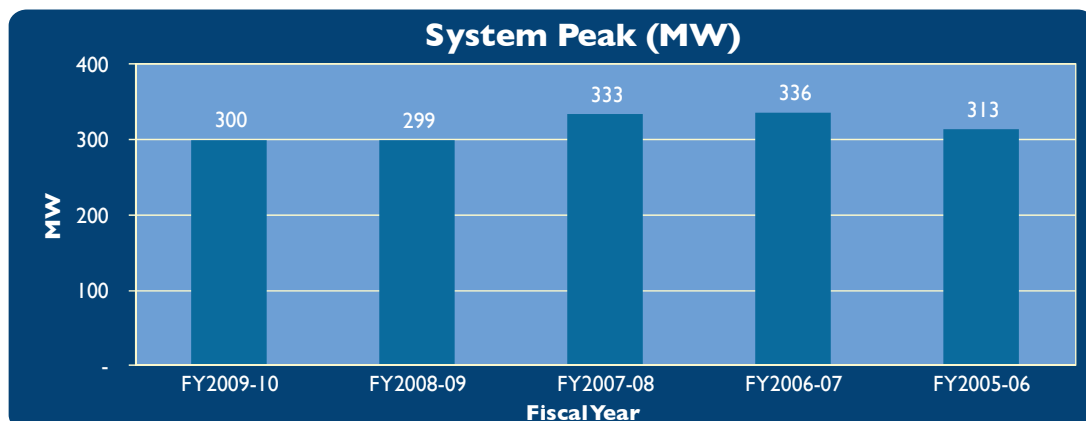
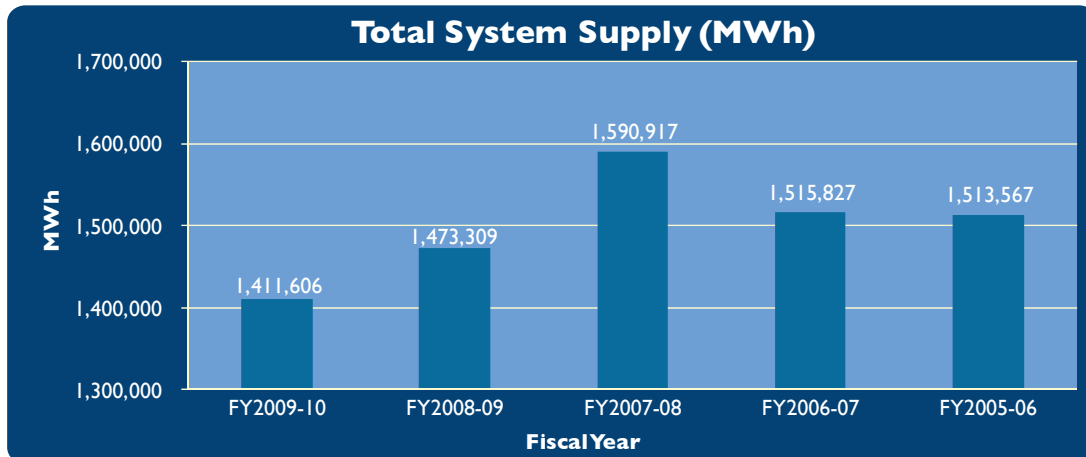


Operating Statistics: Electrical Utility

FY2009-10

SYSTEM SUPPLY (MWH)	FY2009-10	FY2008-09	FY2007-08	FY2006-07	FY2005-06
Owned Generation					
Glendale Owned Generating Facilities					
Natural Gas Units (Grayson)	194,680	213,446	209,744	185,033	213,174
Jointly Governed Organizations / Remote Ownership					
Intermountain Power Project (IPA)	293,957	268,778	284,261	304,188	306,126
PV Nuclear Generating Station (SCPPA)	78,354	79,857	69,667	73,107	59,277
San Juan Unit 3 (SCPPA)	124,415	134,612	125,446	161,860	141,445
Magnolia Power Project (SCPPA)	268,655	243,358	245,032	227,286	102,759
Total Owned Generation	960,061	940,051	934,150	951,474	822,781
Purchased Power					
BPA Contract	-	-	17,820	30,136	35,615
Portland General Electric Contract	59,384	59,972	103,673	80,927	111,021
Market Purchases	392,161	473,286	535,274	453,290	544,150
Total Purchased Power	451,545	533,258	656,767	564,353	690,786
Total System Supply	1,411,606	1,473,309	1,590,917	1,515,827	1,513,567
System Peak (MW)	300	299	333	336	313

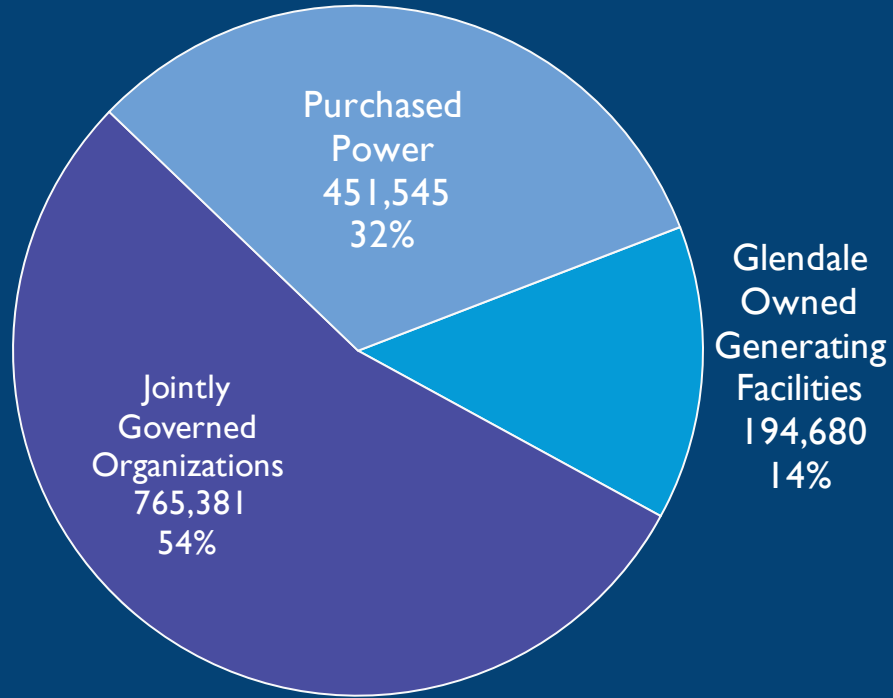


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Operating Statistics: Electrical Utility

