
| Capital Outlay | | | | |
| 50600 Police radios | \$ - | \$ - | \$ - | \$ 414,007 |
| 50601 Fire Radios | - | - | - | 200,000 |
| 51000 Capital outlay | - | - | 2,225,000 | 2,350,000 |
| Capital Outlay Total | \$ - | \$ - | \$ 2,225,000 | \$ 2,964,007 |
| Total | \$ - | \$ 100,000 | \$ 2,325,000 | \$ 2,964,007 |

Notes:

* In FY 2023-24, the Wireless Fund was moved from the Information Technology Department to the Police Department.

Department Budgets

Police

Wireless Fund - Communication Services (6600 - 7006)*

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|------------------------------------------|-------------------|---------------------|---------------------|---------------------|
| Salaries & Benefits | | | | |
| Salaries | \$ - | \$ 577,818 | \$ 577,818 | \$ 599,854 |
| Overtime | - | 50,000 | 50,000 | 50,625 |
| Hourly wages | - | 32,547 | 32,547 | 70,457 |
| Benefits | - | 212,727 | 212,727 | 227,680 |
| PERS Retirement | - | 199,043 | 199,043 | 228,013 |
| PERS Cost Sharing | - | (14,930) | (14,930) | (13,207) |
| Salaries & Benefits Total | \$ - | \$ 1,057,205 | \$ 1,057,205 | \$ 1,163,422 |
| Maintenance & Operation | | | | |
| 43050 Repairs buildings and grounds | \$ - | \$ 2,500 | \$ 2,500 | \$ 75,000 |
| 43110 Contractual services | - | 923,989 | 923,989 | 927,723 |
| 44100 Repairs to equipment | - | 5,000 | 5,000 | 5,000 |
| 44120 Repairs to office equipment | - | 5,000 | 5,000 | 5,000 |
| 44250 Data communication | - | 3,500 | 3,500 | 3,500 |
| 44300 Telephone | - | 400 | 400 | 400 |
| 44450 Postage | - | 1,000 | 1,000 | 1,000 |
| 44550 Travel | - | 7,000 | 7,000 | 10,000 |
| 44650 Training | - | 5,000 | 5,000 | 10,000 |
| 44700 Computer software | - | 10,000 | 10,000 | 10,000 |
| 44760 Regulatory | - | 5,000 | 5,000 | 5,000 |
| 44800 Membership and dues | - | 1,000 | 1,000 | 1,000 |
| 45100 Books | - | 500 | 500 | 500 |
| 45150 Furniture and equipment | - | 20,000 | 20,000 | 47,200 |
| 45170 Computer hardware | - | 15,000 | 15,000 | 15,000 |
| 45250 Office supplies | - | 2,500 | 2,500 | 4,000 |
| 45300 Small tools | - | 5,000 | 5,000 | 6,000 |
| 45350 General supplies | - | 300,000 | 300,000 | 400,000 |
| 45681 Business meetings | - | 1,000 | 1,000 | 2,500 |
| 45682 Miscellaneous | - | 2,000 | 2,000 | 3,000 |
| 46000 Depreciation | - | 1,851,627 | 1,851,627 | 1,554,443 |
| 46005 Utilities | - | 30,213 | 26,420 | 23,076 |
| 46007 Cost allocation charge | - | 159,567 | 159,567 | 149,543 |
| 46008 Fleet equipment rental charge | - | 17,760 | 17,760 | 10,031 |
| 46009 ITD service charge | - | 618,086 | 618,086 | 124,010 |
| 46010 Building maint service charge | - | 25,520 | 25,520 | 25,892 |
| 46011 Liability Insurance | - | 34,476 | 34,476 | 61,285 |
| 47180 Leases | - | 81,495 | 85,288 | 88,055 |
| Maintenance & Operation Total | \$ - | \$ 4,134,133 | \$ 4,134,133 | \$ 3,568,158 |

Police

Wireless Fund - Communication Services (6600 - 7006)*

| | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|----------------------------------|------------------------|---------------------|---------------------|---------------------|
| Capital Improvement | | | | |
| 59999 Asset capitalization | \$ (15,897,844) | \$ - | \$ - | \$ - |
| Capital Improvement Total | \$ (15,897,844) | \$ - | \$ - | \$ - |
| Total | \$ (15,897,844) | \$ 5,191,338 | \$ 5,191,338 | \$ 4,731,580 |

Notes:

* In FY 2022-23, the Wireless Fund was moved from the Information Technology Department to the Police Department.

