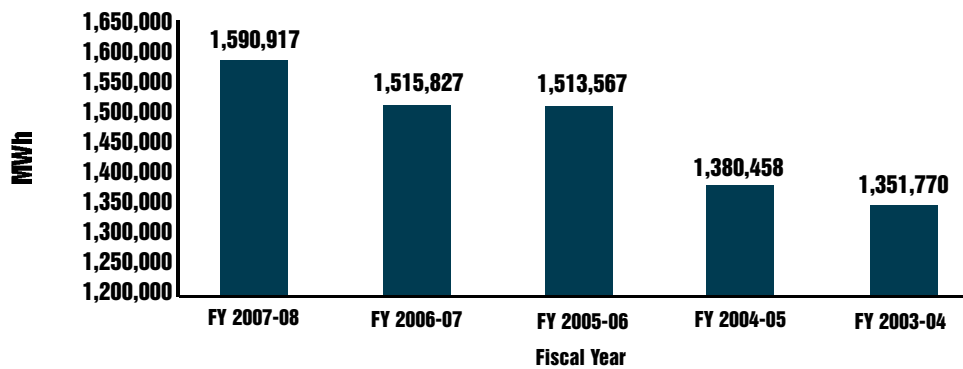


# Operating Statistics

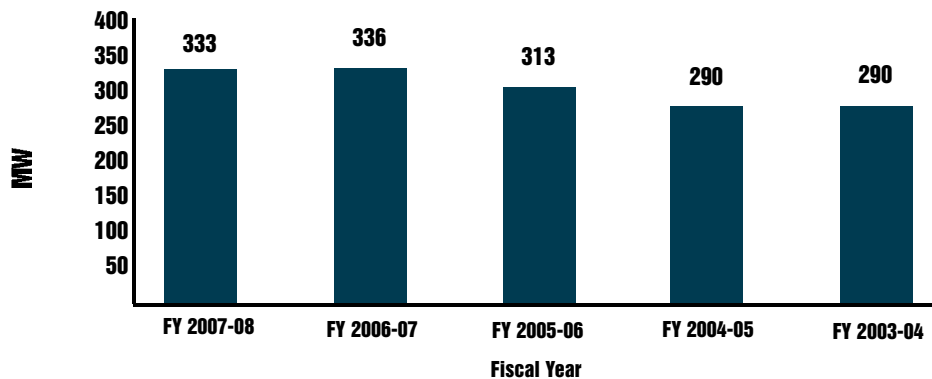
## electric utility

POWER SUPPLY (MWh)	FY2007-08	FY2006-07	FY2005-06	FY2004-05	FY2003-04
<b>Glendale-Owned Generating Facilities</b>					
Natural Gas Units (Grayson)	209,744	185,033	213,174	217,766	161,385
<b>Joint Power Agency / Remote Ownership</b>					
Intermountain Power Project (IPA)	284,261	304,188	306,126	310,028	304,599
PV Nuclear Generating Station (SCPPA)	69,667	73,107	59,277	71,074	72,528
San Juan Unit 3 (SCPPA)	125,446	161,860	141,445	153,334	137,140
Magnolia Power Project (SCPPA)	245,032	227,286	102,759	-	-
Hoover	62,139	63,701	64,482	49,665	62,822
<b>Total Joint Power Agency / Remote Ownership</b>	<b>786,545</b>	<b>830,142</b>	<b>674,089</b>	<b>584,101</b>	<b>577,089</b>
<b>Purchased Power</b>					
BPA Contract	17,820	30,136	35,615	3,873	14,670
Portland General Electric Contract	103,673	80,927	111,021	120,213	118,487
Market Purchases	473,135	389,589	479,668	454,505	480,139
<b>Total Purchased Power</b>	<b>594,628</b>	<b>500,652</b>	<b>626,304</b>	<b>578,591</b>	<b>613,296</b>
<b>System Total</b>	<b>1,590,917</b>	<b>1,515,827</b>	<b>1,513,567</b>	<b>1,380,458</b>	<b>1,351,770</b>
<b>System Peak (MW)</b>	<b>333</b>	<b>336</b>	<b>313</b>	<b>290</b>	<b>290</b>