FY2009-10

FY 2009-10: Total System Supply (MWh)

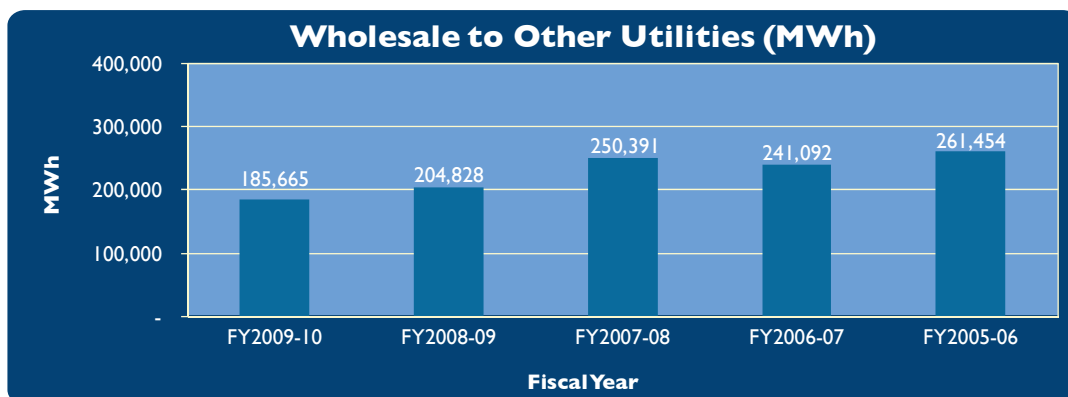
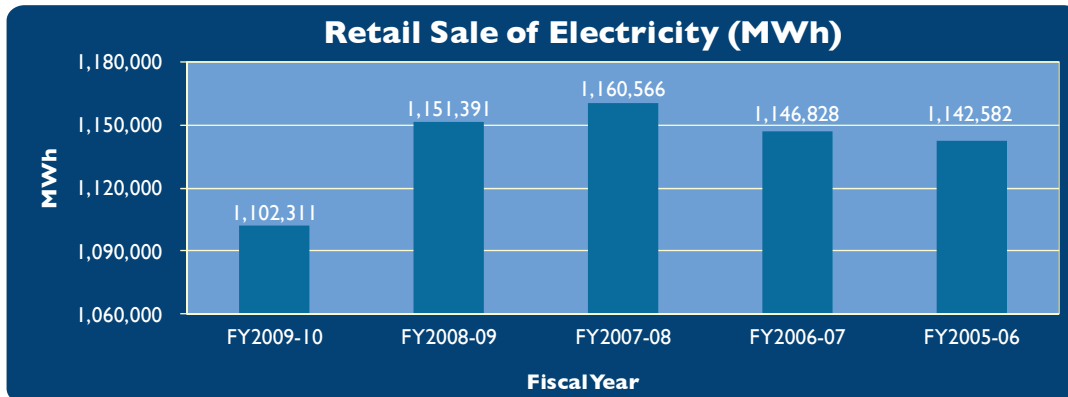


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Operating Statistics: Electrical Utility

FY2009-10

ELECTRIC USE	FY2009-10	FY2008-09	FY2007-08	FY2006-07	FY2005-06
Average Number of Meters					
Residential	71,866	71,643	71,310	70,921	70,810
Commercial	12,690	12,664	12,626	12,481	12,385
Industrial	226	229	213	224	220
Streetlights	18	18	18	18	18
Total Meters - All Classes	84,800	84,554	84,167	83,644	83,433
MEGAWATT-HOUR SALES (MWh)					
Retail Sale of Electricity					
Residential	378,461	389,872	399,644	395,260	381,010
Commercial	322,377	341,640	351,990	345,407	345,315
Industrial	392,273	410,663	399,689	396,997	407,151
Streetlighting	9,200	9,216	9,243	9,164	9,106
Total Retail Sale of Electricity	1,102,311	1,151,391	1,160,566	1,146,828	1,142,582
Wholesale to Other Utilities					
Sales to Other Utilities	108,731	76,272	55,968	114,465	114,247
Wholesale	76,934	128,556	194,423	126,627	147,207
Total Wholesale to Other Utilities	185,665	204,828	250,391	241,092	261,454
Total Megawatt-Hour Sales	1,287,976	1,356,219	1,410,957	1,387,920	1,404,036

