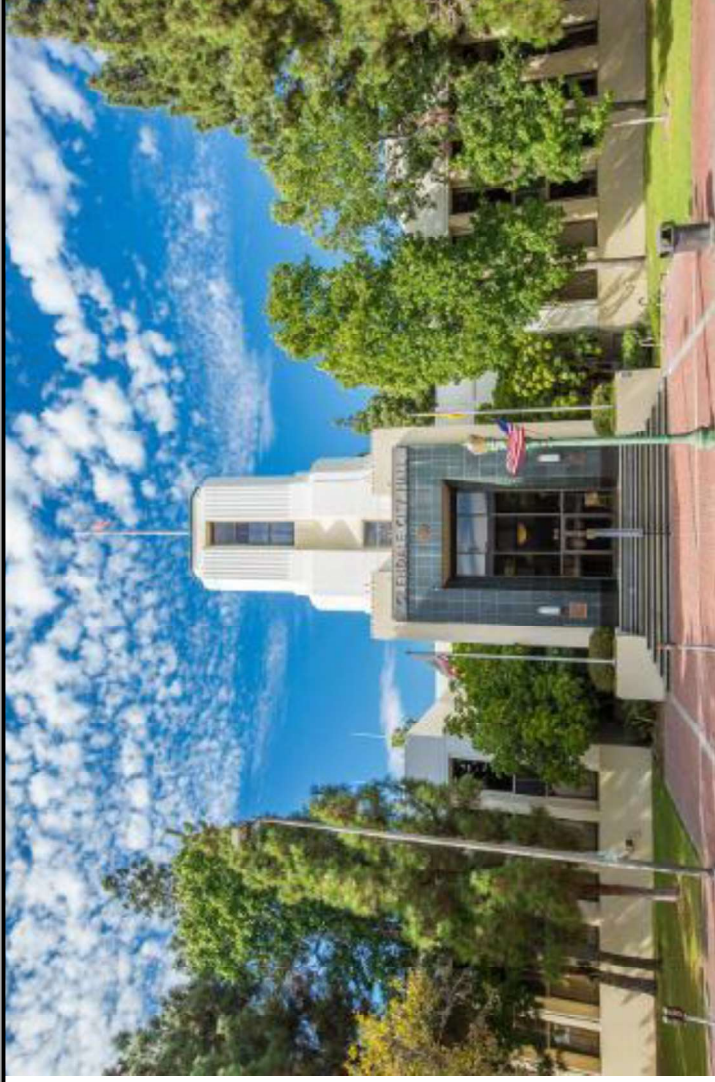




CAPER 2022-2023

City of Glendale Consolidated Annual Performance and Evaluation Report



Prepared by City of Glendale
Community Services & Parks
Community Development Department

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program

year.

This CAPER reports on the City's progress made in carrying out its FY 2022 Annual Action Plan and its five-year strategic plan.

Highlights for CDBG program in the area of public facility improvements included the completion of the City capital improvement project Pelanconi Playground and two (2) community agencies with CDBG CIP projects currently in construction: YMCA of Glendale First Floor All-Inclusive Locker Room and Campbell Center Alma House projects. Pelanconi will serve over 10,000 residents in the Northwest Glendale area. Once completed, the YMCA will serve over 500 senior and disabled participants who will utilize the all-inclusive locker room, while the Campbell Center is renovating the entire Alma House for its five (5) developmentally disabled adults who reside in the permanent supportive house.

A few areas for goals/objectives were delayed in FY 2022. They include completion of Pacific Park Pool & Shade Structure and Pacific Park Splash Pad which is a City capital improvement project seeking to replace a current water feature and increase the size of the splash area serving an area of over 16,000 neighborhood residents; Other delays include Homenetmen HVAC Project and Roofing Project due to affects of pandemic closures to public places and lengthy bidding process due to increased construction costs.

Accomplishment highlights for CDBG-CV CARES Act funding included Senior Services/Nutrition Program needs for nutrition assistance and the conducting of a Senior Needs Assessment to determine the needs of seniors post-pandemic. The City's Senior Services Unit continued to provide cooling fans to seniors who are continuing to stay safe at home as a precaution.

The ESG program continued to provide a year-round emergency shelter with 45 beds and the YWCA continued the operation of the 16 year-round beds at the domestic violence crisis shelter.

Under the HOME Program, the Housing Authority of the City of Glendale continued to search for sites for future affordable housing development. In September 2022, the Housing Authority purchased a property with two adjacent lots at 426 Piedmont Avenue and 507 Naranja Drive. The property consists of two parcels of improved real property. The first parcel is approximately 35,059 sq feet with an approximately 36,266 square foot two-story building and subterranean parking garage with approximately 46 parking spaces. The second parcel is approximately 4,110 sq feet and is improved with an approximately 8,797 square foot three-story building, which connects to the first building. The land was purchased with a mixture of state and local funds. The Housing Authority issued a Request for Qualifications for the development of the site during the reporting period and received 5 responses. The Housing Authority expects to develop approximately 67 units on the site, including units funded with HOME and HOME-ARP dollars.

Progress was made on 3 sites it purchased in 2019.

CAPER

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The first site, Citrus Crossing (900 E Broadway), is a 0.8 acre site. Construction began in March 2022 for a new affordable housing development with 127 units serving very low- and low-income seniors. Construction is expected to be completed in FY 23-24.

The second site, Harrower Village (920 E Broadway), is a 0.77 acre site with an historic structure. Construction began in August 2022 for the historic preservation and adaptive reuse of the site into a 40-unit project serving very low and low income seniors. Construction is expected to be completed in FY 23-24.

The third site, 515 Pioneer, is a 2.81-acre site. Construction began in January 2023 for a new 337-unit affordable housing project serving very low- and low-income families and seniors. Construction is expected to be completed in FY 24-25.

Each project will utilize HOME funding to develop 11 units.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	11	0	0.00%	2	0	0.00%
Affordable Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	6	0	0.00%	1	0	0.00%
Enhance Public Services	Non-Housing Community Development Program Administration	CDBG: \$229,770	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	5,230	435%	1200	1,356	113%

Homeless Services	Homeless	CDBG: \$ / \$30,000 ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	90	153	170%	90	153	170%
Homeless Services	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	45	159	353.33%	45	342	760%
Homeless Services	Homeless	CDBG: \$ /0 ESG: \$	Homelessness Prevention	Persons Assisted	52	83	159.62%	52	83	159.62%
Public Facility Improvements	Non-Housing Community Development Program Administration	CDBG: \$1,125,668	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	410	202,931	495%	410	202,931	495%
Public/Neighborhood Improvements	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%	200	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Consolidated Plan funds used during the FY 2022-2023 program year were used primarily for high priority goals and objectives identified in the Consolidated Plan. In regards to the CDBG program, the City's strategy for providing priority public social services to community residents was very effective in FY 2022-2023. 1256 unduplicated persons were directly assisted with high priority public services such as homeless, youth and ESL/Basic Skills/Job Counseling Programs, by non-profit agencies during FY 2022-2023 and 3,248 CDBG-CV3 unduplicated persons were assisted with senior/nutrition assistance and post-pandemic planning helping to provide low income seniors with much needed support. The City addressed a high priority in completing a public facility improvement project of City's Pelanconi Park Playground Project that provides youth and families much needed youth outdoor recreational opportunities.

The CDBG funding has been allocated to the Pacific Park Pool and Shade Structure Project and Splash Pad project to over 16,000 residents, with 65% of the residents identified as low- and moderate-income households utilize the field and community center area. Pelanconi Park Playground Project was completed in September 2022 and is available to serve the population of Glendale.

In addition, the City is currently completing design phase of a high priority recreational improvement project (Pacific Natural Grass Project) to serve up to 16,000 residents.

A total of 395 homeless and at-risk of homelessness were served in the ESG program during FY2022-2023.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Racial and Ethnic Status	CDBG	HOME	ESG
White	900	0	276
Black or African American	65	0	84
Asian	24	0	9
American Indian or American Native	2	0	5
Native Hawaiian or Other Pacific Islander	1	0	2
Total	992	0	376
Hispanic	269	0	134
Not Hispanic	1087	0	220

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

1,356 unduplicated served in CDBG Public Social Services and 3,248 served in CDBG-CV3 in 2022.

The Glendale Consolidated Plan programs continue to serve a diversified family and individual population which is reflective of the Glendale community. The above table for CDBG racial and ethnicity categories only includes major groups. Additional racial and ethnic groups were served amounting to 364 persons including multi-racial groups such as Asian/White, Black/White, American Indian/American Native White, and other multi-racial groups. Families that are assisted include small, medium and large families with predominantly small families being assisted.

The CDBG-CV CARES Act funding allowed a diversified population of Glendale residents which included low to moderate income seniors 60 years and older to receive assistance during the COVID pandemic and through PPR Tieback (prevent, prepare and respond to pandemic).

In addition, the ESG program served a total of 395 persons with various racial and ethnic backgrounds. 41 clients didn't know their race/or refused to provide information. CAPER was submitted via the SAGE system which has the details of the demographic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,731,797	\$1,829,231.40
HOME	public - federal	\$1,409,741	\$196,190
ESG	public - federal	\$161,563	\$154,711.56

Table 3 - Resources Made Available

Narrative

The resources made available and actual amount expended for the CDBG, HOME and ESG programs is listed above. The amount expended may be significantly larger than the reported resources available since previous year's funds are sometimes expended on the projects along with current year funding. Details on the CDBG funding expenditures are listed in the PR-26 CDBG Financial Report.

CDBG-CV CARES Act funding totaling **\$2,790,867** was allocated to City of Glendale in Round 1 and 3. Total Expenditures to date is **\$2,383,861.19**. Details on the CDBG-CV CARES funding expenditures are listed in the PR-26 CDBG-CV Financial Report.

CDBG-CV CARES Act resources made available and actual amount expended to date for CDBG-CV Round 1 and 3 are as follows:

CDBG-CV1 Round 1 Allocations: **\$1,175,049 TOTAL ALLOCATION**

CDBG-CV3 Round 3 Allocations: **\$1,615,818 TOTAL ALLOCATION**

Summary details on the amount of ESG expenditures is described on CR-75-ESG Expenditures. In addition, to the above resources, the City receives HUD Continuum of Care program funds through a competitive process. The City of Glendale, through the Glendale Continuum of Care had available \$2,741,171 in 2021 NOFA funding to assist with local homeless programs administered by the City.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
SOUTHERN GLENDALE	70	70	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Over 70% of CDBG, HOME and ESG funding was allocated to projects and activities in southern Glendale including public social service activities, homeless programs, primarily with CDBG funds in the target area for Public Facility Improvements (non-profit community centers and youth facilities) and Public/Neighborhood Improvements. HOME funding during the program year were expended on administration costs to service existing projects and work on the development of new projects.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The ESG program requires a 100% match equal to 100% of ESG expenditures. The match is satisfied by the use of CDBG funds and agency private funding. CDBG has no matching fund requirements; however, the City extensively leverages its CDBG funds with the City's General Revenue and Capital Improvement Project funds (CIP) for construction projects. For example, \$1,074,201 will be expended for the Pacific Park Pool and Shade Structure Project and Pacific Park Splash Pad Project from City Development Impact Funds (DIF), City General Funds. And City Measure S funds which is anticipated for completion in June 2024 and \$200,000 will be expended for the Pacific Natural Grass Project from City General Funds and other funding sources.