**System Total Supply (MWh)**

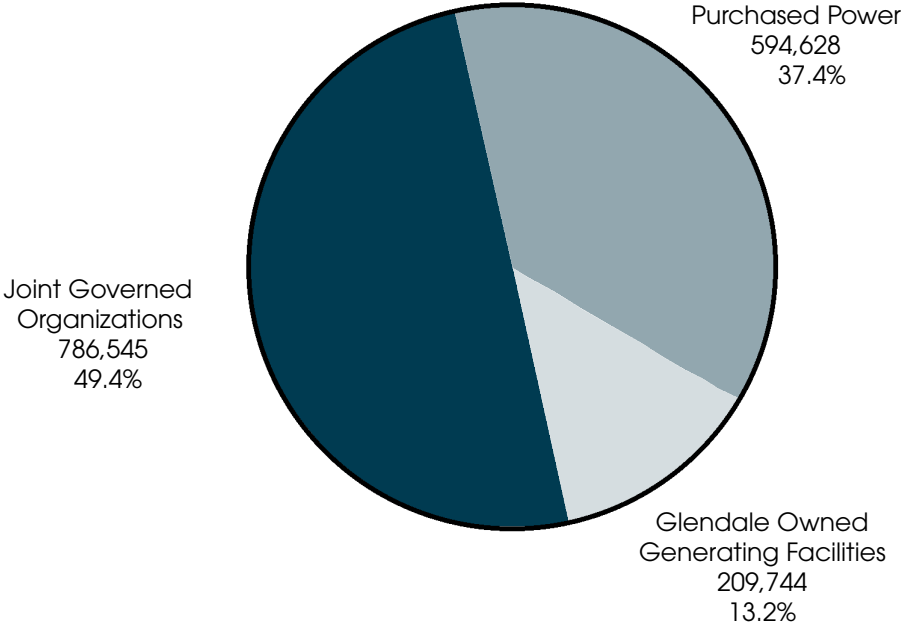


**System Peak (MW)**



Not covered by independent auditor's report.

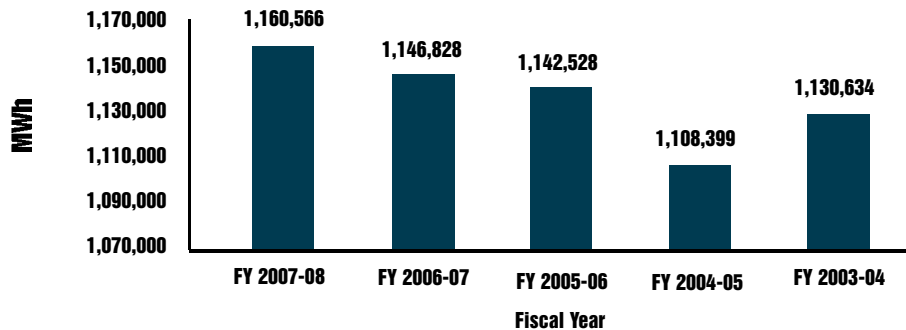
**FY 2007-08: Electric Utility - Total System Supply (MWh)**



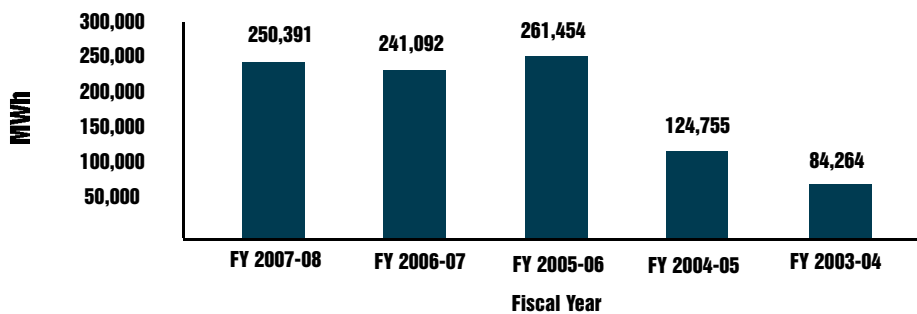
Not covered by independent auditor's report.

<b>ELECTRIC USE</b>	<b>FY2007-08</b>	<b>FY2006-07</b>	<b>FY2005-06</b>	<b>FY2004-05</b>	<b>FY2003-04</b>
<b>Average Number of Meters</b>					
Residential	71,380	70,921	70,810	70,798	70,662
Commercial	12,424	12,481	12,385	12,331	12,329
Industrial	296	224	220	220	223
Streetlights	18	18	18	18	18
<b>Total Meters - All Classes</b>	<b>84,118</b>	<b>83,644</b>	<b>83,433</b>	<b>83,367</b>	<b>83,232</b>
<b>Megawatt-Hour Sales</b>					
<b>Retail Sale of Electricity</b>					
Residential	399,644	395,260	381,010	371,057	380,997
Commercial	351,990	345,407	345,315	338,411	341,482
Industrial	399,689	396,997	407,151	389,919	399,081
Streetlighting	9,243	9,164	9,106	9,012	9,074
<b>Total Retail Sale of Electricity</b>	<b>1,160,566</b>	<b>1,146,828</b>	<b>1,142,582</b>	<b>1,108,399</b>	<b>1,130,634</b>
<b>Wholesale to Other Utilities</b>					
Sales to Other Utilities	55,968	114,465	114,247	52,140	-
Wholesale Sales	194,423	126,627	147,207	72,615	84,264
<b>Total Wholesale to Other Utilities</b>	<b>250,391</b>	<b>241,092</b>	<b>261,454</b>	<b>124,755</b>	<b>84,264</b>
<b>Total Sales - All Classes</b>	<b>1,410,957</b>	<b>1,387,920</b>	<b>1,404,036</b>	<b>1,233,154</b>	<b>1,214,898</b>