Department Budgets

Police

Personnel Classification Detail

| Classification | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|----------------------------------------|-------------------|--------------------|--------------------|--------------------|
| Salaried Positions | | | | |
| Communications Manager | - | - | 1.00 | - |
| Community Service Officer | 15.00 | 15.00 | 15.00 | 15.00 |
| Criminalist I | 4.00 | 5.00 | 4.00 | 4.00 |
| Criminalist II | 2.00 | 3.00 | 4.00 | 4.00 |
| Criminalist III | 2.00 | 3.00 | 3.00 | 3.00 |
| Criminalist IV | 1.00 | 1.00 | 1.00 | 1.00 |
| Helicopter Mechanic | 1.00 | 1.00 | 1.00 | 1.00 |
| Investigative Analyst | - | - | 1.00 | 2.00 |
| IT Applications Specialist | 1.00 | 1.00 | 1.00 | 1.00 |
| Jail Administrator | 1.00 | 1.00 | 1.00 | 1.00 |
| Lab Director | 1.00 | 1.00 | 1.00 | 1.00 |
| Police Captain | 3.00 | 3.00 | 3.00 | 3.00 |
| Police Chief | 1.00 | 1.00 | 1.00 | 1.00 |
| Police Chief's Adjutant Assistant | 1.00 | 1.00 | - | 1.00 |
| Police Civilian Division Commander | 1.00 | 1.00 | 1.00 | 1.00 |
| Police Communications Administrator | - | 1.00 | 1.00 | 1.00 |
| Police Communications Operator | 17.00 | 17.00 | 18.00 | 18.00 |
| Police Communications Operator Trainee | 4.00 | 4.00 | 3.00 | 3.00 |
| Police Communications Shift Supervisor | 4.00 | 4.00 | 4.00 | 4.00 |
| Police Custody Officer | 16.00 | 16.00 | 16.00 | 16.00 |
| Police Custody Shift Supervisor | 4.00 | 4.00 | 4.00 | 4.00 |
| Police Lieutenant | 11.00 | 11.00 | 11.00 | 12.00 |
| Police Officer | 193.00 | 195.00 | 195.00 | 195.00 |
| Police Property Supervisor | 1.00 | 1.00 | 1.00 | 1.00 |
| Police Records Administrator | 1.00 | 1.00 | 1.00 | 1.00 |
| Police Records Shift Supervisor | 3.00 | 3.00 | 3.00 | 3.00 |
| Police Sergeant | 36.50 | 36.50 | 36.50 | 36.50 |
| Police Services Officer | 8.00 | 8.00 | 8.00 | 8.00 |
| Police Services Supervisor | 1.00 | 1.00 | 1.00 | 1.00 |
| Public Safety Business Administrator | 1.00 | 1.00 | 1.00 | 1.00 |
| Public Safety Business Assistant II | 3.00 | 3.00 | 3.00 | 4.00 |
| Public Safety Business Specialist | 2.00 | 2.00 | 2.00 | 2.00 |
| Sr Crime Analyst | 2.00 | 2.00 | 1.00 | 1.00 |
| Sr Wireless Systems Technician | - | 1.00 | 1.00 | 1.00 |
| Wireless Systems Manager | - | 1.00 | 1.00 | 1.00 |
| Wireless Systems Supervisor | - | - | 1.00 | - |
| Wireless Systems Technician | - | 2.00 | 1.00 | 2.00 |
| Wireless Systems Technologist | - | 1.00 | 1.00 | 1.00 |
| Total Salaried Positions | 341.50 | 352.50 | 352.50 | 355.50 |

Department Budgets

Police

Personnel Classification Detail

| Classification | Actual 2021-22 | Adopted 2022-23 | Revised 2022-23 | Adopted 2023-24 |
|-----------------------------------|-------------------|--------------------|--------------------|--------------------|
| Hourly Positions | * | * | * | * |
| City Resource Specialist | 0.50 (1) | 0.67 (3) | 0.67 (3) | 1.11 (3) |
| Helicopter Mechanic | 1.00 (1) | 1.00 (1) | 1.00 (1) | 1.00 (1) |
| Hourly City Worker | 4.67 (9) | 4.31 (10) | 4.31 (10) | 5.20 (10) |
| Police Cadet | 7.00 (14) | 7.50 (15) | 7.50 (15) | 7.50 (15) |
| Reserve Police Officer | 0.15 (10) | 0.17 (11) | 0.17 (11) | 0.17 (11) |
| Total Hourly FTE Positions | 13.32 | 13.65 | 13.65 | 14.98 |
| Police Total | 354.82 | 366.15 | 366.15 | 370.48 |

Notes:

* Indicates number of employees corresponding to the stated Full-Time Equivalence (FTE).