During FY 2022-2023, the Housing Authority conducted predevelopment and construction activity on 3 sites:

Citrus Crossing (900 E Broadway), a 0.8 acre site broke ground in March 2022. In May 2021, the Housing Authority authorized a letter of loan commitment and lease option with Meta Housing, committing \$7.275 mil in local Measure S funding and \$1.725 mil in State Low- and Moderate-Income Housing Funds to develop 127 units of newly constructed affordable housing for very low and low income seniors. The project is also utilizing \$1.8 mil in HOME dollars.

Harrower Village (920 E Broadway), a 0.77 acre site broke ground in August 2022. In May 2021, the Housing Authority authorized a letter of loan commitment and lease option with Abode Communities, committing \$2.957 mil in local Measure S funding and \$543k in State Low- and Moderate-Income Housing Funds to historically preserve and adaptively reuse the site for 40 units of affordable housing for very low and low income seniors. The project is also utilizing \$1.8 mil in HOME dollars.

515 Pioneer Dr, a 2.81 acre site broke ground in January 2023. The Housing Authority selected a developer, LINC/National CORE to build 337 newly constructed units of affordable housing for very low and low income families and seniors. The project is utilizing \$6.683 mil in local Measure S funding and \$1.3 mil in TABs funding. The project is also utilizing \$2.017 mil in HOME dollars.

The City also leverages local funds for social service programs such as the CDBG Glendale Youth Alliance Youth Employment Program with \$378,621 in general funds, \$268,800 in Los Angeles County Youth @Work funds, and \$605,159 in federal youth WIOA funds.

Glendale effectively leverages its HOME allocation with a variety of other federal and non-federal resources. The HOME match table page identifies the funding resources used for the affordable housing programs and projects completed in program year 2022-2023 and described in this report.

For the purposes of recording official match amounts for HOME funds, not all leveraged funds are considered eligible. Glendale meets its HOME Match obligation primarily with below-market rate interest rate loans funded by non-federal sources. Other eligible sources include publicly issued mortgage revenue bonds from prior year projects that are carried over from year to year, and private contributions for Habitat for Humanity projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,674,592
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,674,592
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,674,592

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year						
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
417,742	128,898.65	12,889.87	0	533,750.78

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	1	0
Dollar Amount	0	0	0	0	213,591	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	1	0			
Dollar Amount	0	\$385,550	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	13	0	1	0	0	12
Dollar Amount	14,929,609	0	5,566,000	0	0	9,363,609

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2,834	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2,834	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,945	2,638
Number of households supported through The Production of New Units	11	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	6	0
Total	2962	2,638

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City set goals to support 2,945 households through rental assistance (Housing Choice Voucher Program – Section 8), to produce 11 new affordable housing units, and to support 6 households through the acquisition of existing units.

The City supported 2,476 non homeless households through the Housing Choice Voucher (HCV) program, and 162 households through its Emergency Housing Voucher (EHV) program. It set a goal to support 1,721

non homeless households with the HCV program and 225 homeless households through the EHV program. While it worked to meet its goals with these programs, it also supported over 1,100 households through a Monthly Housing Subsidy Program. The program provided a financial subsidy of \$300 a month to extremely low-income disabled seniors using local Measure S Funding.

Throughout the program year, continued progress was made toward producing new affordable housing units and meeting the Authority's goals of producing new affordable housing units. Construction began in March 2022 for Citrus Crossing, a 127-unit project serving very low- and low-income seniors. The project is expected to be completed in Late Spring/Early Summer of 2024. Construction began in August 2022 for Harrower Village, a project that historically preserves and adaptively reuses a 0.77 acre the site for the construction of 40 units of affordable housing for very low and low income seniors. The project is expected to be completed in Late Spring/Early Summer of 2024. Construction of 515 Pioneer Drive began in January 2023. This project will produce 337 units of affordable housing for very low- and low-income seniors and small families. Each project will utilize HOME funding for 11 units.

Discuss how these outcomes will impact future annual action plans.

It is anticipated that future year outcomes will not match projected future years exactly, although over two or three year timeframes the HOME program still expects to meet overall projected goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,052	0
Low-income	58	0
Moderate-income	24	0
Total	1,134	0

Table 13 – Number of Households Served

Narrative Information

The City did not utilize CDBG funds for housing assistance in FY2022-2023.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Glendale Continuum of Care (CoC) conducts a Homeless Point-In-Time (PIT) Count each year during the last week of January. The count is inclusive of the sheltered and unsheltered population. The CoC completed a sheltered and unsheltered count on February 25, 2022, which revealed a total of 225 homeless persons (sheltered 122, unsheltered 103). Of the 122 sheltered persons, , 48 were in Transitional Housing and the 74 were from Emergency Shelters.

The Glendale CoC Committee meets regularly to discuss current homeless programs and connection to mainstream services. The group also identifies gaps in the community and helps provide feedback to enhance equity in the housing programs. In addition, the Glendale CoC Sub-Committee meets regularly to provide updates on the CoC policies and procedures, which includes comprehensive planning focusing on areas of Racial Equity, Housing First Approach and COVID-19.

The CoC has established a Coordinated Entry System (CES) to help streamline services and quickly re-house those experiencing homelessness or at the risk of becoming homeless. Ascencia, the CES designated lead Agency, uses an assessment tool called Vulnerability Index-Service Prioritization Decision Assessment Tool, commonly known as the VI-SPDAT. This tool helps prioritize the most vulnerable clients for Permanent Supportive Housing (PSH) placement and tracks Rapid Re-Housing referrals for households with longer length of time on the streets. CoC uses local funds to provide an active landlord outreach program and incentives in order to secure units for homeless clients and facilitates prompt unit inspections so that participants move within two weeks into housing.

Currently, the Glendale CoC Outreach team is based at Ascencia. The mobile street outreach team provides assessment and services to homeless persons on the streets of Glendale Monday thru Friday from 7 a.m. to 4 p.m. The outreach team helps provide resources pertaining to housing, counseling, employment, health & mental health issues. In addition to outreach services provided by Ascencia's team, the Glendale Police Department's Community, Outreach, Resources, and Engagement Team (C.O.R.E) provides community support for mental illness and homelessness outreach services throughout the City. Furthermore, the Glendale Police Foundation (GPF) has received funding from the Glendale CoC to provide outreach and assessment services to homeless persons in the evenings and on the weekends.

City of Glendale received additional homeless services funding to help reduce homelessness in our community from the following grants: Homeless Housing Assistance and Prevention (HHAP), California Emergency Solution and Housing (CESH), Measure S and Measure H funding to combat homelessness which has supported quick transitions into permanent housing for the unsheltered population.

Addressing the emergency shelter and transitional housing needs of homeless persons

Glendale CoC programs adhere to the Housing First model which eliminates barriers and provides access to permanent housing without prerequisites or conditions beyond those of a typical renter to help reduce the length of homelessness. The CES system has eliminated entry requirements such as, sobriety, medication compliance, agreements with clients to participate in supportive services programs and minimum income requirements. Clients are encouraged to participate in supportive services, but this is not a prerequisite.

The goal of the Glendale CES is to rapidly rehouse all homeless individuals and families within 30 days. In order to accomplish this goal, first Housing Navigators work with families to develop a housing plan to identify family's needs and preferences while implementing a housing first and low barrier approach to remove barriers to landlord participation. The plan also provides the basis for the initial level of financial assistance and/or supportive services needed.

Next, Housing Navigators assist families with financial assistance that includes rent and utility assistance, move-in costs and deposits. A progressive engagement approach is used, wherein families are provided with an initial level of assistance typically for six months. Ongoing monitoring and periodic reassessment determine if and when the basic level of assistance should be changed or increased.

In order to ensure that families maintain their housing, case managers assist families with connecting them to mainstream and community resources that may include income assistance, employment services, health care, mental health services, and substance use treatment. By encouraging participation in these programs and services, homeless families and individuals gain the knowledge and skills they need in order to maintain their housing. Case managers generally work with families for up to six months after rapid rehousing assistance ends. The organization responsible for overseeing the CoC's RRH strategy is Home Again Los Angeles. In addition, CSP has implemented new programs with CESH and HHAP and added new agencies to address Transitional Age Youth (TAY) population through GYA. ARS is another new agency who has been providing homeless prevention and rapid re- housing with the Cares Act funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

All CoC Housing standards have been revised to ensure that participants are served following the low barrier, housing first approach which includes no minimum income requirements at entry. The Glendale CoC service providers offer an array of services and support to clients while receiving housing assistance including ongoing individualized case management, education, and life skills-based classes; mentoring, and support groups, financial literacy, landlord and tenant counseling, and access to mainstream services. By doing so, clients can achieve stability to avoid future episodes of homelessness regardless of their income status.

Trained employment case managers from CoC agencies work closely with job developers, GYA, and Verdugo Jobs Center (VJC), which provide employment training and placement for youth and adults.

The Verdugo Workforce Development Board (VWDB) prioritizes the following barriers: Low Income; Homeless; Individuals with Disabilities; English Language Learners; Re-entry. COC coordinates with the Verdugo Jobs Center to provide 20 hours work readiness/soft skills training and Work Experience Opportunity, which include. financial literacy, opening a bank account for direct deposit of paychecks, communication skills, interpersonal skills, emotional intelligence, following directions in the workplace, and problem solving.

Participants are assigned to case manager who works directly with the local mainstream noncash benefit agencies to enroll participants to all such as covered California health care insurance, CalFresh, general relief, veterans benefits, child care services and much more to ensure that the participant has adequate non employment benefits upon qualification. DPSS is part of the CoC and responsible for the strategy of increasing noncash income.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Since 2009, the Glendale CoC has fostered cooperation between first responders, hospitals and homeless outreach staff, and annually secures new permanent supportive housing units targeted to chronically homeless adults to end chronic homelessness. In August 2014, the CoC named Ascencia the lead Coordinated Entry System (CES) agency. The CoC convenes monthly CoC meetings to coordinate efforts.

Homeless families go through an intake with the CoC's CES in SPA 2 through the Family Solutions Centers (FSP) system to complete the VFSPDAT and are referred to the City's Rapid Re- Housing program. Through this process, the case manager quickly handles the intake and reviews and approves the application. The case manager works with the family and individuals to enter client data into the Homeless Management Information System (HMIS) and coordinates housing placement. Most recently, COC designated the Home Again Los Angeles as the lead agency for homeless families in the Glendale CoC. HMIS data is used to help understand the number and characteristics of youth who experience housing instability or homelessness on a monthly basis and over the course of a year.

Effective strategies used include 1) identifying all unaccompanied youth through outreach and coordination with youth-serving agencies that provide drop-in centers, hotlines, and after school programs; 2) using CES to effectively use assessment tools adapted s to link all youth to housing and service solutions including those fleeing violent situations, and trafficking; and 3) using Housing First approach that helps entry into interim housing when needed and permanent housing.