**Retail Sale of Energy (MWh)**



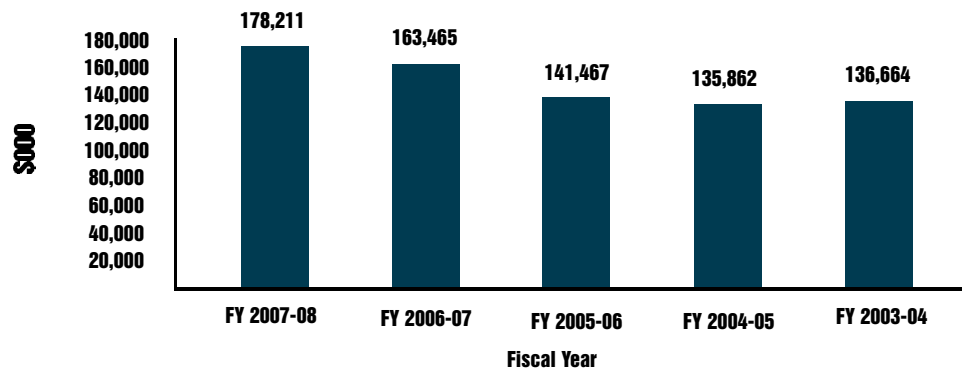
**Wholesale to Other Utilities (MWh)**



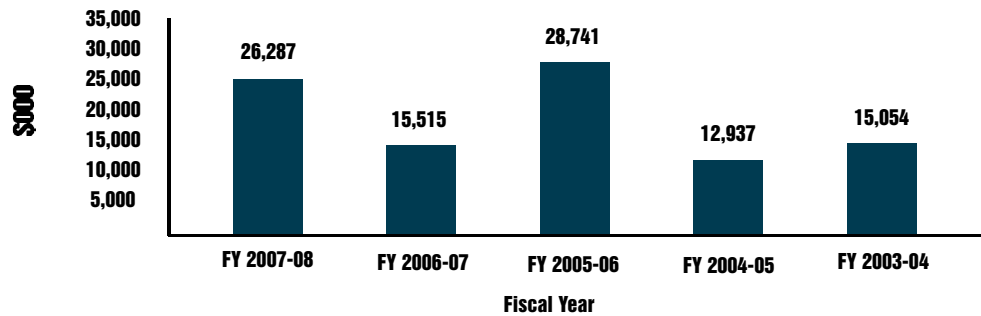
Not covered by independent auditor's report.

REVENUES (\$000)	FY2007-08	FY2006-07	FY2005-06	FY2004-05	FY2003-04
<b>Retail Sale of Electricity</b>					
Residential	\$ 63,779	\$ 58,252	\$ 50,347	\$ 48,775	\$ 49,467
Commercial	58,122	53,302	47,142	45,628	45,585
Industrial	56,308	51,909	43,976	41,458	41,611
Streetlighting	2	2	1	1	1
<b>Total Retail Sale of Electricity</b>	<b>178,211</b>	<b>163,465</b>	<b>141,467</b>	<b>135,862</b>	<b>136,664</b>
<b>Wholesale to Other Utilities</b>					
Sales to Other Utilities	7,461	5,970	15,641	8,580	-
Wholesale Sales	18,825	9,545	13,100	4,357	15,054
<b>Total Wholesale to Other Utilities</b>	<b>26,287</b>	<b>15,515</b>	<b>28,741</b>	<b>12,937</b>	<b>15,054</b>
<b>Total Operating Revenues</b>	<b>\$ 204,497</b>	<b>\$ 178,979</b>	<b>\$ 170,207</b>	<b>\$ 148,799</b>	<b>\$ 151,718</b>

**Retail Sale of Electricity (\$000)**

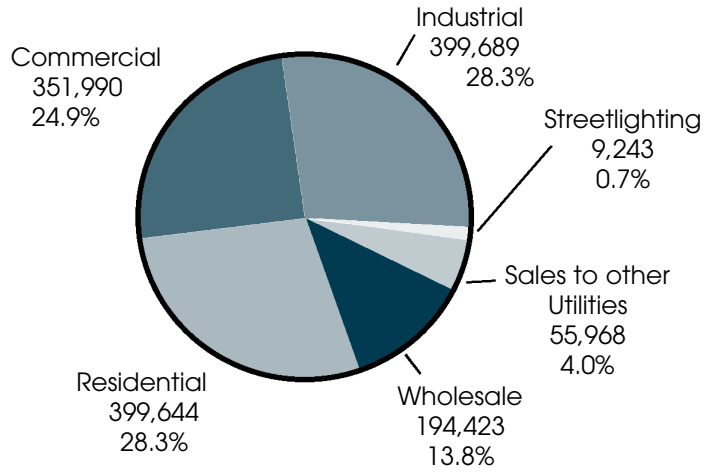


**Wholesale to Other Utilities (\$000)**

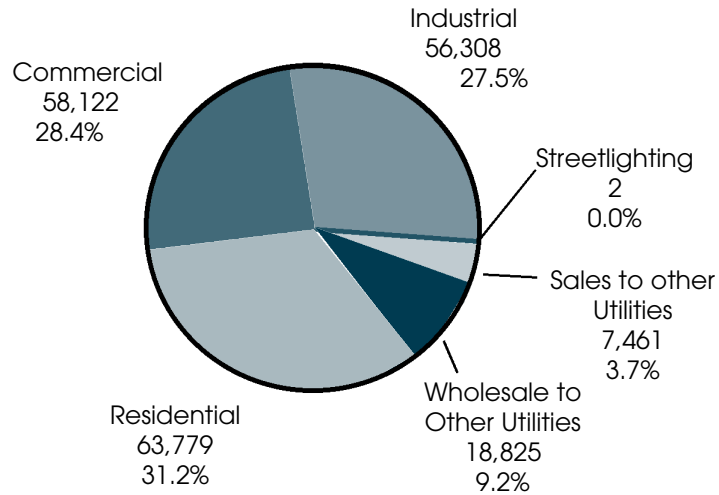


Not covered by independent auditor's report.