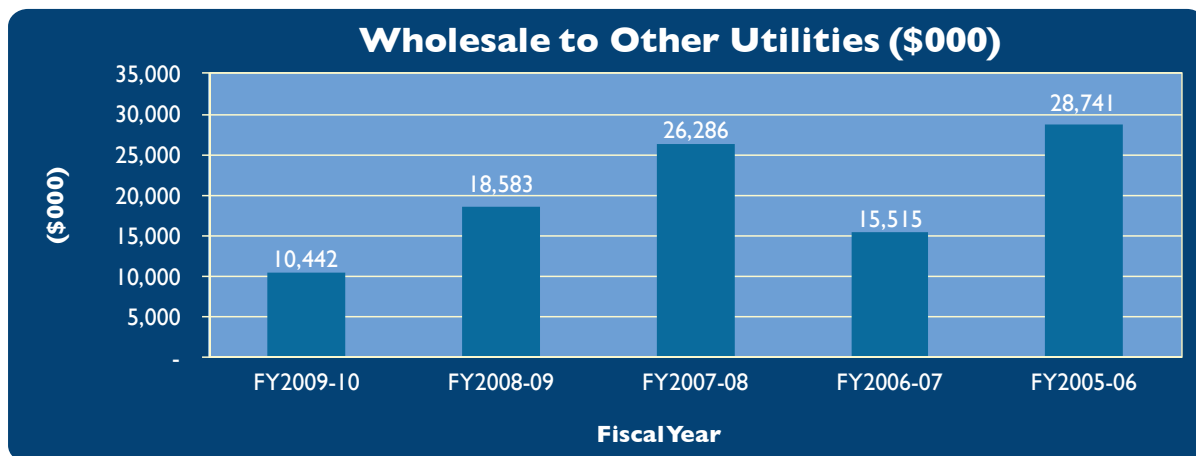
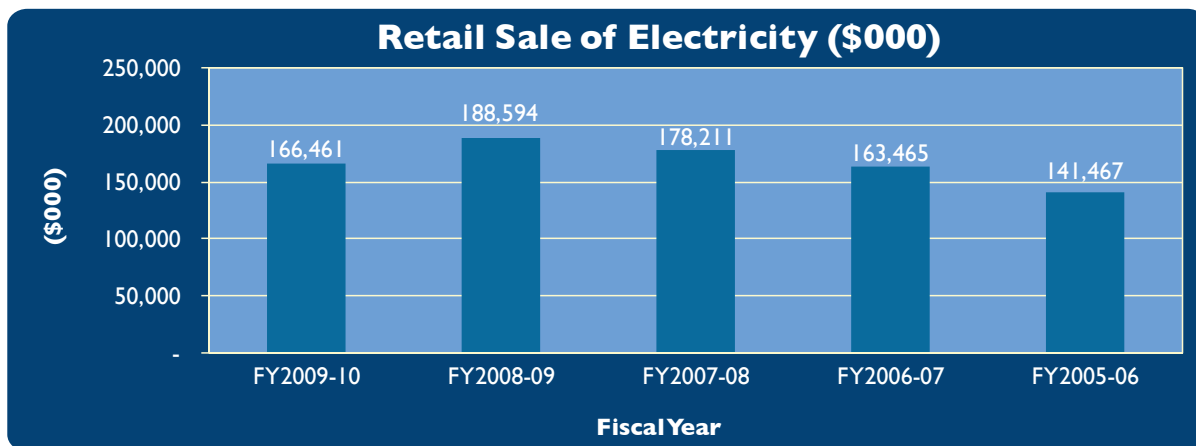


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Operating Statistics: Electrical Utility

FY2009-10

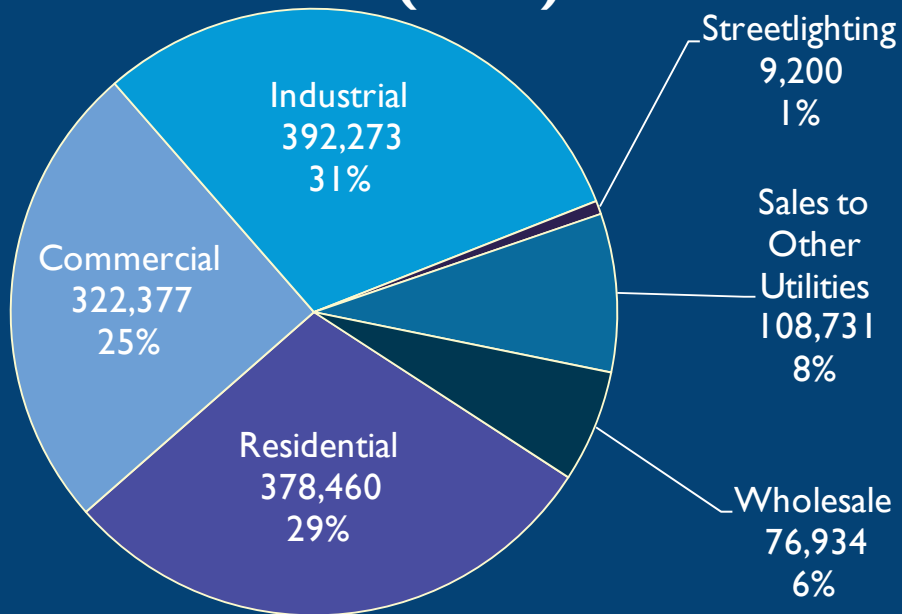
REVENUES (\$000)	FY2009-10	FY2008-09	FY2007-08	FY2006-07	FY2005-06
Operating Revenues					
Retail Sale of Electricity					
Residential	\$ 59,516	\$ 66,450	\$ 63,779	\$ 58,252	\$ 50,347
Commercial	52,574	60,279	58,122	53,302	47,142
Industrial	54,368	61,863	56,308	51,909	43,976
Streetlighting	3	2	2	2	1
Total Retail Sale of Electricity	166,461	188,594	178,211	163,465	141,467
Wholesale to Other Utilities					
Sales to Other Utilities	6,942	7,695	7,461	5,970	15,641
Wholesale Sales	3,500	10,888	18,825	9,545	13,100
Total Wholesale to Other Utilities	10,442	18,583	26,286	15,515	28,741
Total Operating Revenues	\$ 176,903	\$ 207,177	\$ 204,497	\$ 178,979	\$ 170,207