CoC uses a master list that is reviewed weekly in case conferencing meetings that includes a summary of

persons including youth. The list provides insight such as, persons currently housed, persons searching for housing with housing navigators, and persons in temporary housing. HMIS data is used to track total number of unsheltered youth and compared over periods of time. Homeless count data is used to determine underlying issues that hinder permanent housing placement.

In 2019, CoC develop a community plan to increase housing services for homeless youth by improved coordination of existing resources and securing more funding, including new state funding earmarked for youth homelessness. There are a few prominent youth providers in Glendale at the forefront of the CoC's effort to end homelessness among youth. The CoC has implemented innovative initiatives that can be galvanized in a broader community planning effort to integrate existing and create new systems to effectively end youth homelessness.

By-name list is used to develop real-time information about homeless youth on a weekly basis. Local Education Agency (LEA) Public School Data is used to help understand the scope and scale of homelessness among youth and families with children three years of age through high school. The data helps understand the challenges facing families, children, and teenagers. CoC believes the measures used are effective for the following reasons. The PIT data provides a point-in-time number, the by-name list provides a weekly number, and HMIS an annual number, which the CoC uses for comparative purposes in order to determine increases or decreases over the course of a week, month, or year.

Analyzing the data from the data sources noted above, helps the CoC determine the number of types of permanent housing needed.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

There are no public housing projects located in Glendale.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing projects located in Glendale.

Actions taken to provide assistance to troubled PHAs

The Glendale PHA is a high performing organization per most recent certification on 6/30/2023.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

On May 7, 2019, the Glendale City Council/Housing Authority approved a citywide Inclusionary Zoning Ordinance (IZO), which became effective on June 7, 2019. The IZO is applicable Citywide to multi-family rental developments of eight (8) units or greater. Fifteen percent (15%) of the total units in an otherwise market-rate rental project must be affordable to lower income (60% AMI) individuals or families. Inclusionary units are deed restricted for a period of 55 years.

During the reporting period, there were approximately 30 IZO projects in process, with the potential to yield 611 affordable housing units to lower income households, of which 502 are yielded from 3 Housing Authority-sponsored, 100% affordable IZO projects. Those three projects are in construction, with two expected to complete and lease-up Spring / Summer 2024. The third is expected to complete and lease-up in December, 2025.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for affordable housing continues to be one of the highest underserved needs. In 2018, Glendale voters passed a ballot measure – Measure S – that generates an estimated \$30 million per year for a variety of city projects. Since then, due to the overwhelming need for affordable housing and limited Federal and State funding to address the need, the Glendale City Council has allocated a substantial amount of Measure S funding toward creating affordable housing programs and projects.

The Glendale City Council continues to prioritize local Measure S funding to meet the housing affordability needs of very low- and low-income households. In FY 22-23, the following programs/projects were administered utilizing Measure S funding:

- Affordable Housing Development
- Monthly Housing Subsidy Program
- Rental Rights Program
- Landlord Incentive Program (Homeless Services)
- Low Income Student Rental Assistance Program
- Low Income Family Employment and Rental Assistance Program

Glendale continues to work with development partners, both private and nonprofit, to assist them in competing for leveraged development funds, including federal tax credit funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of the City's Lead-Based Paint Strategy, the Authority approved the following plan to seek out and reduce lead-based paint hazards in housing units constructed prior to 1978 that receive City assistance with HOME funds, in accordance with HUD CPD lead-based paint regulations:

- Ensure that all purchasers, occupants, and owner-occupants receive the brochure "Protect Your Family from Lead in Your Home".
- Require Visual Assessments for defective paint surface (interior and exterior) and notification of owner if defective paint surfaces are discovered during the assessment;
- Require paint testing on surfaces that will be disturbed during rehabilitation;
- Require Risk Assessments for housing units that receive more than \$5,000 of City assistance using HOME and other HUD CPD funds;
- Require lead hazard reduction treatments of defective paint surfaces that are disturbed during construction or renovation;
- Require safe work practices for all work on lead-based paint surfaces;
- Require lead hazard clearance prior to occupancy; and
- Require on-going maintenance, monitoring and cleaning for rental properties.

City staff will continue to attend HUD-sponsored training sessions regarding lead-based paint and will coordinate with the Childhood Lead Poisoning Prevention Program of Los Angeles County Department of Health Services - Public Health on an as needed basis for information on the annual number of child lead cases detected in Glendale and local providers of the Child Health Disability Prevention Program which tests children between ages one and two for elevated blood lead levels.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The desired result of the City's anti-poverty strategy is to raise the income of Glendale's poorest households, especially those below the poverty level and sustain a moderate or higher income. This includes providing those households with the education, training, supportive service, and childcare opportunities identified in the City's Annual Action Plan that will allow them to address barriers to income and career development. This strategy will also allow poorer families to devote additional resources to raising their incomes and furthering their careers. Information is unavailable to quantify the number of persons removed from poverty, however, through community development and housing programs described below, the City of Glendale has been effective in reducing the poverty level during the previous Consolidated Program years. The City's poverty rate has remained the same from 13.9% in the 2022 Census to 13.9% in 2023 (ACS 2022- 1-year data estimate).

The City's Section 3 employment program was marketed and enforced during the year. Unfortunately, due to a tight construction employment market, no Section 3 eligible residents were assisted in the year. Continued marketing efforts will be made to increase the number of Section 3 residents served by HUD projects. City commitments made on or after November 30, 2020 will comply with 24 CFR part 75.

Workforce development programs and services are crucial components of the City's anti-poverty strategy. As a result, the Community Services & Parks & Community Development Departments coordinate closely with the Verdugo Workforce Development Board (VWDB) to ensure that low-income families have access to job search, job development, career training, job retention, and support services. Support services include interview clothes, work uniforms and transportation assistance. The majority of the Workforce Innovation and Opportunity Act (WIOA) and Social Service activities through the VWDB are provided at the Verdugo Jobs Center (VJC), a "one-stop" career center that also houses the State Employment Development Department.

In FY 2022-2023, the VJC provided over 2,118 client services every quarter. More than 485 adults were served with basic career and individualized services, which included: assessment, job search and placement assistance, training, referrals, and case management. More than 368 area employers were assisted in filling their open jobs with qualified new employees. Placement rates across all partners for the year averaged 100% of placement goals achieved. Customer satisfaction averaged 90% highly satisfied and satisfied.

CDBG funds were also used to support programs that provide job training and employment opportunities to 25 at-risk and low-income youth. The non-profit Glendale Youth Alliance Program assisted 276 youth with summer and year-round employment services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's community development, homeless, and housing institutional structure and delivery system in Glendale is quite efficient. However, there were key elements in the structure and delivery system which were improved. A key strategy for improving the structure was the coordinated involvement of the City, housing providers and social service agencies with the Glendale Continuum of Care to assist with homeless program priorities such as permanent supportive housing.

In one of its most important responsibilities related to the housing institutional structure which involved future housing development, the Community Development Department staff worked with other City departments to assist the owners, architects, and contractors of affordable housing projects in processing plans and obtaining development entitlements in a coordinated and streamlined manner. This included collaborative work on a newly acquired property at 426 Piedmont/507 Naranja Drive. Staff within different sections of the Community Development Department worked together to review RFQ/RFPs and select a developer for the project. Once the developer has been selected through an Exclusive Negotiating agreement, staff will work collaboratively with the developer to obtain entitlements for the project and to obtain building permits. The project will yield up to 67 units of affordable housing for senior citizens.

The City also worked with private developers to implement the State's density bonus law to permit additional affordable housing units to be developed without direct financial assistance from public sources.

During the next year, the City will continue to maintain City multi-purpose centers to ensure coordination and efficiency of community services, and increase coordination with senior and youth programs, especially at-risk youth and frail elderly. In FY 2022-2023, the City continued to enhance a partnership with a local non-profit community health clinic (Federally Qualified Health Clinic) to provide mental health counseling to teens and young adults, and health services to low-income families at two community facilities which were

renovated with CDBG funding several years ago.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. The City continued to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. The City continued to have regular technical assistance funding meetings with social service community agencies and other ongoing meetings with the Continuum of Care Committee and special coalitions such as the Senior Services Committee, 2022 Glendale Healthier Community Coalition, and other special community coalitions.

The City provided technical assistance and development project management coordination and assistance to nonprofit affordable housing developers as their projects request funding and proceed through permitting and construction and lease up process, including the following projects in predevelopment and construction phase: Citrus Crossing (900 E Broadway), Harrower Village (920 E Broadway), 515 Pioneer Drive. The City also negotiated with the private owner of a 0.8 acre site, and acquired the property for future affordable housing development.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Glendale finalized the 2020-2024 Analysis of Impediments to Fair Housing Choice(AI) which was approved by the City Council and Housing Authority in June 2022 for submission to HUD. The AI builds upon previous Analyses of Impediments previously submitted in 2012, and evaluates current conditions in the public and private market that may impede fair housing choice.

Key recommendations outlined in the AI include the following:

- Accessibility – Continue to offer housing and supportive services to special needs groups;
- Fair Housing Education and Outreach – Continue to contract and work with a fair housing service provider to publicize fair housing services available to the public
- Housing and Public Policies – Provide a variety of residential development opportunities in the City with a range of densities

During FY 2022-2023, the City again contracted with the Housing Rights Center (HRC) for fair housing and tenant/landlord services. During FY 2022-202, the HRC received 4 inquiries regarding housing discrimination complaints. The HRC opened 4 cases. Of those 4 cases, 4 sustained the allegation and were eventually successfully conciliated.

The HRC served an additional 391 clients with landlord/tenant concerns. In addition, two fair housing information workshops were conducted in-person by the HRC. The workshop in the Fall of 2022 was for property owners and the workshop for tenants was in the Spring of 2023.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Services & Parks Department and the Community Development Department follow HUD federal regulations and program requirements in administering HUD funded programs. Program implementation for each activity incorporates strict monitoring standards to ensure compliance with program objectives. As required by City policy, CDBG and ESG sub-recipients were monitored by a CDBG or ESG program monitor at least once a year for compliance with HUD regulations. In addition, special emphasis was placed on the implementation of CFR Part 200 Financial and Administrative requirements in sub-recipient Agreements, developer Agreements, and City and sub-recipient policies and procedures.

Activities cited in the Consolidated Plan and Action Plan, including comprehensive planning requirements, were monitored and appropriately documented. Specific actions, such as minority business outreach and Section 3 compliance, were regularly monitored by Community Services & Parks – CDBG staff. HOME projects were monitored by Community Development – Housing Division staff. HOME monitoring results are detailed on CR-50 HOME.

Specific actions for CDBG, CDBG-CV, ESG and ESG-CV monitoring in FY 2022-2023 included the following below:

- Utilized updated project eligibility and monitoring forms including CFR Part 200 regulations;
- Developed Sub-recipient Risk Assessment Tool per CFR Part 200;
- Instituted mid-year, technical assistance, and desk reviews;
- Monitored all CDBG and ESG sub-recipients; and
- CDBG Advisory Committee participated in annual site visit opportunities in November 2022.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan process was developed to address regulatory requirements for citizen participation, and to allow citizens adequate opportunity to review and comment on the development of the proposed Five-Year Consolidated Plan, Action Plan and the City's Consolidated Annual Performance and Evaluation Report (CAPER). In addition, the City takes affirmative steps to communicate with people who need services or information in a language other than English, in particular Spanish and Armenian languages.