**FY 2007-08: Electric Utility - Sales Volume (MWh)**



**FY 2007-08: Electric Utility - Sales Revenue (\$000)**



Not covered by independent auditor's report.

TRANSMISSION AND DISTRIBUTION	FY2007-08	FY2006-07	FY2005-06	FY2004-05	FY2003-04
<b>Circuit Miles</b>					
Overhead Lines (Miles)	280	284	269	287	286
Underground Lines (Miles)	275	270	285	255	255
<b>Total Circuit Miles</b>	<b>556</b>	<b>554</b>	<b>554</b>	<b>542</b>	<b>541</b>
<b>Transformer Capacity, kVA</b>					
230kV to 69kV	324,000	324,000	324,000	324,000	324,000
69kV to 35kV	550,000	550,000	550,000	550,000	550,000
69kV to 12kV	180,000	157,400	157,400	150,000	150,000
35kV to 12kV	135,000	135,000	135,000	135,000	120,000
35kV to 4kV	174,800	163,000	162,998	154,000	138,000
13.8kV to 35kV	187,000	187,000	186,998	187,000	187,000
13.8kV to 69kV	98,500	98,500	98,500	96,500	96,500
12 kV to customer	544,028	520,415	506,874	480,000	437,000
4 kV to customer	253,517	252,685	256,171	277,000	315,000

ELECTRIC UTILITY Class Trends (Overview)	Residential	Commercial	Industrial	Street-Lighting	Sub-Total	Sales to other Utilities	Wholesale	All Classes
<b>Revenue from the Sale of Electricity (\$'000)</b>								
Year Ended June 30 -								
2008	\$ 63,779	\$ 58,122	\$ 56,308	\$ 2	\$ 178,211	\$ 7,461	\$ 18,825	\$ 204,497
2007	58,252	53,302	51,909	2	163,465	5,970	9,545	178,979
<b>Increase (Decrease)</b>	<b>\$ 5,527</b>	<b>\$ 4,819</b>	<b>\$ 4,399</b>	<b>\$ 0</b>	<b>\$ 14,746</b>	<b>\$ 1,492</b>	<b>\$ 9,280</b>	<b>\$ 25,518</b>
<b>Percent Increase (-)</b>	<b>9.5%</b>	<b>9.0%</b>	<b>8.5%</b>	<b>9.6%</b>	<b>9.0%</b>	<b>25.0%</b>	<b>97.2%</b>	<b>14.3%</b>
<b>Megawatt-Hours Sold</b>								
Year Ended June 30 -								
2008	399,644	351,990	399,689	9,243	1,160,566	55,968	194,423	1,410,957
2007	395,260	345,407	396,997	9,164	1,146,828	114,465	126,627	1,387,920
<b>Increase (Decrease)</b>	<b>4,384</b>	<b>6,583</b>	<b>2,692</b>	<b>79</b>	<b>13,738</b>	<b>(58,497)</b>	<b>67,796</b>	<b>23,037</b>
<b>Percent Increase (-)</b>	<b>1.1%</b>	<b>1.9%</b>	<b>0.7%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>-51.1%</b>	<b>53.5%</b>	<b>1.7%</b>
<b>Average Number of Meters</b>								
Year Ended June 30 -								
2008	71,380	12,424	296	18	84,118	N/A	N/A	84,118
2007	70,921	12,481	224	18	83,644	N/A	N/A	83,644
<b>Increase (Decrease)</b>	<b>459</b>	<b>(57)</b>	<b>72</b>	<b>-</b>	<b>474</b>	<b>N/A</b>	<b>N/A</b>	<b>474</b>
<b>Percent Increase (-)</b>	<b>0.6%</b>	<b>-0.5%</b>	<b>32.1%</b>	<b>0.0%</b>	<b>0.6%</b>	<b>N/A</b>	<b>N/A</b>	<b>0.6%</b>

ELECTRIC UTILITY Class Trends (Unit Cost)	Residential	Commercial	Industrial	Street-Lighting	Sub-Total	Sales to other Utilities	Wholesale	All Classes
<b>Average Billing Price per kWh</b>								
Year Ended June 30 -								
2008	\$ 0.1596	\$ 0.1651	\$ 0.1409	\$ 0.0002	\$ 0.1536	\$ 0.1333	\$ 0.0968	\$ 0.1449
2007	0.1474	0.1543	0.1308	0.0002	0.1425	0.0522	0.0754	0.1290
<b>Increase (Decrease)</b>	<b>\$ 0.0122</b>	<b>\$ 0.0108</b>	<b>\$ 0.0101</b>	<b>\$ 0.0000</b>	<b>\$ 0.0110</b>	<b>\$ 0.0812</b>	<b>\$ 0.0214</b>	<b>\$ 0.0160</b>
<b>Percent Increase (-)</b>	<b>8.3%</b>	<b>7.0%</b>	<b>7.7%</b>	<b>8.6%</b>	<b>7.7%</b>	<b>155.6%</b>	<b>28.5%</b>	<b>12.4%</b>