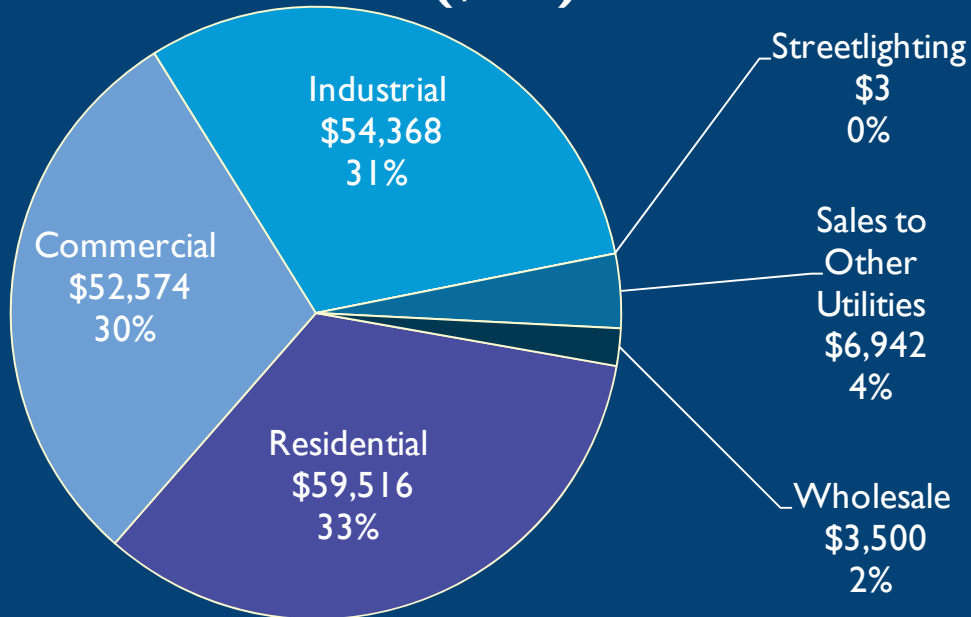
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FY2009-10

FY2009-10: Retail Sale of Electricity (MWh)



FY2009-10: Retail Sale of Electricity (\$000)



Not covered by independent auditor's report

Operating Statistics: Electrical Utility

FY2009-10

TRANSMISSION & DISTRIBUTION	FY2009-10	FY2008-09	FY2007-08	FY2006-07	FY2005-06
Circuit Miles					
Overhead lines (miles)	280	281	280	284	269
Underground lines (miles)	279	279	275	270	285
Total Circuit Miles	559	560	555	554	554
Transformer Capacity, kVA					
230kV to 69kV	324,000	324,000	324,000	324,000	324,000
69kV to 35kV	550,000	550,000	550,000	550,000	550,000
69kV to 12kV	180,000	180,000	180,000	157,400	157,400
35kV to 12kV	135,000	135,000	135,000	135,000	135,000
35kV to 4kV	161,333	174,800	174,800	163,000	162,998
13.8kV to 35kV	187,000	187,000	187,000	187,000	186,998
13.8kV to 69kV	98,500	98,500	98,500	98,500	98,500
12 kV to Customer	581,626	556,640	544,028	520,415	506,874
4 kV to Customer	231,202	247,085	253,517	252,685	256,171

ELECTRIC UTILITY FACTS	FY2009-10	FY2008-09	FY2007-08	FY2006-07	FY2005-06
Operating Margin	9.0%	10.4%	9.8%	4.5%	-7.6%
Debt to Total Capitalization	25.6%	26.1%	20.5%	13.7%	13.9%
Debt Service Coverage Ratio	5.6	6.1	10.4	7.7	1.8

Not covered by independent auditor's report

Operating Statistics: Electrical Utility

FY2009-10

ELECTRIC UTILITY Class Trends (Overview)	Residential	Commercial	Industrial	Street lighting	Subtotal	Sales to Other Utilities	Wholesale	Total
Revenue from the Sale of Electricity (\$000)								
Year Ended June 30 -								
2010	\$ 59,516	\$ 52,574	\$ 54,368	\$ 3	\$ 166,461	\$ 6,942	\$ 3,500	\$ 176,903
2009	66,450	60,279	61,863	2	188,594	7,695	10,888	207,177
Increase (Decrease)	\$ (6,934)	\$ (7,705)	\$ (7,494)	\$ 1	\$ (22,133)	\$ (753)	\$ (7,388)	\$ (30,274)
Percent Increase (-)	-10.4%	-12.8%	-12.1%	47.1%	-11.7%	-9.8%	-67.9%	-14.6%
Megawatt-Hours Sold								
Year Ended June 30 -								
2010	378,461	322,377	392,273	9,200	1,102,311	108,731	76,934	1,287,976
2009	389,872	341,640	410,663	9,216	1,151,391	76,272	128,556	1,356,219
Increase (Decrease)	(11,411)	(19,262)	(18,390)	(16)	(49,080)	32,459	(51,622)	(68,243)
Percent Increase (-)	-2.9%	-5.6%	-4.5%	-0.2%	-4.3%	42.6%	-40.2%	-5.0%
Average Number of Meters								
Year Ended June 30 -								
2010	71,866	12,690	226	18	84,800	N/A	N/A	84,800
2009	71,643	12,664	229	18	84,554	N/A	N/A	84,554
Increase (Decrease)	223	26	(3)	-	246	N/A	N/A	246
Percent Increase (-)	0.3%	0.2%	-1.3%	0.0%	0.3%	N/A	N/A	0.3%