Residents are provided access on an on-going basis, to information and records relating to the Five Year Consolidated Plan, Annual Action Plans, and CAPER performance reports. These documents and

information are maintained at the offices of the Community Services & Parks Department, as well as on the Community Services & Parks Department, CDBG Section's webpage at <http://www.glendale/cdbg>

A Public Notice of the availability for comments of the City's 2022 CAPER was published in the Glendale Independent newspaper on Thursday , October 12, 2023 and Monday, October 16, 2023 for a 15-day comment period as well as on the CDBG Section's webpage with language pertaining to the availability of information in Spanish and Armenian. A Public Meeting is held each year in the first week of October, due to post pandemic preferences, 3 platforms for citizen participation were offered. Email, telephone conference, and online virtual meeting options were offered the week of October 3, 2023, through October 6, 2023.

The City confirms that the public comment period ends on Monday, October 30, 2023 and will update the Draft CAPER to include any comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's program objectives and goals during FY 2022-2023. However, the additional funding from CDBG-CV3 allowed the City to prepare a Senior Needs Assessment to determine the needs of seniors 60 years and older post-pandemic. CDBG-CV3 program objectives included preparing, prevention and response to the pandemic in CARES Act funding to City and various community agencies.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Heritage Park: Desktop review and physical inspections were completed on 3/8/23. No issues found.

Orange Grove Apartments: Desktop review and physical inspections were completed on 3/7/22. No issues found.

Euclid Villa: Desktop review and physical inspections were completed on 3/9/23. No issues found.

Metropolitan City Lights: Desktop review and physical inspections were completed on 6/6/23. No issues found.

Metro Loma: Desktop review and physical inspections were completed on 5/31/23. No issues found.

Glendale City Lights: Desktop review and physical inspections were completed on 5/31/23. No issues found.

Gardens on Garfield: Desktop review and physical inspections were completed on 6/22/23. No issues found.

Chester Village: Desktop review and physical inspections were completed on 6/22/23. No issues found.

Vassar City Lights: Desktop review and physical inspections were completed on 6/23/23. No issues found.

Cypress Senior Apartments 311 Cypress Street – Desktop review was initiated. Owner did not submit complete documentation during the monitoring period. Physical inspection completed 8/11/22. No issues found.

Veterans Village 327 Salem Street – Desktop review and physical inspections were completed on 4/25/23. No issues found.

1911 Gardena 1911 Gardena St - Desktop review and physical inspections were completed on 8/1/22. No issues found.

Otto Gruber 143 S Isabel St – Desktop review and physical inspections were completed on 3/14/23. No issues found.

Casa de la Amistad 6200 San Fernando Rd – Desktop review and physical inspections were completed on 1/30/23. No issues found.

Hamilton Court (Confidential address DV) – Desktop review and physical inspections were completed on 3/3/23. No issues found.

Monte Vista 714 E Elk – Desktop review was initiated. Owner did not submit complete documentation during the monitoring period. Physical inspection rescheduled due to owner request.

David Gogian House 1239 Alma St – Desktop review and physical inspections were completed on 6/6/23. No issues found.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Glendale requires affirmative marketing for all new development projects for both new buildings in initial lease up or homes for sale and when a wait list is opened and “refilled.”

During FY 22-23, the City did not oversee any affirmative marketing or project openings.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During FY 2022-2023, Program Income was drawn down to pay for admin costs. Total amount drawn down in FY 22-23 was \$12,889 using program income received in Program Years 2022. A total of \$128,898 was received in program income during FY 22-23.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Glendale City Council/Glendale Housing Authority has taken many steps to address the issue of housing affordability in Glendale and in the region.

These steps include:

- Administering a citywide Inclusionary Zoning Ordinance (IZO) that requires affordable units as part of any new market rate residential project. The IZO applies to both rental and ownership projects with five or more units. It requires that 15% of the total units in an otherwise market-rate rental project be affordable to low income households.
- Administering a Commercial Development Impact Fee, a one-time fee charged to new commercial

developments that will be designated for affordable housing – one of only five agencies in Southern California to do so.

- Instituting a citywide rent freeze for all multifamily rental housing built before 1995, and a city wide eviction moratorium, due to the Covid 19 pandemic.
- Administering a Monthly Housing Subsidy Program, an \$8.4 million pilot program, that provides a \$300 monthly housing subsidy, for 24 months, to extremely low income senior Glendale renter households who are rent burdened. During the reporting period, the program provided the \$300 monthly subsidy to 550 senior households.
- Administering a Low Income Family Employment Rental Assistance Program designed to provide housing and employment assistance to low income families for a 12-month period. The goal is to support employment training and education activities or any other goals identified/set by the family and case manager for adults in working families to facilitate income progression. Ultimate goal would be to assist families so by the time of successful completion of the program the family members are left with the necessary tools to support themselves.
- Administering a Low Income Student Rental Assistance Program LISRAP to provide rental housing assistance to low income, students who are living alone or with family, while also providing them supportive services such as education and employment support/skills operated in conjunction with, and administered by, Glendale Community College (GCC) via their “Fresh Success” program.
- Purchase of 2 lots at 426 Piedmont Avenue and 507 Naranja Drive. The Housing Authority expects to develop approximately 67 units on the site, including units funded with HOME and HOME-ARP dollars.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no numbers to report this program period of 2022.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GLENDALE
Organizational DUNS Number	030384325
UEI	
EIN/TIN Number	956000714
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Glendale CoC

ESG Contact Name

Prefix	Ms
First Name	Arsine
Middle Name	
Last Name	Isayan
Suffix	
Title	Homeless Programs Manager

ESG Contact Address

Street Address 1	613 E Broadway Room 120
Street Address 2	
City	Glendale
State	CA
ZIP Code	91206-
Phone Number	8185482000
Extension	
Fax Number	
Email Address	arisayan@glendaleca.gov

ESG Secondary Contact

Prefix	Mr
First Name	Onnig
Last Name	Bulanikian
Suffix	
Title	Director
Phone Number	8185482000
Extension	
Email Address	obulanikian@glendaleca.gov

2. Reporting Period—All Recipients Complete

CAPER

27

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF LOS ANGELES, INC.

City: Los Angeles

State: CA

Zip Code: 90015, 1112

DUNS Number: 039550020

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: \$36,637

Subrecipient or Contractor Name: ASCENCIA

City: Glendale

State: CA

Zip Code: 91204, 2723

DUNS Number: 784432630

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$43,372

Subrecipient or Contractor Name: YWCA OF GLENDALE

City: Glendale

State: CA

Zip Code: 91206, 3752

DUNS Number: 030870836

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: \$75,300

CR-65 - Persons Assisted (Information in SAGE REPORT)

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	365
Total Number of bed-nights provided	365
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

YWCA of Glendale:

Goal: 80% of participating homeless households at the emergency shelter will exit into permanent or transitional housing within 45 to 90 days. Outcome: 70% (24 out of 34) of households exited to permanent or transitional housing within 45 to 90 days.

Ascencia:

Goal: 35% (63 of 180) of leavers will exit to permanent housing destinations.

Outcome: Unmet, 20% (42 out of 205) of leavers exited to permanent housing destinations.

Goal: 20 % (20 of 100) of all adult leavers will show increased household income from all sources upon exit from the program.

Outcome: 11% (21 out of 186) adult leavers showed increased household income from all sources upon exit from the program.

Catholic Charities:

Goal: At least 75% (15 out of 20) households served will maintain housing as a result of case management, and rental and/or utility assistance.

Outcome: 100% (53 out of 53) households served maintained housing as a result of case management. And rental and/or utility assistance.

Goal: 50% (10 out of 20) households that received financial assistance will be referred to an appropriate public service organization based on the Program participant's needs.

Outcome: All clients needs were sufficiently served by Catholic of Charities so inter-agency referrals were not necessary.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	24,062	85,347	35,037
Subtotal Homelessness Prevention	24,062	85,347	35,037

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	105,776	0	58,325.58
Operations	0	61,654	50,040.98
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	105,776	61,654	108,366.56

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	7,860	10,112	11,308

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022
	137,698	157,113	154,711.56

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	137,698	157,113	157,711.56
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	137,698	157,113	157,711.56

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	275,396	314,226	309,423.12

Table 31 - Total Amount of Funds Expended on ESG Activities

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
GLENDALE , CA

DATE: 10-09-23
TIME: 18:05
PAGE: 1

REPORT FOR
PROGRAM : CDBG
PGM YR : 2022
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2022	1	CDBG 2022 Administration	1174	CDBG 2022 Administration								
					6715536	1	Completed	12/21/2022	2022	B22MC060518	EN	\$112,242.27
					6732885	2	Completed	2/13/2023	2022	B22MC060518	EN	\$66,081.06
					6743701	2	Completed	3/14/2023	2022	B22MC060518	EN	\$21,508.25
					6757317	1	Completed	4/17/2023	2022	B22MC060518	EN	\$20,858.18
					6763611	1	Completed	5/1/2023	2022	B22MC060518	EN	\$21,267.49
					6775958	1	Completed	6/2/2023	2022	B22MC060518	EN	\$22,227.38
					6790574	2	Completed	7/12/2023	2022	B22MC060518	EN	\$22,234.13
					6814106	2	Completed	9/13/2023	2022	B22MC060518	EN	\$40,949.53
										Activity Total		\$327,368.29
2022	2	ABA-Legal Services 22/23	1175	ABA- Legal Services 22/23								
					6743701	3	Completed	3/14/2023	2022	B22MC060518	EN	\$4,580.00
					6790574	3	Completed	7/12/2023	2022	B22MC060518	EN	\$1,040.00
					6814106	3	Completed	9/13/2023	2022	B22MC060518	EN	\$10,357.00
										Activity Total		\$15,977.00
										Project Total		\$327,368.29
2022	3	Comm Outreach Project-ARS 22/23	1176	Comm Outreach Project-ARS 22/23								
					6732885	3	Completed	2/13/2023	2022	B22MC060518	EN	\$18,126.91
					6743701	4	Completed	3/14/2023	2022	B22MC060518	EN	\$8,242.07
					6763611	2	Completed	5/1/2023	2022	B22MC060518	EN	\$8,844.65
					6790574	4	Completed	7/12/2023	2022	B22MC060518	EN	\$4,201.12
					6814106	4	Completed	9/13/2023	2022	B22MC060518	EN	\$11,562.25
										Activity Total		\$50,977.00
										Project Total		\$50,977.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2022 4	Homeless Outreach-Ascencia 22/23	1177 Homeless Outreach-Ascencia 22/23									
				6732885	4	Completed	2/13/2023	2022	B22MC060518	EN	\$7,838.40
				6757317	2	Completed	4/17/2023	2022	B22MC060518	EN	\$4,348.05
				6775958	2	Completed	6/2/2023	2022	B22MC060518	EN	\$4,366.37
				6790574	5	Completed	7/12/2023	2022	B22MC060518	EN	\$2,305.45
				6814106	5	Completed	9/13/2023	2022	B22MC060518	EN	\$2,118.73
									Activity Total		\$20,977.00
									Project Total		\$20,977.00
2022 5	Loaves&Fishes-CC 22/23	1178 Loaves&Fishes-CC 22/23									
				6732885	5	Completed	2/13/2023	2022	B22MC060518	EN	\$9,206.37
				6743701	5	Completed	3/14/2023	2022	B22MC060518	EN	\$1,762.45
				6757317	3	Completed	4/17/2023	2022	B22MC060518	EN	\$1,697.70
				6763611	3	Completed	5/1/2023	2022	B22MC060518	EN	\$1,643.97
				6775958	3	Completed	6/2/2023	2022	B22MC060518	EN	\$1,611.69
				6790574	6	Completed	7/12/2023	2022	B22MC060518	EN	\$2,026.72
				6814106	6	Completed	9/13/2023	2022	B22MC060518	EN	\$8,028.10
									Activity Total		\$25,977.00
									Project Total		\$25,977.00
2022 6	Clinical Counseling-CASPS 22/23	1179 Clinical Counseling-CASPS 22/23									
				6732885	6	Completed	2/13/2023	2022	B22MC060518	EN	\$3,345.82
				6757317	4	Completed	4/17/2023	2022	B22MC060518	EN	\$6,746.19
				6790574	7	Completed	7/12/2023	2022	B22MC060518	EN	\$13,601.51
				6814106	7	Completed	9/13/2023	2022	B22MC060518	EN	\$7,283.48
									Activity Total		\$30,977.00
									Project Total		\$30,977.00
2022 7	DV Services-DOH 22/23	1180 DV Services-DOH 22/23									
				6732885	7	Completed	2/13/2023	2022	B22MC060518	EN	\$12,092.58
				6757317	5	Completed	4/17/2023	2022	B22MC060518	EN	\$4,998.86
				6814106	8	Completed	9/13/2023	2022	B22MC060518	EN	\$8,885.56