ELECTRIC UTILITY Class Trends (Usage by Meter)	Residential	Commercial	Industrial	Street-Lighting	Sub-Total	Sales to other Utilities	Wholesale	All Classes
<b>Average Use by Meter, kWh</b>								
Year Ended June 30 -								
2008	5,599	28,331	1,350,299	513,526	13,797	N/A	N/A	13,797
2007	5,573	27,675	1,772,308	509,128	13,711	N/A	N/A	13,711
<b>Increase (Decrease)</b>	<b>26</b>	<b>657</b>	<b>(422,008)</b>	<b>4,397</b>	<b>86</b>	<b>N/A</b>	<b>N/A</b>	<b>86</b>
<b>Percent Increase (-)</b>	<b>0.5%</b>	<b>2.4%</b>	<b>-23.8%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>N/A</b>	<b>N/A</b>	<b>0.6%</b>

ELECTRIC UTILITY FACTS	FY2007-08	FY2006-07	FY2005-06	FY2004-05	FY2003-04
Operating Margin	9.8%	4.5%	-7.6%	5.9%	11.0%
Debt to Total Capitalization	20.5%	13.7%	13.9%	16.1%	16.1%
Debt Service Coverage Ratio	10.4	7.7	1.8	6.2	7.9

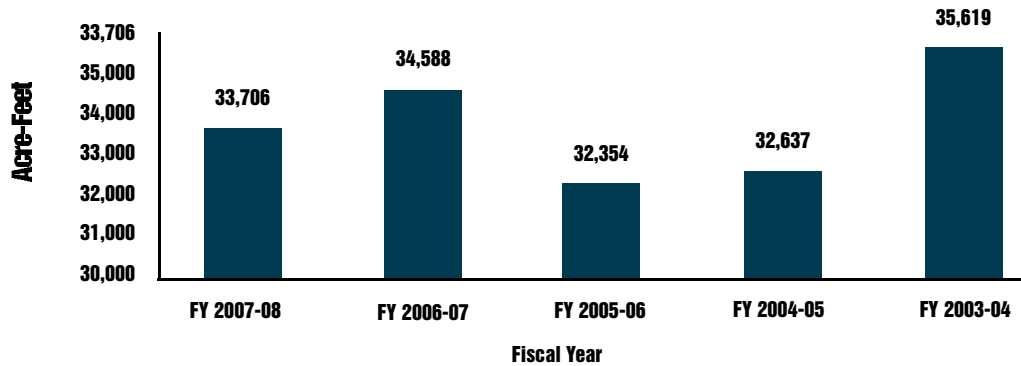
Not covered by independent auditor's report.

# Operating Statistics

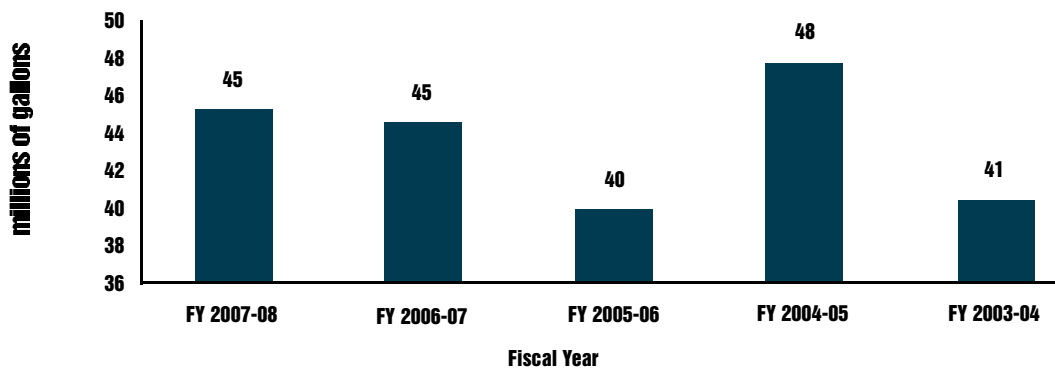
## water utility

Water Supply (Acre-Feet)	FY2007-08	FY2006-07	FY2005-06	FY2004-05	FY2003-04
Metropolitan Water District	21,705	23,643	22,239	22,665	23,774
Percent of Total Production	64.4%	68.4%	68.7%	69.4%	66.7%
Local Groundwater	10,446	9,556	8,875	8,674	10,331
Percent of Total Production	31.0%	27.6%	27.4%	26.6%	29.0%
Recycled Water	1,555	1,389	1,240	1,299	1,515
Percent of Total Production	4.6%	4.0%	3.8%	4.0%	4.3%
<b>Total Production</b>	<b>33,706</b>	<b>34,588</b>	<b>32,354</b>	<b>32,637</b>	<b>35,619</b>
<b>Capacity (Gallons per Minute)</b>					
From Metropolitan Water District	13,456	14,656	13,787	14,050	14,740
From Water System Wells, Average	1,280	1,348	1,398	1,370	1,350
Treatment Plant Capacity	4,631	4,557	4,242	4,416	4,322
<b>Peak Day Distribution</b> (Millions of Gallons)					
	45	45	40	48	41