ELECTRIC UTILITY Class Trends (Unit Cost)	Residential	Commercial	Industrial	Street lighting	Subtotal	Sales to Other Utilities	Wholesale	Total
Average Billing Price per kWh								
Year Ended June 30 -								
2010	\$ 0.1573	\$ 0.1631	\$ 0.1386	\$ 0.0003	\$ 0.1510	\$ 0.0638	\$ 0.0455	\$ 0.1373
2009	0.1704	0.1764	0.1506	0.0002	0.1638	0.1009	0.0847	0.1528
Increase (Decrease)	\$ (0.0132)	\$ (0.0134)	\$ (0.0120)	\$ 0.0001	\$ (0.0128)	\$ (0.0370)	\$ (0.0392)	\$ (0.0154)
Percent Increase (-)	-7.7%	-7.6%	-8.0%	47.4%	-7.8%	-36.7%	-46.3%	-10.1%

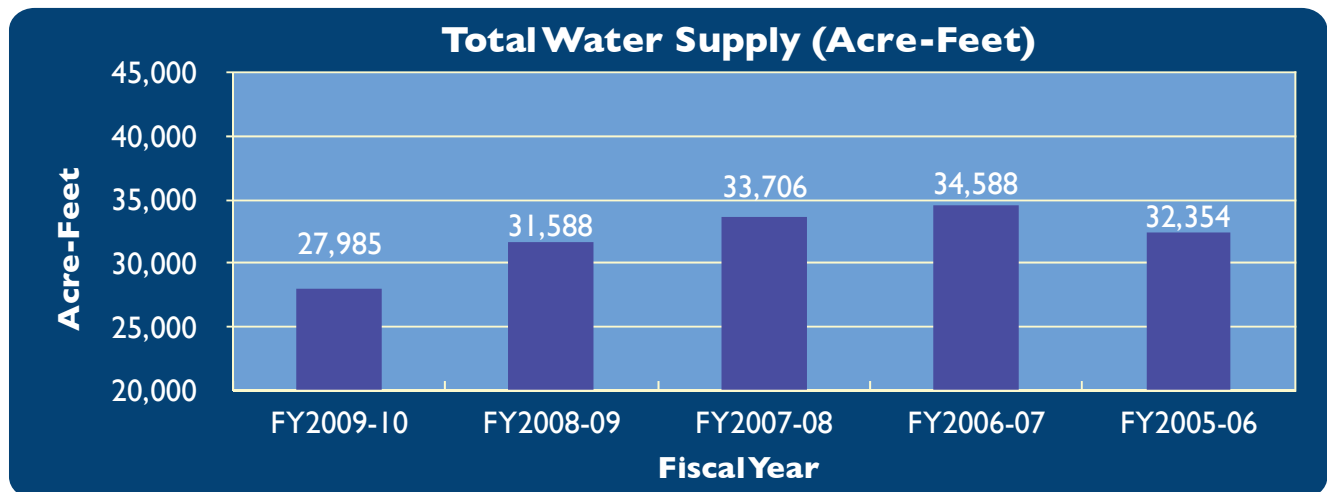
ELECTRIC UTILITY Class Trends (Usage by Meter)	Residential	Commercial	Industrial	Street lighting	Subtotal	Sales to Other Utilities	Wholesale	Total
Average Use by Meter, kWh								
Year Ended June 30 -								
2010	5,266	25,404	1,735,722	511,098	12,999	N/A	N/A	15,188
2009	5,442	26,977	1,793,289	512,011	13,617	N/A	N/A	16,040
Increase (Decrease)	(176)	(1,573)	(57,567)	(913)	(618)	N/A	N/A	(851)
Percent Increase (-)	-3.2%	-5.8%	-3.2%	-0.2%	-4.5%	N/A	N/A	-5.3%

Not covered by independent auditor's report

Operating Statistics: Water Utility

FY2009-10

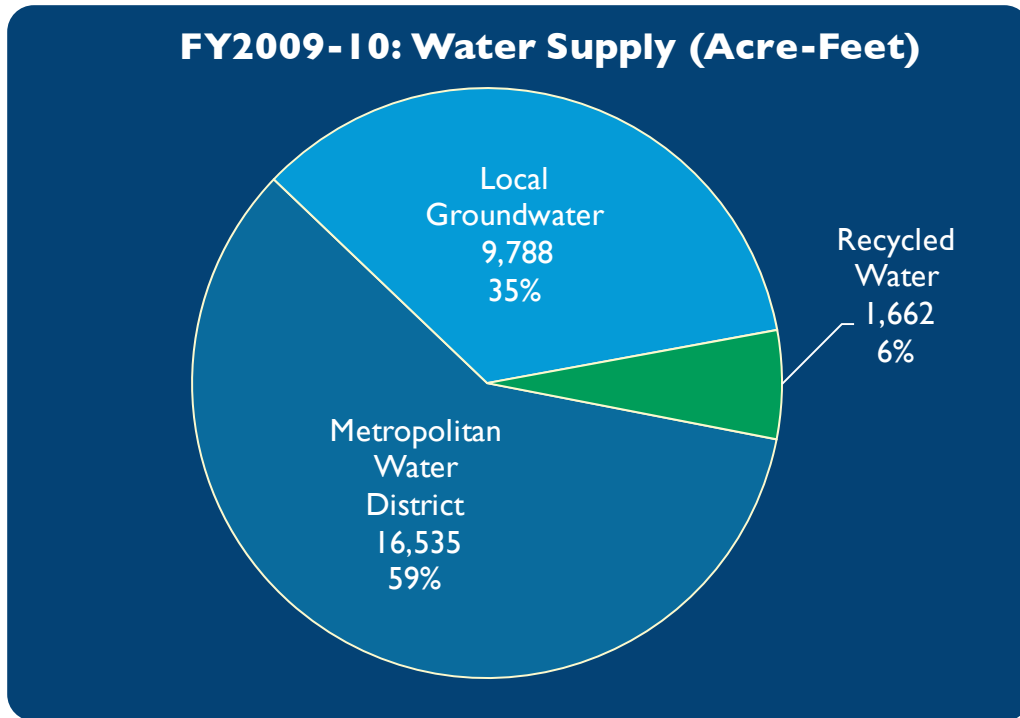
WATER SUPPLY (ACRE-FEET)	FY2009-10	FY2008-09	FY2007-08	FY2006-07	FY2005-06
Metropolitan Water District	16,535	20,873	21,705	23,643	22,239
Percent of Total Water Supply	59.1%	66.1%	64.4%	68.4%	68.7%
Local Groundwater	9,788	9,108	10,446	9,556	8,875
Percent of Total Water Supply	35.0%	28.8%	31.0%	27.6%	27.4%
Recycled Water	1,662	1,607	1,555	1,389	1,240
Percent of Total Water Supply	<u>5.9%</u>	<u>5.1%</u>	<u>4.6%</u>	<u>4.0%</u>	<u>3.8%</u>
Total Water Supply	27,985	31,588	33,706	34,588	32,354
Capacity (Gallons per Minute)					
From Metropolitan Water District	10,251	12,941	13,456	14,656	13,787
From Water System Wells, Average	1,239	1,019	1,280	1,348	1,398
Treatment Plant Capacity	4,884	4,705	4,631	4,557	4,242
Peak Day Distribution (Millions of Gallons)	44	48	45	45	40