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
									Activity Total		\$25,977.00
									Project Total		\$25,977.00
2022 8	1181	Crisis Housing Support-FPV 22/23		6732885	8	Completed	2/13/2023	2022	B22MC060518	EN	\$4,031.55
				6757317	6	Completed	4/17/2023	2022	B22MC060518	EN	\$2,110.95
				6763611	4	Completed	5/1/2023	2022	B22MC060518	EN	\$844.38
				6775958	4	Completed	6/2/2023	2022	B22MC060518	EN	\$844.38
				6790574	8	Completed	7/12/2023	2022	B22MC060518	EN	\$844.38
				6814106	9	Completed	9/13/2023	2022	B22MC060518	EN	\$2,301.36
									Activity Total		\$10,977.00
									Project Total		\$10,977.00
2022 9	1182	Youth Employ Program-GYA 22/23		6732885	9	Completed	2/13/2023	2022	B22MC060518	EN	\$7,985.41
				6743701	6	Completed	3/14/2023	2022	B22MC060518	EN	\$8,630.06
				6757317	7	Completed	4/17/2023	2022	B22MC060518	EN	\$1,330.92
				6775958	5	Completed	6/2/2023	2022	B22MC060518	EN	\$3,030.61
									Activity Total		\$20,977.00
									Project Total		\$20,977.00
2022 10	1183	Fair Housing Program-HRC 22/23		6743701	7	Completed	3/14/2023	2022	B22MC060518	EN	\$4,774.68
				6814106	10	Completed	9/13/2023	2022	B22MC060518	EN	\$5,225.32
									Activity Total		\$10,000.00
									Project Total		\$10,000.00
2022 11	1184	Food Pantry-Salvation Army 22/23		6732885	10	Completed	2/13/2023	2022	B22MC060518	EN	\$3,016.04
				6743701	8	Completed	3/14/2023	2022	B22MC060518	EN	\$1,918.44
				6757317	8	Completed	4/17/2023	2022	B22MC060518	EN	\$1,936.81
				6763611	5	Completed	5/1/2023	2022	B22MC060518	EN	\$9,591.42

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	1	\$0.00	0	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	2	\$0.00	0	\$0.00	2	\$0.00
	Youth Centers (03D)	4	\$0.00	1	\$0.00	5	\$0.00
	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	5	\$2,732.27	2	\$467,486.18	7	\$470,218.45
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	13	\$2,732.27	4	\$467,486.18	17	\$470,218.45
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$29,595.73	2	\$29,595.73
	Senior Services (05A)	0	\$0.00	1	\$11,847.22	1	\$11,847.22
	Services for Persons with Disabilities (05B)	0	\$0.00	1	\$15,922.18	1	\$15,922.18
	Legal Services (05C)	0	\$0.00	1	\$4,580.00	1	\$4,580.00
	Youth Services (05D)	0	\$0.00	5	\$35,886.24	5	\$35,886.24
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$23,867.08	2	\$23,867.08
	Employment Training (05H)	0	\$0.00	3	\$63,489.77	3	\$63,489.77
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$4,774.68	1	\$4,774.68
	Mental Health Services (05O)	0	\$0.00	1	\$17,338.42	1	\$17,338.42
	Food Banks (05W)	0	\$0.00	2	\$28,245.30	2	\$28,245.30
	Housing Information and Referral Services (05X)	0	\$0.00	3	\$17,757.32	3	\$17,757.32
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$13,806.56	1	\$13,806.56
	Total Public Services	0	\$0.00	23	\$267,110.50	23	\$267,110.50
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$348,599.30	2	\$348,599.30
	Total General Administration and Planning	0	\$0.00	2	\$348,599.30	2	\$348,599.30
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00



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Activity Group	Activity Category	Open		Completed		Completed		Program Year	Total Activities	
		Count	Disbursed	Count	Disbursed	Count	Disbursed	Count	Disbursed	Disbursed
Other		1	\$0.00	0	\$0.00	1	\$0.00	1	\$0.00	
Grand Total	Total Other	14	\$2,732.27	29	\$1,083,195.98	43	\$1,085,928.25			



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	84	156	240
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	201,730	201,730
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	103	103
Total Public Facilities and Improvements					202,073
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	70	70
	Senior Services (05A)	Persons	0	162	162
	Services for Persons with Disabilities (05B)	Persons	0	84	84
	Legal Services (05C)	Persons	0	35	35
	Youth Services (05D)	Persons	0	190	190
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	70	70
	Employment Training (05H)	Persons	0	210	210
	Tenant/Landlord Counseling (05K)	Persons	0	391	391
	Mental Health Services (05O)	Persons	0	54	54
	Food Banks (05W)	Persons	0	269	269
	Housing Information and Referral Services (05X)	Persons	0	800	800
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	66	66
Total Public Services					2,401
Grand Total			84	204,390	204,474



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	1,619	359	0	0
	Black/African American	121	4	0	0
	Asian	77	2	0	0
	American Indian/Alaskan Native	4	2	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	5	1	0	0
	Black/African American & White	6	0	0	0
	Other multi-racial	551	163	0	0
	Total Non Housing	2,388	531	0	0
Grand Total	White	1,619	359	0	0
	Black/African American	121	4	0	0
	Asian	77	2	0	0
	American Indian/Alaskan Native	4	2	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	5	1	0	0
	Black/African American & White	6	0	0	0
	Other multi-racial	551	163	0	0
	Total Grand Total	2,388	531	0	0



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CDBG Beneficiaries by Income Category (Click here to view activities.)

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	1,052
Extremely Low (<=30%)	0	0	58
Low (>30% and <=50%)	0	0	24
Mod (>50% and <=80%)	0	0	1,134
Total Low-Mod	0	0	11
Non Low-Mod (>80%)	0	0	1,145
Total Beneficiaries	0	0	



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,731,797.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	97,434.40
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,829,231.40

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	639,894.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	639,894.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	348,599.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	988,493.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	840,737.55