**System Total Supply (Acre-Feet)**

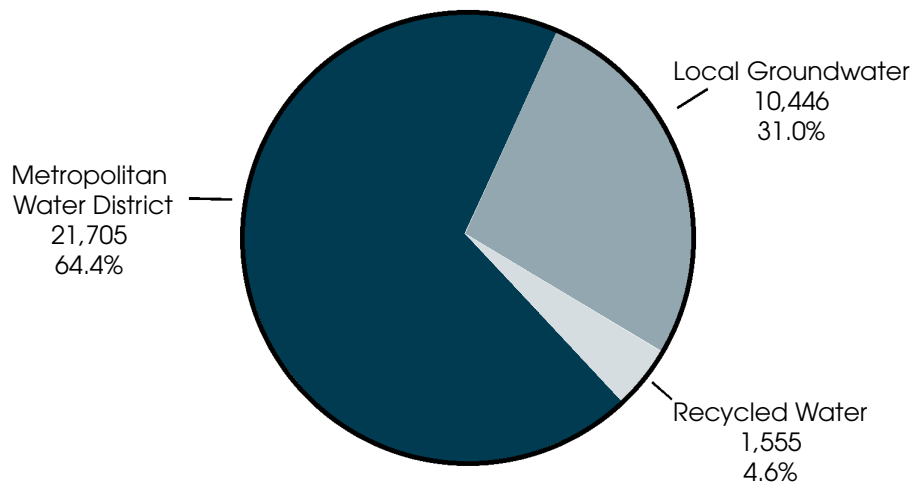


**Peak Day Distribution (Millions of Gallons)**



Not covered by independent auditor's report.

**FY 2007-08: Water Utility - Total System Supply (Acre - Feet)**

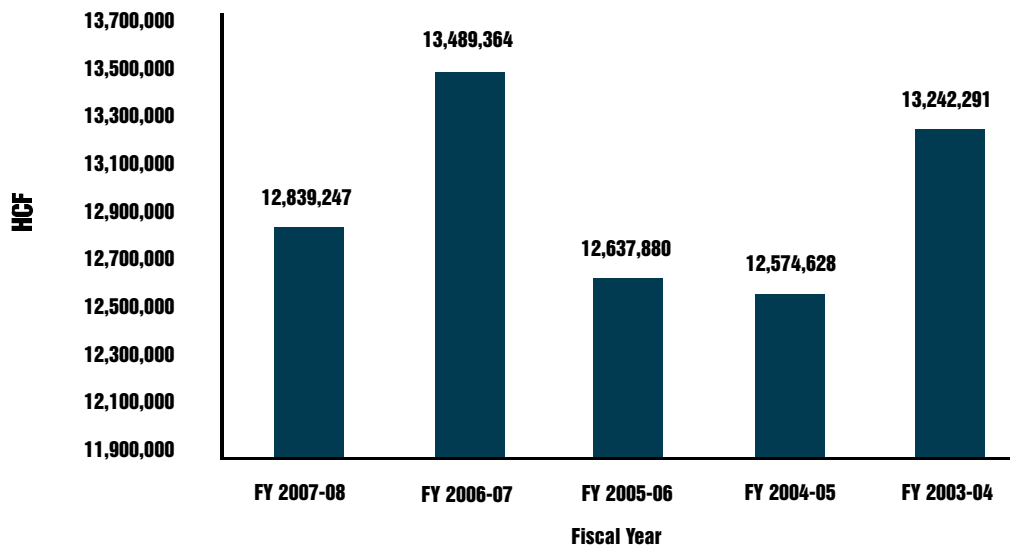


Not covered by independent auditor's report.