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Operating Statistics: Water Utility

FY2009-10

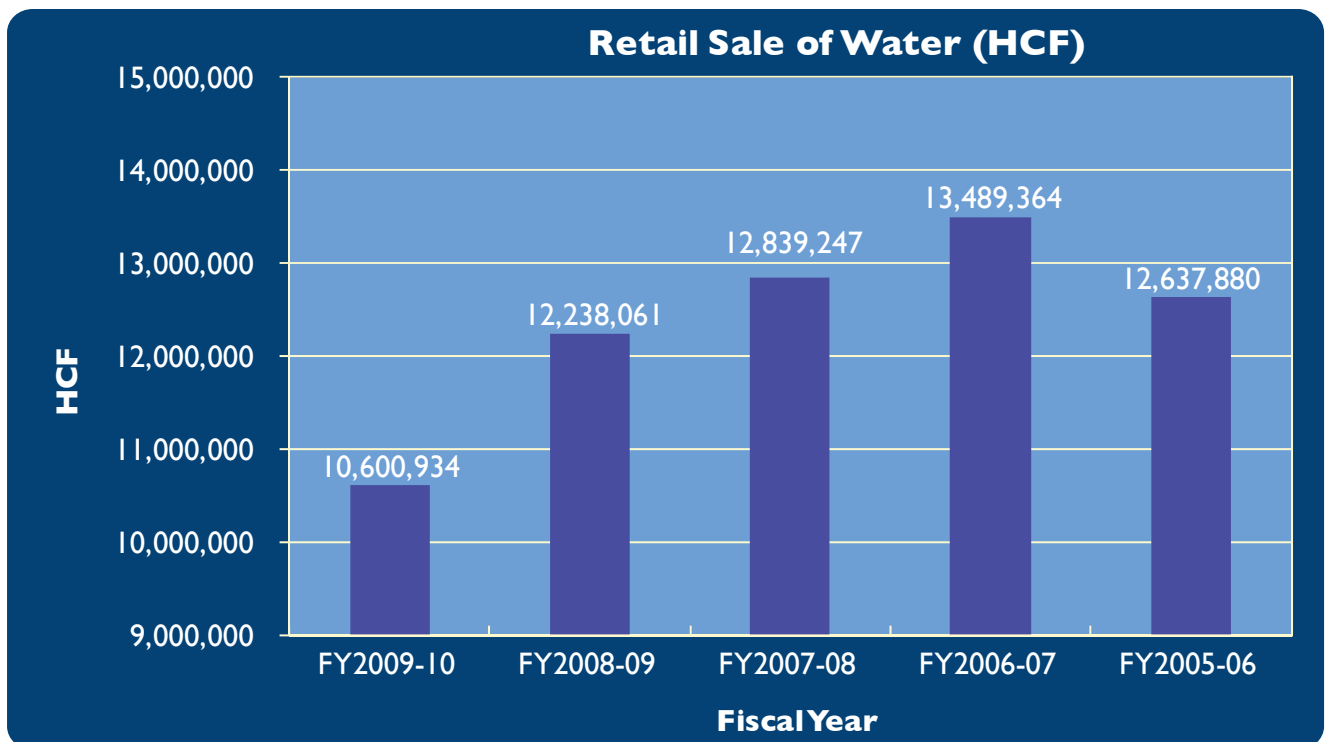


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Operating Statistics: Water Utility

FY2009-10

Water Use	FY2009-10	FY2008-09	FY2007-08	FY2006-07	FY2005-06
Average Number of Meters					
Residential	29,366	29,292	29,061	29,023	28,945
Commercial	3,568	3,547	3,542	3,534	3,483
Industrial	162	158	157	152	152
Other	413	410	413	411	415
Total Meters - All Classes	33,509	33,407	33,173	33,120	32,995
Units of Water Sold (Hundred Cubic Feet)					
Retail Sale of Water					
Residential	8,513,839	9,873,636	10,311,104	10,862,353	10,174,406
Commercial	1,875,754	2,148,767	2,292,343	2,399,506	2,219,513
Industrial	211,341	215,658	235,800	227,505	243,961
Total Retail Sale of Water	10,600,934	12,238,061	12,839,247	13,489,364	12,637,880
Other	501,953	596,912	529,733	401,415	389,805
Total Units of Water Sold	11,102,887	12,834,973	13,368,980	13,890,779	13,027,685