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	639,894.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	639,894.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	267,110.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	267,110.50
32 ENTITLEMENT GRANT	1,731,797.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,731,797.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.42%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	348,599.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	348,599.30
42 ENTITLEMENT GRANT	1,731,797.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,731,797.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.13%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	19	1035	6654212	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	\$1,879.64
2017	19	1035	6678751	Pacific Park Playground and Pool Shade Structures Project	03F	LMA	\$852.63
2018	27	1065	6761158	Pacific Park Artificial Turf Multi-Purpose Field Project	03F	LMA	(\$88,542.04)
2018	27	1065	6761159	Pacific Park Artificial Turf Multi-Purpose Field Project	03F	LMA	(\$8,892.36)
2020	20	1113	6678751	Pelanconi Playgroud & Shade 20/21	03F	LMA	\$24,761.00
2020	20	1113	6732885	Pelanconi Playgroud & Shade 20/21	03F	LMA	\$237,649.02
2020	20	1113	6743701	Pelanconi Playgroud & Shade 20/21	03F	LMA	\$205,076.16
					03F	Matrix Code	\$372,784.05
2021	8	1150	6678751	Homeless Outreach-Ascencia 21/22	03T	LMC	\$13,042.91
2022	4	1177	6732885	Homeless Outreach-Ascencia 22/23	03T	LMC	\$7,838.40
2022	4	1177	6757317	Homeless Outreach-Ascencia 22/23	03T	LMC	\$4,348.05
2022	4	1177	6775958	Homeless Outreach-Ascencia 22/23	03T	LMC	\$4,366.37
					03T	Matrix Code	\$29,595.73
2021	10	1152	6678751	Comm Outreach Project-ARS 21/22	05A	LMC	\$11,847.22
					05A	Matrix Code	\$11,847.22
2022	5	1178	6732885	Loaves&Fishes-CC 22/23	05B	LMC	\$9,206.37
2022	5	1178	6743701	Loaves&Fishes-CC 22/23	05B	LMC	\$1,762.45
2022	5	1178	6757317	Loaves&Fishes-CC 22/23	05B	LMC	\$1,697.70
2022	5	1178	6763611	Loaves&Fishes-CC 22/23	05B	LMC	\$1,643.97
2022	5	1178	6775958	Loaves&Fishes-CC 22/23	05B	LMC	\$1,611.69
					05B	Matrix Code	\$15,922.18
2022	2	1175	6743701	ABA- Legal Services 22/23	05C	LMC	\$4,580.00
					05C	Matrix Code	\$4,580.00
2021	2	1143	6678751	Intergen Exp-Hamazkayin 21/22	05D	LMC	\$3,050.00
2021	7	1148	6678751	Youth Development-Boy Scouts 21/22	05D	LMC	\$1,966.92
2021	9	1151	6678751	AESA STEM-AESA 21/22	05D	LMC	\$199.86
2021	15	1158	6654212	Clinical Counseling-CASPS 21/22	05D	LMC	\$3,605.24
2021	15	1158	6678751	Clinical Counseling-CASPS 21/22	05D	LMC	\$16,972.21
2022	6	1179	6732885	Clinical Counseling-CASPS 22/23	05D	LMC	\$3,345.82
2022	6	1179	6757317	Clinical Counseling-CASPS 22/23	05D	LMC	\$6,746.19
					05D	Matrix Code	\$35,886.24
2021	5	1146	6654212	AfterSchool Program-DOH 21/22	05G	LMC	\$5,528.33
2021	5	1146	6678751	AfterSchool Program-DOH 21/22	05G	LMC	\$1,247.31
2022	7	1180	6732885	DV Services-DOH 22/23	05G	LMC	\$12,092.58
2022	7	1180	6757317	DV Services-DOH 22/23	05G	LMC	\$4,998.86
					05G	Matrix Code	\$23,867.08
2021	12	1154	6654212	Youth Employ Program-GYA 21/22	05H	LMC	\$4,006.41
2021	12	1154	6678751	Youth Employ Program-GYA 21/22	05H	LMC	\$3,292.73
2022	3	1176	6732885	Comm Outreach Project-ARS 22/23	05H	LMC	\$18,126.91
2022	3	1176	6743701	Comm Outreach Project-ARS 22/23	05H	LMC	\$8,242.07
2022	3	1176	6763611	Comm Outreach Project-ARS 22/23	05H	LMC	\$8,844.65
2022	9	1182	6732885	Youth Employ Program-GYA 22/23	05H	LMC	\$7,985.41
2022	9	1182	6743701	Youth Employ Program-GYA 22/23	05H	LMC	\$8,630.06
2022	9	1182	6757317	Youth Employ Program-GYA 22/23	05H	LMC	\$1,330.92
2022	9	1182	6775958	Youth Employ Program-GYA 22/23	05H	LMC	\$3,030.61
					05H	Matrix Code	\$63,489.77
2022	10	1183	6743701	Fair Housing Program-HRC 22/23	05K	LMC	\$4,774.68
					05K	Matrix Code	\$4,774.68
2022	12	1185	6743701	MH Service for DV-YWCA 22/23	05O	LMC	\$3,291.37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	12	1185	6757317	MH Service for DV-YWCA 22/23	05O	LMC	\$2,414.54
2022	12	1185	6763611	MH Service for DV-YWCA 22/23	05O	LMC	\$8,946.08
2022	12	1185	6775958	MH Service for DV-YWCA 22/23	05O	LMC	\$2,686.43
					05O	Matrix Code	\$17,338.42
2021	3	1144	6678751	Food For Thought-GCC 21/22	05W	LMC	\$10,299.00
2022	11	1184	6732885	Food Pantry-Salvation Army 22/23	05W	LMC	\$3,016.04
2022	11	1184	6743701	Food Pantry-Salvation Army 22/23	05W	LMC	\$1,918.44
2022	11	1184	6757317	Food Pantry-Salvation Army 22/23	05W	LMC	\$1,936.81
2022	11	1184	6763611	Food Pantry-Salvation Army 22/23	05W	LMC	\$9,591.42
2022	11	1184	6775958	Food Pantry-Salvation Army 22/23	05W	LMC	\$1,483.59
					05W	Matrix Code	\$28,245.30
2021	4	1145	6654212	Housing Support-FPV 21/22	05X	LMC	\$2,830.38
2021	4	1145	6678751	Housing Support-FPV 21/22	05X	LMC	\$1,884.13
2021	13	1155	6654212	Fair Housing Program-HRC 21/22	05X	LMC	\$1,877.29
2021	13	1155	6678751	Fair Housing Program-HRC 21/22	05X	LMC	\$3,334.26
2022	8	1181	6732885	Crisis Housing Support-FPV 22/23	05X	LMC	\$4,031.55
2022	8	1181	6757317	Crisis Housing Support-FPV 22/23	05X	LMC	\$2,110.95
2022	8	1181	6763611	Crisis Housing Support-FPV 22/23	05X	LMC	\$844.38
2022	8	1181	6775958	Crisis Housing Support-FPV 22/23	05X	LMC	\$844.38
					05X	Matrix Code	\$17,757.32
2021	14	1157	6654212	Loaves&Fishes-CC 21/22	05Z	LMC	\$3,384.69
2021	14	1157	6678751	Loaves&Fishes-CC 21/22	05Z	LMC	\$10,421.87
					05Z	Matrix Code	\$13,806.56
Total							\$639,894.55

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	8	1150	6678751	No	Homeless Outreach-Ascencia 21/22	B21MC060518	EN	03T	LMC	\$13,042.91
2022	4	1177	6732885	No	Homeless Outreach-Ascencia 22/23	B22MC060518	EN	03T	LMC	\$7,838.40
2022	4	1177	6757317	No	Homeless Outreach-Ascencia 22/23	B22MC060518	EN	03T	LMC	\$4,348.05
2022	4	1177	6775958	No	Homeless Outreach-Ascencia 22/23	B22MC060518	EN	03T	LMC	\$4,366.37
							03T	Matrix Code	\$29,595.73	
2021	10	1152	6678751	No	Comm Outreach Project-ARS 21/22	B21MC060518	EN	05A	LMC	\$11,847.22
							05A	Matrix Code	\$11,847.22	
2022	5	1178	6732885	Yes	Loaves&Fishes-CC 22/23	B22MC060518	EN	05B	LMC	\$9,206.37
2022	5	1178	6743701	Yes	Loaves&Fishes-CC 22/23	B22MC060518	EN	05B	LMC	\$1,762.45
2022	5	1178	6757317	Yes	Loaves&Fishes-CC 22/23	B22MC060518	EN	05B	LMC	\$1,697.70
2022	5	1178	6763611	Yes	Loaves&Fishes-CC 22/23	B22MC060518	EN	05B	LMC	\$1,643.97
2022	5	1178	6775958	Yes	Loaves&Fishes-CC 22/23	B22MC060518	EN	05B	LMC	\$1,611.69
							05B	Matrix Code	\$15,922.18	
2022	2	1175	6743701	Yes	ABA- Legal Services 22/23	B22MC060518	EN	05C	LMC	\$4,580.00
							05C	Matrix Code	\$4,580.00	
2021	2	1143	6678751	No	Intergen Exp-Hamazkayin 21/22	B21MC060518	EN	05D	LMC	\$3,050.00
2021	7	1148	6678751	No	Youth Development-Boy Scouts 21/22	B21MC060518	EN	05D	LMC	\$1,966.92
2021	9	1151	6678751	No	AESA STEM-AESA 21/22	B21MC060518	EN	05D	LMC	\$199.86
2021	15	1158	6654212	No	Clinical Counseling-CASPS 21/22	B21MC060518	EN	05D	LMC	\$3,605.24
2021	15	1158	6678751	No	Clinical Counseling-CASPS 21/22	B21MC060518	EN	05D	LMC	\$16,972.21
2022	6	1179	6732885	Yes	Clinical Counseling-CASPS 22/23	B22MC060518	EN	05D	LMC	\$3,345.82
2022	6	1179	6757317	Yes	Clinical Counseling-CASPS 22/23	B22MC060518	EN	05D	LMC	\$6,746.19
							05D	Matrix Code	\$35,886.24	
2021	5	1146	6654212	No	AfterSchool Program-DOH 21/22	B21MC060518	EN	05G	LMC	\$5,528.33
2021	5	1146	6678751	No	AfterSchool Program-DOH 21/22	B21MC060518	EN	05G	LMC	\$1,247.31
2022	7	1180	6732885	Yes	DV Services-DOH 22/23	B22MC060518	EN	05G	LMC	\$12,092.58
2022	7	1180	6757317	Yes	DV Services-DOH 22/23	B22MC060518	EN	05G	LMC	\$4,998.86
							05G	Matrix Code	\$23,867.08	
2021	12	1154	6654212	No	Youth Employ Program-GYA 21/22	B21MC060518	EN	05H	LMC	\$4,006.41
2021	12	1154	6678751	No	Youth Employ Program-GYA 21/22	B21MC060518	EN	05H	LMC	\$3,292.73
2022	3	1176	6732885	No	Comm Outreach Project-ARS 22/23	B22MC060518	EN	05H	LMC	\$18,126.91
2022	3	1176	6743701	No	Comm Outreach Project-ARS 22/23	B22MC060518	EN	05H	LMC	\$8,242.07
2022	3	1176	6763611	No	Comm Outreach Project-ARS 22/23	B22MC060518	EN	05H	LMC	\$8,844.65
2022	9	1182	6732885	No	Youth Employ Program-GYA 22/23	B22MC060518	EN	05H	LMC	\$7,985.41
2022	9	1182	6743701	No	Youth Employ Program-GYA 22/23	B22MC060518	EN	05H	LMC	\$8,630.06
2022	9	1182	6757317	No	Youth Employ Program-GYA 22/23	B22MC060518	EN	05H	LMC	\$1,330.92
2022	9	1182	6775958	No	Youth Employ Program-GYA 22/23	B22MC060518	EN	05H	LMC	\$3,030.61

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	10	1183	6743701	No	Fair Housing Program-HRC 22/23	B22MC060518	EN	05H 05K	Matrix Code LMC	\$63,489.77 \$4,774.68
2022	12	1185	6743701	No	MH Service for DV-YWCA 22/23	B22MC060518	EN	05O	LMC	\$4,774.68 \$3,291.37
2022	12	1185	6757317	No	MH Service for DV-YWCA 22/23	B22MC060518	EN	05O	LMC	\$2,414.54
2022	12	1185	6763611	No	MH Service for DV-YWCA 22/23	B22MC060518	EN	05O	LMC	\$8,946.08
2022	12	1185	6775958	No	MH Service for DV-YWCA 22/23	B22MC060518	EN	05O	LMC	\$2,686.43
2021	3	1144	6678751	Yes	Food For Thought-GCC 21/22	B21MC060518	EN	05O 05W	Matrix Code LMC	\$17,338.42 \$10,299.00
2022	11	1184	6732885	No	Food Pantry-Salvation Army 22/23	B22MC060518	EN	05W	LMC	\$3,016.04
2022	11	1184	6743701	No	Food Pantry-Salvation Army 22/23	B22MC060518	EN	05W	LMC	\$1,918.44
2022	11	1184	6757317	No	Food Pantry-Salvation Army 22/23	B22MC060518	EN	05W	LMC	\$1,936.81
2022	11	1184	6763611	No	Food Pantry-Salvation Army 22/23	B22MC060518	EN	05W	LMC	\$9,591.42
2022	11	1184	6775958	No	Food Pantry-Salvation Army 22/23	B22MC060518	EN	05W	LMC	\$1,483.59
2021	4	1145	6654212	No	Housing Support-FPV 21/22	B21MC060518	EN	05O 05X	Matrix Code LMC	\$28,245.30 \$2,830.38
2021	4	1145	6678751	No	Housing Support-FPV 21/22	B21MC060518	EN	05X	LMC	\$1,884.13
2021	13	1155	6654212	No	Fair Housing Program-HRC 21/22	B21MC060518	EN	05X	LMC	\$1,877.29
2021	13	1155	6678751	No	Fair Housing Program-HRC 21/22	B21MC060518	EN	05X	LMC	\$3,334.26
2022	8	1181	6732885	Yes	Crisis Housing Support-FPV 22/23	B22MC060518	EN	05X	LMC	\$4,031.55
2022	8	1181	6757317	Yes	Crisis Housing Support-FPV 22/23	B22MC060518	EN	05X	LMC	\$2,110.95
2022	8	1181	6763611	Yes	Crisis Housing Support-FPV 22/23	B22MC060518	EN	05X	LMC	\$844.38
2022	8	1181	6775958	Yes	Crisis Housing Support-FPV 22/23	B22MC060518	EN	05X	LMC	\$844.38
2021	14	1157	6654212	No	Loaves&Fishes-CC 21/22	B21MC060518	EN	05O 05Z	Matrix Code LMC	\$17,757.32 \$3,384.69
2021	14	1157	6678751	No	Loaves&Fishes-CC 21/22	B21MC060518	EN	05Z	LMC	\$10,421.87
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code	\$13,806.56
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$201,294.61
										\$65,815.89
Total										\$267,110.50