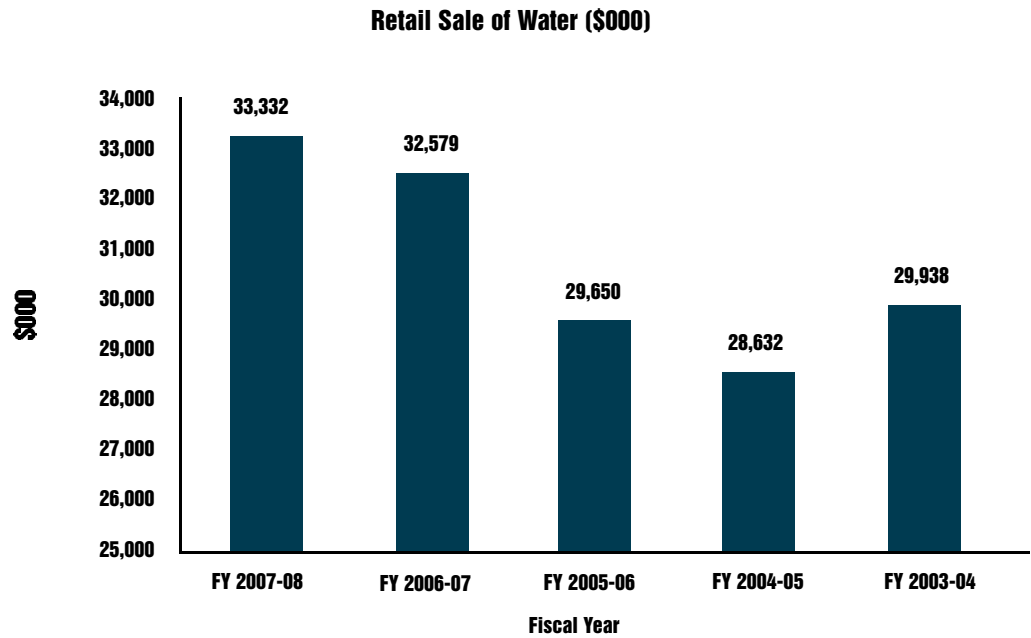
WATER USE	FY2007-08	FY2006-07	FY2005-06	FY2004-05	FY2003-04
<b>Average Number of Meters</b>					
Residential	29,061	29,023	28,945	28,935	28,888
Commercial	3,542	3,534	3,483	3,475	3,522
Industrial	157	152	152	152	154
Other	413	411	415	421	449
<b>Total Meters - All Classes</b>	<b>33,173</b>	<b>33,120</b>	<b>32,995</b>	<b>32,983</b>	<b>33,013</b>
<b>Units of Water Sold (Hundred Cubic Feet)</b>					
<b>Retail Sale of Water</b>					
Residential	10,311,104	10,862,353	10,174,406	10,106,189	10,643,794
Commercial	2,292,343	2,399,506	2,219,513	2,238,925	2,358,814
Industrial	235,800	227,505	243,961	229,514	239,683
<b>Total Retail Sale of Water</b>	<b>12,839,247</b>	<b>13,489,364</b>	<b>12,637,880</b>	<b>12,574,628</b>	<b>13,242,291</b>
Other	529,733	401,415	389,805	440,256	382,791
<b>Total Sales - All Classes</b>	<b>13,368,980</b>	<b>13,890,779</b>	<b>13,027,685</b>	<b>13,014,885</b>	<b>13,625,082</b>

### Retail Sale of Water (HCF)



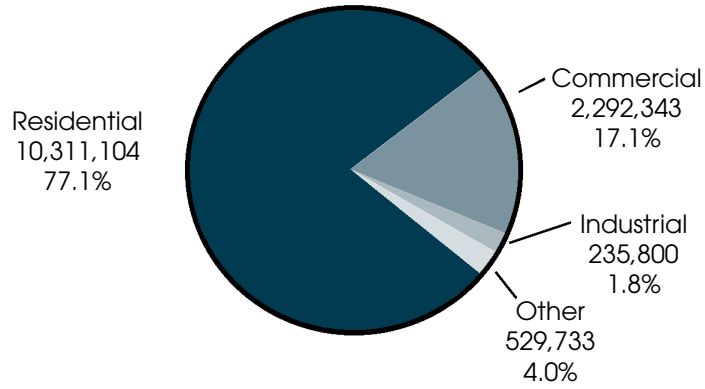
Not covered by independent auditor's report.

REVENUES (\$000)	FY2007-08	FY2006-07	FY2005-06	FY2004-05	FY2003-04
<b>Retail Sale of Water</b>					
Residential	\$ 26,616	\$ 26,087	\$ 23,654	\$ 22,853	\$ 23,910
Commercial	6,077	5,912	5,399	5,231	5,458
Industrial	639	580	597	548	569
<b>Total Retail Sales</b>	<b>33,332</b>	<b>32,579</b>	<b>29,650</b>	<b>28,632</b>	<b>29,938</b>
Other	1,485	698	1,539	1,065	1,168
<b>Billed Revenue from the Sale of Water</b>	<b>34,817</b>	<b>33,277</b>	<b>31,189</b>	<b>29,698</b>	<b>31,106</b>
Other Adjustments	-	-	-	-	(178)
Provision for Rate Stabilization	-	-	-	55	449
<b>Total Gross Revenues</b>	<b>\$ 34,817</b>	<b>\$ 33,277</b>	<b>\$ 31,189</b>	<b>\$ 29,753</b>	<b>\$ 31,377</b>

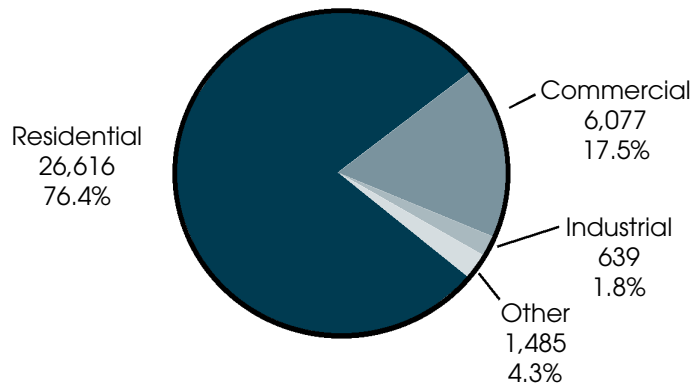


Not covered by independent auditor's report.