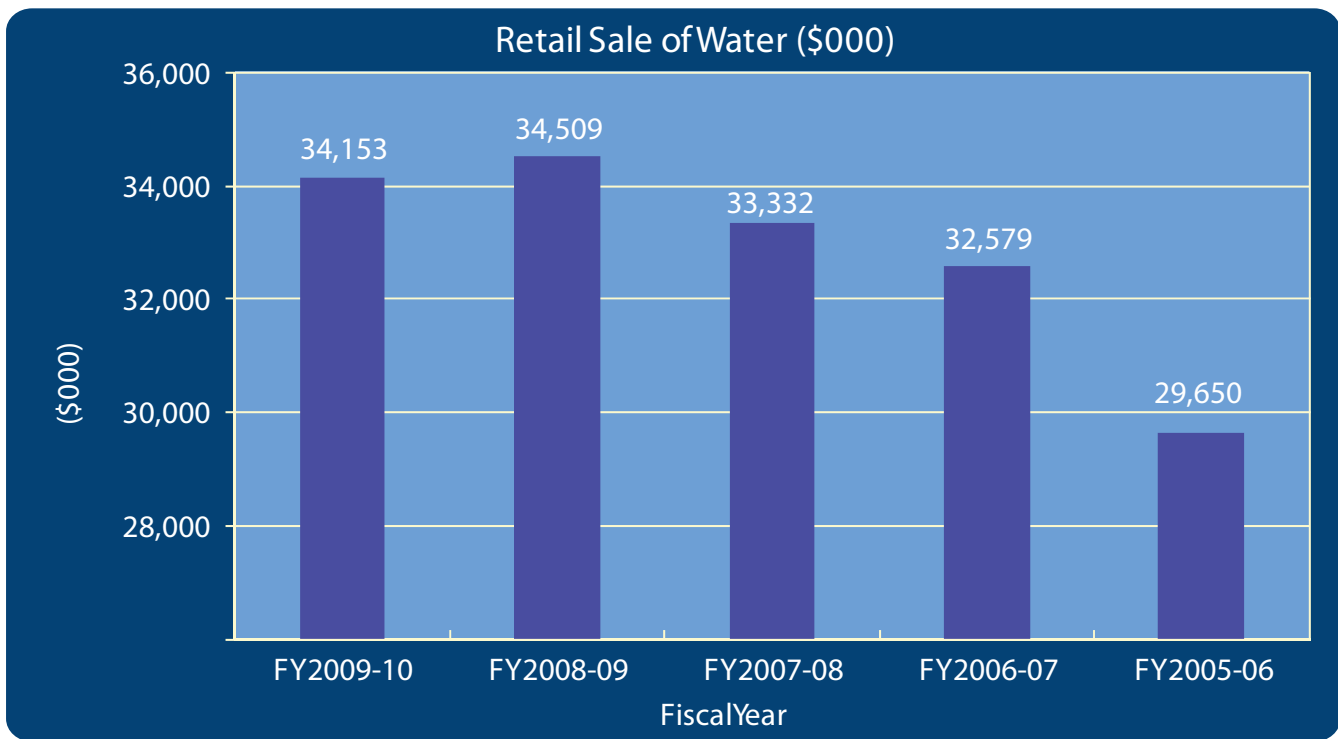


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Operating Statistics: Water Utility

FY2009-10

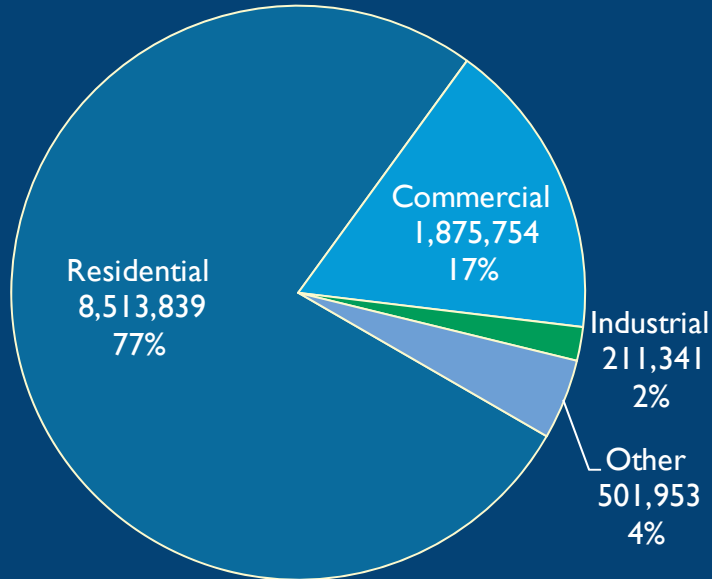
REVENUES (\$000)	FY2009-10	FY2008-09	FY2007-08	FY2006-07	FY2005-06
Retail Sale of Water					
Residential	\$ 27,230	\$ 27,652	\$ 26,616	\$ 26,087	\$ 23,654
Commercial	6,216	6,221	6,077	5,912	5,399
Industrial	707	636	639	580	597
Total Retail Sale of Water	34,153	34,509	33,332	32,579	29,650
Other	1,563	1,559	1,485	698	1,539
Total Revenue from the Sale of Water	\$ 35,716	\$ 36,068	\$ 34,817	\$ 33,277	\$ 31,189



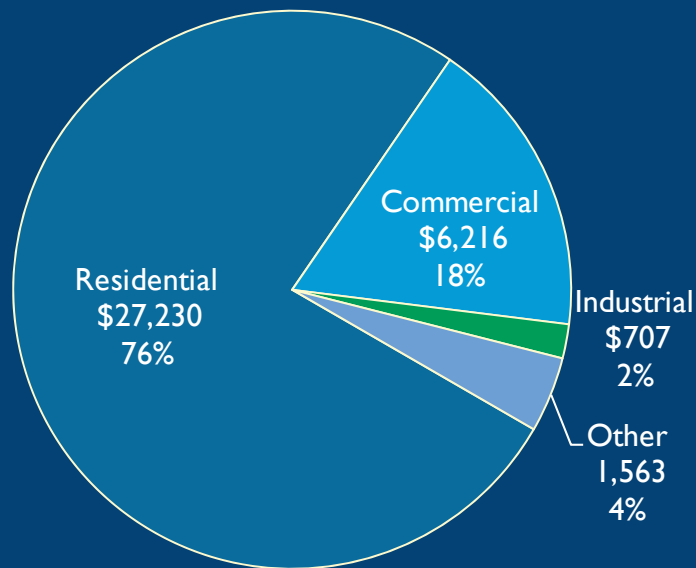
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FY2009-10