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	1142	6654212	CDBG 2021 Administration	21A		\$25,153.81
2021	1	1142	6678751	CDBG 2021 Administration	21A		\$59,260.86
2022	1	1174	6715536	CDBG 2022 Administration	21A		\$112,242.27
2022	1	1174	6732885	CDBG 2022 Administration	21A		\$66,081.06
2022	1	1174	6743701	CDBG 2022 Administration	21A		\$21,508.25
2022	1	1174	6757317	CDBG 2022 Administration	21A		\$20,858.18
2022	1	1174	6763611	CDBG 2022 Administration	21A		\$21,267.49
2022	1	1174	6775958	CDBG 2022 Administration	21A		\$22,227.38
					21A		
					21A		
					21A	Matrix Code	\$348,599.30
Total							\$348,599.30



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,790,867.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,790,867.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,364,483.21
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,377.98
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,383,861.19
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	407,005.81

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,364,483.21
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,364,483.21
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,364,483.21
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,575,014.10
17 CDBG-CV GRANT	2,790,867.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	56.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,377.98
20 CDBG-CV GRANT	2,790,867.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.69%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1119	6443480	Rental Assistance Program CDBG-CV1	05Q	LMC	\$100,840.00
			6450224	Rental Assistance Program CDBG-CV1	05Q	LMC	\$116,250.00
			6469639	Rental Assistance Program CDBG-CV1	05Q	LMC	\$69,000.00
			6480817	Rental Assistance Program CDBG-CV1	05Q	LMC	\$8,250.00
			6533914	Rental Assistance Program CDBG-CV1	05Q	LMC	\$274,784.70
			6569586	Rental Assistance Program CDBG-CV1	05Q	LMC	\$1,500.00
	2	1120	6443480	Small Business Grant Program CDBG-CV1	18C	LMC	\$145,000.00
			6450224	Small Business Grant Program CDBG-CV1	18C	LMC	\$35,000.00
			6469639	Small Business Grant Program CDBG-CV1	18C	LMC	\$35,000.00
			6480817	Small Business Grant Program CDBG-CV1	18C	LMC	\$35,000.00
			6533914	Small Business Grant Program CDBG-CV1	18C	LMC	\$5,000.00
			6560487	Small Business Grant Program CDBG-CV1	18C	LMC	\$25,000.00
			6569586	Small Business Grant Program CDBG-CV1	18C	LMC	\$35,000.00
	3	1121	6443480	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$26,076.21
			6589689	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$3,379.58
			6606491	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$100.95
			6616645	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$492.26
			6678751	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$29,135.98
			6790574	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$8,119.75
			6814106	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$20,968.75
	27	1126	6533914	Education Connection Program-CDBG-CV3	03D	LMC	\$461,258.21
			6540658	Education Connection Program-CDBG-CV3	03D	LMC	\$13,210.90
	29	1130	6589689	Legal Services-ABA 21/22-CV3	05C	LMC	\$740.00
			6628295	Legal Services-ABA 21/22-CV3	05C	LMC	\$20,858.18
			6654212	Legal Services-ABA 21/22-CV3	05C	LMC	\$3,297.18
			6678751	Legal Services-ABA 21/22-CV3	05C	LMC	\$49,989.94
	30	1131	6606491	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$16,790.89
			6640993	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$8,306.38
			6678751	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$11,800.25
	32	1133	6589689	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$39,151.61
			6606491	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$12,076.26
			6616645	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$5,155.74
			6628295	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$40,100.14
			6640993	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$3,183.84
			6654212	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$8,304.48
			6678751	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$68,718.20
	33	1134	6589689	SEP-Campbell Center 21/22-CV3	05B	LMC	\$13,768.94



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	33	1134	6606491	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,107.17
			6616645	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,192.41
			6628295	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,054.02
			6640993	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,632.91
			6654212	SEP-Campbell Center 21/22-CV3	05B	LMC	\$6,356.29
			6678751	SEP-Campbell Center 21/22-CV3	05B	LMC	\$14,288.02
	34	1135	6589689	L&F Food Pantry-CC 21/22-CV3	05W	LMC	\$7,598.84
			6616645	L&F Food Pantry-CC 21/22-CV3	05W	LMC	\$48,256.87
			6628295	L&F Food Pantry-CC 21/22-CV3	05W	LMC	\$17,359.55
			6678751	L&F Food Pantry-CC 21/22-CV3	05W	LMC	\$66,784.74
	35	1136	6589689	COVID Support-DOH 21/22-CV3	05G	LMC	\$19,336.24
			6606491	COVID Support-DOH 21/22-CV3	05G	LMC	\$2,308.30
			6616645	COVID Support-DOH 21/22-CV3	05G	LMC	\$5,014.76
			6628295	COVID Support-DOH 21/22-CV3	05G	LMC	\$2,932.22
			6640993	COVID Support-DOH 21/22-CV3	05G	LMC	\$4,499.89
			6654212	COVID Support-DOH 21/22-CV3	05G	LMC	\$13,487.57
			6678751	COVID Support-DOH 21/22-CV3	05G	LMC	\$2,421.02
	36	1137	6589689	COVID Housing-FPV 21/22-CV3	05X	LMC	\$25,322.23
			6606491	COVID Housing-FPV 21/22-CV3	05X	LMC	\$1,655.91
			6616645	COVID Housing-FPV 21/22-CV3	05X	LMC	\$17,459.08
			6628295	COVID Housing-FPV 21/22-CV3	05X	LMC	\$2,498.64
			6640993	COVID Housing-FPV 21/22-CV3	05X	LMC	\$8,188.59
			6654212	COVID Housing-FPV 21/22-CV3	05X	LMC	\$14,787.63
			6678751	COVID Housing-FPV 21/22-CV3	05X	LMC	\$39,235.96
	37	1138	6589689	Fresh Success-GCF 21/22-CV3	05H	LMC	\$5,984.00
			6678751	Fresh Success-GCF 21/22-CV3	05H	LMC	\$83,713.00
	38	1139	6628295	GYA COVID Relief-GYA 21/22-CV3	05H	LMC	\$3,812.59
			6640993	GYA COVID Relief-GYA 21/22-CV3	05H	LMC	\$4,456.74
			6654212	GYA COVID Relief-GYA 21/22-CV3	05H	LMC	\$18,886.94
			6678751	GYA COVID Relief-GYA 21/22-CV3	05H	LMC	\$19,743.22
	39	1140	6589689	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$6,796.86
			6606491	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$2,895.53
			6616645	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$9,250.18
			6628295	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$2,983.76
			6640993	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$13,404.46
			6654212	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$4,828.91
			6678751	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$9,838.82
	40	1141	6589689	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$1,779.63
			6606491	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$7,988.61
			6616645	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$13,037.10
			6640993	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$7,682.74
			6654212	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$13,425.45
			6678751	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$50,586.49
Total							\$2,364,483.21

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1119	6443480	Rental Assistance Program CDBG-CV1	05Q	LMC	\$100,840.00
			6450224	Rental Assistance Program CDBG-CV1	05Q	LMC	\$116,250.00
			6469639	Rental Assistance Program CDBG-CV1	05Q	LMC	\$69,000.00
			6480817	Rental Assistance Program CDBG-CV1	05Q	LMC	\$8,250.00
			6533914	Rental Assistance Program CDBG-CV1	05Q	LMC	\$274,784.70
			6569586	Rental Assistance Program CDBG-CV1	05Q	LMC	\$1,500.00
	3	1121	6443480	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$26,076.21
			6589689	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$3,379.58
			6606491	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$100.95
			6616645	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$492.26
			6678751	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$29,135.98

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	3	1121	6790574	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$8,119.75		
			6814106	Senior Services/Nutrition Program CDBG-CV1	05A	LMC	\$20,968.75		
	29	1130	6589689	Legal Services-ABA 21/22-CV3	05C	LMC	\$740.00		
			6628295	Legal Services-ABA 21/22-CV3	05C	LMC	\$20,858.18		
			6654212	Legal Services-ABA 21/22-CV3	05C	LMC	\$3,297.18		
			6678751	Legal Services-ABA 21/22-CV3	05C	LMC	\$49,989.94		
	30	1131	6606491	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$16,790.89		
			6640993	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$8,306.38		
			6678751	Youth Mentorship-AGBU 21/22-CV3	05D	LMC	\$11,800.25		
			32	1133	6589689	ARS Relief Recovery-ARS 21/22-CV3	05M	LMC	\$39,151.61
	6606491	ARS Relief Recovery-ARS 21/22-CV3			05M	LMC	\$12,076.26		
	6616645	ARS Relief Recovery-ARS 21/22-CV3			05M	LMC	\$5,155.74		
	6628295	ARS Relief Recovery-ARS 21/22-CV3			05M	LMC	\$40,100.14		
	6640993	ARS Relief Recovery-ARS 21/22-CV3			05M	LMC	\$3,183.84		
	6654212	ARS Relief Recovery-ARS 21/22-CV3			05M	LMC	\$8,304.48		
	6678751	ARS Relief Recovery-ARS 21/22-CV3			05M	LMC	\$68,718.20		
	33	1134			6589689	SEP-Campbell Center 21/22-CV3	05B	LMC	\$13,768.94
			6606491	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,107.17		
			6616645	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,192.41		
			6628295	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,054.02		
			6640993	SEP-Campbell Center 21/22-CV3	05B	LMC	\$3,632.91		
			6654212	SEP-Campbell Center 21/22-CV3	05B	LMC	\$6,356.29		
			6678751	SEP-Campbell Center 21/22-CV3	05B	LMC	\$14,288.02		
			34	1135	6589689	L&F Food Pantry-CC 21/22-CV3	05W	LMC	\$7,598.84
	6616645	L&F Food Pantry-CC 21/22-CV3			05W	LMC	\$48,256.87		
	6628295	L&F Food Pantry-CC 21/22-CV3			05W	LMC	\$17,359.55		
	6678751	L&F Food Pantry-CC 21/22-CV3			05W	LMC	\$66,784.74		
	35	1136	6589689	COVID Support-DOH 21/22-CV3	05G	LMC	\$19,336.24		
			6606491	COVID Support-DOH 21/22-CV3	05G	LMC	\$2,308.30		
			6616645	COVID Support-DOH 21/22-CV3	05G	LMC	\$5,014.76		
			6628295	COVID Support-DOH 21/22-CV3	05G	LMC	\$2,932.22		
			6640993	COVID Support-DOH 21/22-CV3	05G	LMC	\$4,499.89		
			6654212	COVID Support-DOH 21/22-CV3	05G	LMC	\$13,487.57		
			6678751	COVID Support-DOH 21/22-CV3	05G	LMC	\$2,421.02		
			36	1137	6589689	COVID Housing-FPV 21/22-CV3	05X	LMC	\$25,322.23
	6606491	COVID Housing-FPV 21/22-CV3			05X	LMC	\$1,655.91		
	6616645	COVID Housing-FPV 21/22-CV3			05X	LMC	\$17,459.08		
	6628295	COVID Housing-FPV 21/22-CV3			05X	LMC	\$2,498.64		
	6640993	COVID Housing-FPV 21/22-CV3			05X	LMC	\$8,188.59		
	6654212	COVID Housing-FPV 21/22-CV3			05X	LMC	\$14,787.63		
	6678751	COVID Housing-FPV 21/22-CV3			05X	LMC	\$39,235.96		
	37	1138			6589689	Fresh Success-GCF 21/22-CV3	05H	LMC	\$5,984.00
			6678751	Fresh Success-GCF 21/22-CV3	05H	LMC	\$83,713.00		
			38	1139	6628295	GYA COVID Relief-GYA 21/22-CV3	05H	LMC	\$3,812.59
	6640993	GYA COVID Relief-GYA 21/22-CV3			05H	LMC	\$4,456.74		
	6654212	GYA COVID Relief-GYA 21/22-CV3			05H	LMC	\$18,886.94		
	6678751	GYA COVID Relief-GYA 21/22-CV3			05H	LMC	\$19,743.22		
	39	1140	6589689	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$6,796.86		
			6606491	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$2,895.53		
			6616645	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$9,250.18		
			6628295	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$2,983.76		
			6640993	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$13,404.46		
			6654212	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$4,828.91		
			6678751	Food Pantry-Salvation Army 21/22-CV3	05W	LMC	\$9,838.82		
			40	1141	6589689	Glendale SFN-YWCA 21/22-CV3	05O	LMC	\$1,779.63
	6606491	Glendale SFN-YWCA 21/22-CV3			05O	LMC	\$7,988.61		
	6616645	Glendale SFN-YWCA 21/22-CV3			05O	LMC	\$13,037.10		
	6640993	Glendale SFN-YWCA 21/22-CV3			05O	LMC	\$7,682.74		
	6654212	Glendale SFN-YWCA 21/22-CV3			05O	LMC	\$13,425.45		
	6678751	Glendale SFN-YWCA 21/22-CV3			05O	LMC	\$50,586.49		
Total							\$1,575,014.10		