### FY 2007-08: Water Utility - Sales (HCF)



### FY 2007-08: Water Utility - Sales Revenue (\$000)



Not covered by independent auditor's report.

<b>Water Utility Facts</b>	<b>FY2007-08</b>	<b>FY2006-07</b>	<b>FY2005-06</b>	<b>FY2004-05</b>	<b>FY2003-04</b>	
Glendale Population Served	207,157	201,300	201,300	201,310	202,700	
Average Daily Sales Per Capita, (Gallons)	138	144	132	139	138	
<b>Water Distribution System</b>						
Pumping Plants	28	28	28	28	28	Station
Total Water Storage Capacity (30 Reservoirs and Tanks)	185	185	185	185	185	Million Gallons
Chlorination Facilities	13	13	13	13	13	
Mains	397	397	397	378	378	Miles
Gate Valves	8,535	6,657	6,657	6,657	6,645	
Meters	33,275	33,054	33,068	33,012	37,427	
Firelines	301	853	853	853	853	
Fire Hydrants	2,970	2,950	2,950	2,940	2,915	
Pressure Zones	7	7	7	7	7	Zones
Wells:						
San Fernando Basin	8	8	8	8	8	
Verdugo Basin	5	5	5	5	5	Plus Pickup Facility
<b>Water Treatment Plants</b>						
Verdugo Park Water Treatment Plant	2	2	2	2	2	MGD
Glendale Water Treatment Plant	7	7	7	7	7	MGD
<b>Recycled Water Distribution System</b>						
Pumping Plants	6	6	6	6	6	Stations
Total Water Storage Capacity (5 Reservoirs)	1.1	1.1	1.5	1.1	1.1	Million Gallons
Mains	21	20	20	20	20	Miles
<b>Operating Margin</b>	<b>14.1%</b>	<b>12.2%</b>	<b>16.2%</b>	<b>15.9%</b>	<b>20.3%</b>	

Not covered by independent auditor's report.

<b>WATER UTILITY - Class Trends (Overview)</b>	<b>Residential</b>	<b>Commercial</b>	<b>Industrial</b>	<b>Subtotal</b>	<b>Other*</b>	<b>Total</b>
Revenue from the Sale of Water (\$000)						
Year Ended June 30 -						
2008	\$ 26,616	\$ 6,077	\$ 639	\$ 33,332	\$ 1,485	\$ 34,817
2007	26,087	5,912	580	32,579	698	33,277
<b>Increase (Decrease)</b>	<b>\$ 529</b>	<b>\$ 165</b>	<b>\$ 59</b>	<b>\$ 753</b>	<b>\$ 787</b>	<b>\$ 1,541</b>
Percent Increase (-)	2.0%	2.8%	10.2%	2.3%	112.9%	4.6%
Units of Water Sold (Hundred Cubic Feet)						
Year Ended June 30 -						
2008	10,311,104	2,292,343	235,800	12,839,247	529,733	13,368,980
2007	10,862,353	2,399,506	227,505	13,489,364	401,415	13,890,779
<b>Increase (Decrease)</b>	<b>(551,249)</b>	<b>(107,163)</b>	<b>8,295</b>	<b>(650,117)</b>	<b>128,317</b>	<b>(521,799)</b>
Percent Increase (-)	-5.1%	-4.5%	3.6%	-4.8%	32.0%	-3.8%
Average Number of Meters						
Year Ended June 30 -						
2008	29,061	3,542	157	32,760	413	33,173
2007	29,023	3,531	152	32,709	411	33,120
<b>Increase (Decrease)</b>	<b>38</b>	<b>8</b>	<b>5</b>	<b>51</b>	<b>2</b>	<b>53</b>
Percent Increase (-)	0.1%	0.2%	3.3%	0.2%	0.5%	0.2%
<b>WATER UTILITY - Class Trends (Unit Cost)</b>						
Average Billing Price per Hundred Cubic Feet						
Year Ended June 30 -						
2008	\$ 2.5813	\$ 2.6510	\$ 2.7114	\$ 2.5961	\$ 2.8032	\$ 2.6043
2007	2.4016	2.4639	2.5505	2.4152	1.7377	2.3956
<b>Increase (Decrease)</b>	<b>\$ 0.1797</b>	<b>\$ 0.1871</b>	<b>\$ 0.1609</b>	<b>\$ 0.1810</b>	<b>\$ 1.0655</b>	<b>\$ 0.2087</b>
Percent Increase (-)	7.5%	7.6%	6.3%	7.5%	61.3%	8.7%
<b>WATER UTILITY - Class Trends (Usage by Meter)</b>						
Average Annual Use by Meter, Hundred Cubic Feet						
Year Ended June 30 -						
2008	355	647	1,502	392	1,283	403
2007	374	679	1,497	412	977	419
<b>Increase (Decrease)</b>	<b>(19)</b>	<b>(32)</b>	<b>5</b>	<b>(20)</b>	<b>306</b>	<b>(16)</b>
Percent Increase (-)	-5.2%	-4.7%	0.3%	-5.0%	31.3%	-3.9%

\*Other includes recycled water service, private fire line water service, water service outside city limits, and contracts.

Not covered by independent auditor's report.