FY2009-10: Units of Water Sold (Hundred Cubic Feet)



FY2009-10: Revenue from the Sale of Water (\$000)



Not covered by independent auditor's report

Operating Statistics: Water Utility

FY2009-10

Water Utility Facts	FY2009-10	FY2008-09	FY2007-08	FY2006-07	FY2005-06	Units
Glendale Population Served	207,902	207,303	207,157	201,300	201,300	
Average Daily Sales per Capita, (Gallons)	107	136	138	144	132	
Water Distribution System						
Pumping Plants	28	28	28	28	28	Station
Total Water Storage Capacity (30 Reservoirs and Tanks)	185	185	185	185	185	Million Gallons
Chlorination Facilities	13	13	13	13	13	
Mains	397	397	397	397	397	Miles
Gate Valves	9,130	9,091	8,535	6,657	6,657	
Meters	33,365	33,168	33,275	33,054	33,068	
Firelines	301	301	301	853	853	
Fire Hydrants	3,133	3,072	2,970	2,950	2,950	
Pressure Zones	7	7	7	7	7	Zones
Wells:						
San Fernando Basin	8	8	8	8	8	
Verdugo Basin	5	5	5	5	5	Plus Pickup Facility
Water Treatment Plants						
Verdugo Park Water Treatment Plant	2	2	2	2	2	MGD
Glendale Water Treatment Plant	7	7	7	7	7	MGD
Recycled Water Distribution System						
Pumping Plants	6	6	6	6	6	Stations
Total Water Storage Capacity (5 Reservoirs)	1.1	1.1	1.1	1.1	1.5	Million Gallons
Mains	21	21	21	20	20	Miles
Operating Margin	9.4%	11.2%	14.1%	12.2%	16.2%	

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Operating Statistics: Water Utility

FY2009-10

WATER UTILITY (Overview)	- Class Trends			Other			Subtotal	Other	
	Residential	Commercial	Industrial	Recycled	Fireline	Outside		Contracts	Total
Revenue from the sale of water (\$000)									
Year ended June 30 -									
2010	\$ 27,230	\$ 6,216	\$ 707	\$ 1,137	\$ 28	\$ 25	\$ 35,344	\$ 373	\$ 35,716
2009	27,652	6,221	636	1,196	29	22	35,757	312	36,068
Increase (decrease)	\$ (422)	\$ (6)	\$ 71	\$ (59)	\$ (1)	\$ 3	\$ (413)	\$ 61	\$ (352)
Percent increase (-)	-1.5%	-0.1%	11.2%	-5.0%	-3.4%	14.9%	-1.2%	19.6%	-1.0%
Units of water sold (hundred cubic feet)									
Year ended June 30 -									
2010	8,513,839	1,875,754	211,341	494,746	79	7,128	11,102,887	#N/A	11,102,887
2009	9,873,636	2,148,767	215,658	589,307	222	7,383	12,834,973	#N/A	12,834,973
Increase (decrease)	(1,359,797)	(273,013)	(4,317)	(94,561)	(143)	(255)	(1,732,085)	#N/A	(1,732,085)
Percent increase (-)	-13.8%	-12.7%	-2.0%	-16.0%	-64.4%	-3.5%	-13.5%	#N/A	-13.5%
Average number of meters									
Year ended June 30 -									
2010	29,366	3,568	162	77	289	47	33,509	#N/A	33,509
2009	29,292	3,547	158	72	291	47	33,407	#N/A	33,407
Increase (decrease)	74	21	4	5	(2)	-	102	#N/A	102
Percent increase (-)	0.3%	0.6%	2.5%	6.9%	-0.7%	0.0%	0.3%	#N/A	0.3%

WATER UTILITY Unit Cost	- Class Trends			Other			Subtotal	Other	
	Residential	Commercial	Industrial	Recycled	Fireline	Outside		Contracts	Total
Average billing price per hundred cubic feet									
Year ended June 30 -									
2010	\$ 3.20	\$ 3.31	\$ 3.34	\$ 2.30	\$ 358.45	\$ 3.56	\$ 3.18	#N/A	3.18
2009	2.80	2.90	2.95	2.03	132.10	2.99	2.79	#N/A	2.79
Increase (decrease)	\$ 0.40	\$ 0.42	\$ 0.40	\$ 0.27	\$ 226.35	\$ 0.57	\$ 0.40	#N/A	0.40
Percent increase (-)	14.2%	14.5%	13.5%	13.2%	171.3%	19.0%	14.3%	#N/A	14.3%

WATER UTILITY Usage by Meter	- Class Trends			Other			Subtotal	Other	
	Residential	Commercial	Industrial	Recycled	Fireline	Outside		Contracts	Total
Average annual use by meter, hundred cubic feet									
Year ended June 30 -									
2010	290	526	1,305	6,425	0	152	331	#N/A	331
2009	337	606	1,365	8,185	1	157	384	#N/A	384
Increase (decrease)	(47)	(80)	(60)	(1,760)	(0)	(5)	(53)	#N/A	(53)
Percent increase (-)	-14.0%	-13.2%	-4.4%	-21.5%	-64.2%	-3.5%	-13.8%	#N/A	-13.8%

Not covered by independent auditor's report