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

[illegible]

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

GLENDALE, CA

DATE: 10-09-23
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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0 %	\$257,022.78	\$257,022.78	\$64,255.69
1998	25.0 %	\$1,118,713.97	\$968,513.97	\$242,128.49
1999	25.0 %	\$1,988,605.43	\$1,954,070.00	\$488,517.50
2000	25.0 %	\$1,207,831.00	\$1,027,025.00	\$256,756.25
2001	25.0 %	\$166,065.18	\$94,252.52	\$23,563.13
2002	25.0 %	\$1,024,513.37	\$941,132.03	\$235,283.00
2003	12.5 %	\$2,691,108.44	\$2,554,373.35	\$319,296.66
2004	12.5 %	\$1,473,575.80	\$1,273,575.80	\$159,196.97
2005	12.5 %	\$2,405,366.51	\$2,405,366.51	\$300,670.81
2006	12.5 %	\$2,228,254.59	\$1,764,329.51	\$220,541.18
2007	12.5 %	\$1,953,468.93	\$1,766,387.71	\$220,798.46
2008	12.5 %	\$4,208,321.99	\$3,957,339.95	\$494,667.49
2009	12.5 %	\$3,148,246.63	\$2,870,636.86	\$358,829.60
2010	12.5 %	\$2,693,003.40	\$2,492,383.32	\$311,547.91
2011	12.5 %	\$170,422.61	\$2,718.75	\$339.84
2012	25.0 %	\$248,449.08	(\$2,718.75)	(\$679.68)
2013	25.0 %	\$1,336,890.66	\$1,092,548.76	\$273,137.19

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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2014	25.0%	\$2,708,677.74	\$2,459,913.15	\$614,978.28
2015	25.0%	\$3,165,959.62	\$2,959,210.21	\$739,802.55
2016	25.0%	\$2,055,386.15	\$1,800,414.44	\$450,103.61
2017	25.0%	\$763,840.65	\$548,169.69	\$137,042.42
2018	25.0%	\$117,264.69	\$117,164.69	\$29,291.17
2019	25.0%	\$1,852,762.30	\$1,697,647.63	\$424,411.90
2020	0.0%	\$242,541.85	\$181,406.00	\$0.00
2021	0.0%	\$120,133.57	\$0.00	\$0.00
2022	0.0%	\$74,048.12	\$0.00	\$0.00



HUD ESG CAPER

Report: **CAPER**Period: **7/1/2022 - 6/30/2023**Your user level here: **Data Entry and Account Admin**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Arsine
Middle Name	
Last Name	Isayan
Suffix	
Title	
Street Address 1	613 E. Broadway, RM 100
Street Address 2	
City	Glendale
State	California
ZIP Code	91206
E-mail Address	ArIsayan@Glendaleca.gov
Phone Number	(818)550-4474
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	0	0	0
Emergency Shelter - Night-by-Night	2	342	241
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	342	241
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	1	53	25

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Glendale, in compliance with HEARTH Act performance measurements, will focus on outcomes and ESG performance on the following measures that impact CoC performance:

- Reduction of length of time of stay at Emergency Shelters by 10% from previous year
- Recidivism (subsequent return to homelessness)
- Access/coverage (thoroughness in reaching persons who are homeless)
- Overall reduction in number of persons who experience homelessness
- Job and income growth for persons

An evaluation of all of the proposals are conducted by the CoC Board, including agency interviews, review of semi-annual progress reports, HMIS program reporting, outcomes, overall program capacity, financial management and coordination of CoC programs. Sub-recipient homeless agencies submit quarterly reports to the City of Glendale in addition to reports from the HMIS for evaluation of program outcomes, goals and services provided on a quarterly basis. Final performance standards are reviewed and a formal report is submitted to City Council for approval and submission to HUD.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Our projects exceeded reduction of length of time of stay at Emergency Shelters by 15% from previous year (source: measure 1B System Performance Metrics of ESG Projects) through braiding of other funding sources to establish a hotel/motel project to serve as interim housing while housing navigators work on placing persons with Rapid Rehousing into suitable permanent housing. Furthermore, through targeted interventions and support services, Glendale CoC successfully minimized recidivism, resulting in fewer instances of individuals returning to homelessness after initially being housed. This achievement underscores the community's commitment to sustainable solutions. Glendale CoC demonstrated thoroughness in reaching individuals who are homeless through a well-coordinated network of service providers. Their outreach efforts ensured that a wide range of homeless individuals were identified, engaged, and provided with appropriate assistance. Glendale CoC's initiatives contributed to positive outcomes in terms of job and income growth for individuals who were previously homeless. By connecting them with employment opportunities and relevant resources through Verdugo Job Center, the city's designated lead workforce development office, the CoC enabled individuals to regain self-sufficiency and stability., Glendale CoC's commitment to transparency and accountability is evident in their practice of submitting final performance standards for review. A formal report detailing their accomplishments is submitted to the City Council for approval before being forwarded to HUD. This process ensures that the CoC's achievements are recognized and validated at both the local and federal levels.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Financial Information

ESG Information from IDIS

As of 9/8/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22MC060518	\$161,563.00	\$161,563.00	\$53,816.37	\$107,746.63	9/13/2022	9/13/2024
2021	E21MC060518	\$170,350.00	\$170,350.00	\$153,697.92	\$16,652.08	8/20/2021	8/20/2023
2020	E20MC060518	\$165,131.00	\$165,131.00	\$157,112.72	\$8,018.28	8/27/2020	8/27/2022
2019	E19MC060518	\$157,192.00	\$157,192.00	\$157,192.00	\$0	7/31/2019	7/31/2021
2018	E18MC060518	\$140,413.77	\$140,413.77	\$140,413.77	\$0	9/19/2018	9/19/2020
2017	E17MC060518	\$147,970.00	\$123,057.57	\$123,057.57	\$24,912.43	10/19/2017	10/19/2019
2016	E16MC060518	\$142,237.00	\$105,618.27	\$105,618.27	\$36,618.73	8/26/2016	8/26/2018
2015	E15MC060518	\$154,766.74	\$154,766.74	\$154,766.74	\$0	9/28/2015	9/28/2017
Total		\$1,538,098.51	\$1,475,492.72	\$1,343,075.73	\$195,022.78		

Expenditures	2023 No	2022 Yes	2021 No	2020 No	2019 No	2018 No
		FY2022 Annual ESG Funds for				
Homelessness Prevention		Non-COVID				
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance		35,037.00				
Relocation and Stabilization Services - Services						
Hazard Pay <i>(unique activity)</i>						
Landlord Incentives <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
Homeless Prevention Expenses		35,037.00				
		FY2022 Annual ESG Funds for				
Rapid Re-Housing		Non-COVID				
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay <i>(unique activity)</i>						
Landlord Incentives <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
RRH Expenses		0.00				
		FY2022 Annual ESG Funds for				
Emergency Shelter		Non-COVID				
Essential Services		58,325.58				
Operations		50,040.98				
Renovation						
Major Rehab						
Conversion						
Hazard Pay <i>(unique activity)</i>						
Volunteer Incentives <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
Emergency Shelter Expenses		108,366.56				
		FY2022 Annual ESG Funds for				
Temporary Emergency Shelter		Non-COVID				
Essential Services						
Operations						
Leasing existing real property or temporary structures						

Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	
Street Outreach Expenses	0.00
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	
Administration	11,308.00
Other Expenses	11,308.00
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	154,711.56
Match	154,711.56
Total ESG expenditures plus match	309,423.12

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$154,711.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$154,711.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$154,711.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds 154,711.56

Other Federal Funds

State Government

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match 154,711.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 154,711.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Program Income

- no data -



2022-23 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

The City of Glendale announces the availability of its draft Consolidated Annual Performance and Evaluation Report (CAPER) to the Federal Department of Housing and Urban Development (HUD). The CAPER describes the City's progress in carrying out Community Development Block Grant, Emergency Solutions Grant, and HOME program activities under the City's Consolidated Plan during the period July 1, 2022 to June 30, 2023. Glendale residents are invited to review and comment on the CAPER. Copies of the CAPER and information regarding its contents may be obtained by contacting the Community Services & Parks Department/CDBG Section at (818) 548-2000 or on the City's web site at www.glendaleca.gov/cdbg . The comment period expires on Monday, October 30, 2023.

Written or verbal comments may be submitted to:

City of Glendale
Community Services & Parks Department/CDBG Section
201 East Colorado Street
Glendale, CA 91205
(818) 548-3715 or mkavarian@glendaleca.gov

In compliance with the Americans with Disabilities Act (ADA) of 1990, auxiliary hearing aids, sign language translation, and Braille transcripts are available upon request.

Հավելյալ տեղեկությունների համար խնդրում ենք զանգահարել 818-548-2000

Para más información en español, llame al (818) 548-2000